



# City Council Agenda

Tuesday, June 9, 2015 – 6:30 pm

**Dinuba City Hall**  
405 E El Monte Way | Dinuba, CA 93618  
[WWW.DINUBA.ORG](http://WWW.DINUBA.ORG)

**Dinuba City Staff**  
**Interim City Manager**  
Daniel L Meinert  
**Assistant City Manager / City Clerk**  
Jayne Anderson  
**City Attorney**  
Dan McCloskey

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<b>District 1</b> Emilio Morales Mayor	<b>District 2</b> Maribel Reynosa Council Member	<b>District 3</b> Scott Harness Vice Mayor	<b>District 4</b> Kuldip Thusu Council Member	<b>District 5</b> Mike Smith Council Member
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**DEFINITION OF TERMS:**

**Consent Calendar:** Items listed under the Consent Calendar are those items staff believes will not require Council discussion and are routine in content.

**Action Item:** No action or discussion shall be taken on any item not appearing on the posted Agenda, except that Council members may briefly respond to statements made or questions posed by persons exercising their public testimony rights under the Public Forum.

**Informational Item:** an item of the agenda consisting only of an informational report that does not require or permit Council action.

**PUBLIC COMMENT:**

The public wishing to address the City Council should approach the podium and state their name, address and the nature of their request. The Council values your input. Please be advised that the Mayor may limit comments to 3 minutes per speaker. This time is reserved to accept comments from the public on Consent Agenda items, Closed Session items, or items within the subject matter jurisdiction of the City Council not otherwise scheduled on this agenda. Direction to staff may be given; however, State law does not allow action to be taken by the Council on matters not on the printed agenda at this meeting. The law requires that notice be given to the public at large to allow for full disclosure and discussion and decisions on important public issues. To have City Council discussions and decisions on unnoticed items would prevent the type of public input necessary to make governmental decisions.

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1. **CALL TO ORDER**
  
  2. **INVOCATION**
  
  3. **FLAG SALUTE**
  
  4. **PRESENTATIONS**
    - 4.1. Fernando Muñoz – Morning Rotary Club Spring Walk, Final Report
    - 4.2. Mike Bodourian – Noon Rotary Club Harlem Ambassadors, Final Report
  
  5. **PUBLIC COMMENT**
    - 5.1. **Unscheduled Items**

**6. CONSENT CALENDAR**

- 6.1. City Council Meeting Draft Minutes, May 26, 2015  
*A request to the City Council to consider the draft meeting minutes and adopt them as final.*
- 6.2. Acceptance - Other Agency Meeting Minutes
  - a. Community Services & Pro-youth Dinuba, March 17, 2015
  - b. Planning Commission, May5, 2015*A request to the City Council to accept other Agency meeting minutes.*
- 6.3. Master Development Schedule  
*An up-to-date copy of the MDS listing current building projects, no action required.*
- 6.4. An Ordinance of The City Council of The City of Dinuba Amending The Dinuba Municipal Code Chapters 3.32, 11.20, 13.07, And 13.74 Establishing Methodology for the Computation of Development Impact Fees and Providing for the Enactment, Publication, and Effective Date Thereof, Ordinance 2015-02, Second Reading, Waive Reading in Full
- 6.5. An Ordinance of the City Council of the City of Dinuba, Amending the Municipal Code by Addition of Chapter 3.34 Establishing a Police Safety Impact Fee, and Providing for the Enactment and Publication Thereof, Ordinance 2015-03, Second Reading, Waive Reading in Full
- 6.6. An Ordinance of the City Council of the City Of Dinuba, Amending the Municipal Code by Addition of Chapter 3.36 Establishing a Parks and Recreation Facilities Impact Fee and Providing for the Enactment and Publication Thereof, Ordinance 2015-04, Second Reading, Waive Reading in Full
- 6.7. An Ordinance of the City Council of the City of Dinuba Amending Title 16, Chapter 16.25, Sections 16.25.040b and 16.25.090 of the Dinuba Municipal Code Regarding Park Land Dedication or a Fee in Lieu of Dedication and Providing for the Enactment and Publication Thereof, Ordinance 2015-05, Second Reading, Waive Reading in Full
- 6.8. Claim for Consideration – Yaneth Granados  
*A recommendation that the City Council reject the claim.*
- 6.9. Edward Byrne Memorial Justice Assistance Grant (JAG)  
*A request that City Council authorize the Police Department to complete the application process for the Edward Byrne Memorial Justice Assistance Grant (JAG) and to set a hearing for June 23, 2015.*

**7. WARRANT REGISTER**

- 7.1. Approval – May 29; June 5, 2015  
*A request that the City Council review and approve the warrant register(s) as presented.*

**8. MAYOR'S MINUTE**

- 8.1. Correspondence from Eumseong County Mayor – Letter of Thanks and Invitation to Visit
- 8.2. Authorization to Attend – Latino Leadership and Policy Summit II, June 26-27, 2015
- 8.3. Letter of Support – AB 38 (Eggman) Initial Analysis to Assess Need for New Campus
- 8.4. Information Sharing

**9. COUNCIL COMMENTS**

- 9.1. Appointment of City Manager and Approval of Contract
- 9.2. Reminder – LNTC Graduation, 5:30 pm; June 11, 2015, Ridge Creek Golf Course
- 9.3. Reminder - Community Volunteers Appreciation Dinner, 6:30 pm; June 16, 2015, Ridge Creek
- 9.4. Reminder – LOCC South San Joaquin Valley Division Meeting, 6:00 pm; June 18, 2015, Delano
- 9.5. Information Sharing

**10. PUBLIC HEARING**

- 10.1. Adoption of Proposed 2015-2016 Budget, Gann Limit and Capital Investment Program
  - a. Gann Limit, Resolution 2015-29
  - b. 2015-2016 Budget and Capital Investment Program, Resolution 2015-28

*A request that the City Council conduct a public hearing on the Gann / Appropriations Limit for FY 2015/2016 and, following the public hearing, review and approve the Gann Limit for next fiscal year and adopt Resolution 2015-29 effecting same.*

**11. CITY ATTORNEY**

- 11.1. Closed Session Conference with Legal Counsel: Anticipated Litigation
- 11.2. Closed Session Conference with Legal Counsel: Existing Litigation, City of Dinuba v. Thusu
- 11.3. Information Sharing

**12. CITY MANAGER**

- 12.1. Sale of City Water

*A recommendation that the City Council take no action at this time to sell water in bulk pursuant to the mutual aid request made by Tulare County Office of Emergency Services (OES), at the May 12 City Council meeting for their emergency tank program.*
- 12.2. Information Sharing

**13. ENGINEERING AND PLANNING SERVICES**

- 13.1. Update - El Monte Way Widening Project
- 13.2. Information Sharing

**14. FINANCE SERVICES**

- 14.1. Information Sharing

**15. FIRE SERVICES**

15.1. Information Sharing

**16. PARKS AND COMMUNITY SERVICES**

16.1. Information Sharing

**17. POLICE SERVICES**

17.1. Authorization to Conduct the National Night Out Event, Exclusive Use of Entertainment Plaza and Request for Street Closure, August 4, 2015

*A request that the City Council authorize staff to conduct the event and approve the request for exclusive use of the Entertainment Plaza and Street Closure.*

17.2. 2012-2014 Crime Statistics

*Informational item for review, no action to consider.*

17.3. Proposed Consolidation of Police Advisory Commission and Citizens Oversight Committee (Measure F) - Public Safety Commission, Ordinance 2015-06, First Reading, Read Title, Waive Reading in Full

*A request that the City Council consider the adoption of Ordinance 2015-06 that would combine the Police Advisory Commission and Measure F Citizens Oversight Committee to create a Public Safety Commission and that the City Council approve the introduction of Ordinance 2015-06 creating the new Commission.*

17.4. Information Sharing

**18. PUBLIC WORKS**

18.1. Action of the Planning Commission, June 2, 2015

*A request that the City Council review the action of the Planning Commission at the May meeting.*

18.2. Information Sharing

**19. CLOSED SESSION**

19.1. CONFERENCE WITH LEGAL COUNSEL: ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9:

Number of Cases: (ONE (1) CASE)

19.2. CONFERENCE WITH LEGAL COUNSEL: EXISTING LITIGATION

(Paragraph (1) of subdivision (d) of Section 54956.9)

Number of Cases: (ONE (1) CASE)

Name of Case: City of Dinuba v. Thusu

## 20. ADJOURNMENT



Linda Barkley, Deputy City Clerk

This is to certify that this agenda was posted at City Hall and the Police Department by 5:30 pm, June 5, 2015. A citizens' packet regarding this agenda is available at City Hall, 405 East El Monte Way, Dinuba.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Deputy City Clerk at 559-591-5900 or [lbarkley@dinuba.ca.gov](mailto:lbarkley@dinuba.ca.gov). Notification 48 hours prior to the meeting will enable City staff to make reasonable arrangements. [28 CFR 35.102-35.104 ADA Title II]

Conforme con el Acto de Americanos con Disabilidades, si usted desea participar en la junta, llame al numero 559-591-5900. Si nos notifica 48 horas antes de la junta le podremos mejor acomodar. [28 CFR 35.102-35.104 ADA Title II]

**COUNCIL MEMBERS PRESENT:** Reynosa, Smith, Morales, Harness, Thusu

**STAFF MEMBERS PRESENT:** Anderson, Barkley, Beltran, Carrillo, Cook, James, McCloskey, Meinert, Popovich, Thompson, Uota

#### **CALL TO ORDER**

The meeting was called to order at 6:30 pm.

#### **INVOCATION**

The invocation was led by Vice Mayor Harness.

#### **FLAG SALUTE**

The flag salute was led by Roy Ramirez.

#### **PRESENTATIONS**

##### 4.1. Cindy Sanders, Community Based Instruction Program (CBI)

Cindy Sanders, CBI instructor, was present to give the Council information about what her students do during instruction. She explained that the class is a TCOE program for 18-22 year old students and she explained the curriculum.

The City Council thanked the class members for their help around the community such as washing police vehicles.

Chief Popovich again thanked Sanders and the class members for the work they do for the police department. He said he gives

##### 4.2. 2015 LNTC Class – Cinco de Mayo Report

Cinco de Mayo report was given by Jose Gonzalez, member of the 2015 LNTC class.

Vice Mayor Harness asked what are the key items the money is used for and Gonzalez said it goes to scholarships for students and it also goes toward next year's class expenses.

#### **PUBLIC COMMENT**

##### 5.1. Unscheduled Items

Gilbert Martinez was present to speak to the LNTC class report. He asked if there is an audit report available for the event.

Interim City Manager Meinert said the LNTC class and the Cinco de Mayo event falls under the auspices of the Chamber of Commerce.

Maria McElroy was present and reported there will soon be a new City Council reporter. She said reporters are very important and she said it in order to honor Mike Miyamoto, Dinuba Sentinel Reporter. McElroy said she read on social media that Miyamoto will soon take a new job in southern California.

Mike Miyamoto thanked the Council and said he's enjoyed working with the City Council and the City. He said "the Council runs the city the way he thinks the city ought to be run." He stated that he is moving down south to be closer to family and he's already secured a job there.

The City Council wished Miyamoto the best and offered their congratulations.

Sonja Bennett, Wellspring Christian Church, spoke to a street closure event that the church will be having on June 14.

Interim City Manager Meinert informed Bennett the request has already been administratively approved.

**CONSENT CALENDAR**

- 6.1. City Council Meeting Minutes – May 11; 12, 2015
- 6.2. Set Hearing Date - Request Authorization to Levy Assessments on Landscape and Lighting Districts, June 23, 2015
- 6.3 Historic Preservation Commission Meeting Minutes, April 13, 2015
- 6.4. City of Dinuba Homebuyer Program – Finding of No Conflict of Interest

Interim City Manager Meinert said item 6.4. should be pulled from the agenda prior to considering the consent calendar and, the item will not be offered for consideration.

It was motioned by Vice Mayor Harness, second by Council Member Smith to approve the consent calendar, less item 6.4.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

**WARRANT REGISTER**

- 7.1. Warrant Register – May 1, 8, 2015

It was motioned by Council Member Smith, second by Vice Mayor Harness, to approve the warrant register as presented.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

**MAYOR'S MINUTE**

8.1. Information Sharing

None

**COUNCIL COMMENTS**

9.1. Request for Excused Absence – Council Member Kuldip Thusu, May 12, 2015

It was motioned by Council Member Smith, second by Vice Mayor Harness, to approve the request for excused absence for Kuldip Thusu.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

9.2. Update - Appointment of City Manager

Interim City Manager Meinert gave an update on the appointment of the new city manager. He said the City Manager will be hired at step 228B with a one-year contract. He reported that the contract was sent to candidate and feedback was received by consultant Gary Phillips. The candidate indicated he wanted to talk to Meinert and Anderson to discuss some city items. Feedback was received from Gary Phillips who reported his comments are favorable although he is still concerned about the length of the contract. Meinert said he and Anderson think the contract should be a 3-year contract. He reminded the Council the position is at-will and if it becomes necessary to separate employment with the individual, the Council can still do so with a 3-year contract.

It was motioned by Council Member Reynosa, second by Council Member Smith to offer the candidate a 3-year contract.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

9.3. Information Sharing

Interim City Manager Meinert shared information about upcoming graduations and promotion.

Council Member Smith said he attended Fire Captain Marquez’ retirement party and said it was bittersweet.

Council Member Smith attended the Memorial Day event at Smith Mountain Cemetery and he commended Vice Mayor Harness for his speech at the event.

Vice Mayor Harness said he also attended Marquez’ retirement event which he enjoyed.

Council Member Thusu thanked the Council and staff for accommodating him at the May 11 meeting with remote access.

Thusu stated that the Council of Cities report regarding countywide transportation impact fee needs to be addressed.

He said they discussed AB38 in regard to a 4-year college bill that will impact our communities.

Interim City Meinert spoke to the prevailing wage law to which Dinuba does not want to be subject.

## PUBLIC HEARING

### 10.1. Impact Fees

Business Manager Avila reported information on the proposed impact fees then he asked the City Council to reopen the public hearing.

Avila introduced Dino Serafini of PMC Consultants should the Council have questions. Mayor Morales opened the hearing and no comments from the public were brought forward.

Attorney McCloskey offered that the ordinances should be introduced before adopting the resolutions.

Council Member Smith asked where the revenue will come from should the sewer impact fees be reduced.

Director Beltran explained the city would get a loan for the project to cover the debt service and the sewer rates would pay for the cost.

Council Member Smith said the fee we now have seems to be working.

Director Beltran said the fee is actually higher than the study recommends. Discussion followed in regard to the sewer impact fee.

Director Beltran said the facility expansion is paying for existing facilities for existing customers and the new customers.

Thusu asked if it will impact commercial customers too.

Director Beltran said the impact fees specifically the sewer impact fee will.

The council discussed the item.

## ORDINANCES

- a. An Ordinance Of The City Council Of The City Of Dinuba Amending The Dinuba Municipal Code Chapters 3.32, 11.20, 13.07, And 13.74 Establishing Methodology for the Computation of Development Impact Fees and Providing for the Enactment, Publication, and Effective Date Thereof, Ordinance 2015-02, First Reading and Introduction of Ordinance, Read Title, Waive Reading in Full.

It was motioned by Vice Mayor Harness, second by Council Member Thusu, to approve the introduction and first reading of Ordinance 2015-02.

Deputy Clerk Barkley read the title of Ordinance 2015-02 into the record.

AYES: Reynosa, Morales, Harness, Thusu  
NOES: Smith  
ABSTAIN: None  
ABSENT: None

- b. An Ordinance of the City Council of the City of Dinuba, Amending the Municipal Code by Addition of Chapter 3.34 Establishing a Police Safety Impact Fee, and Providing for the Enactment and Publication Thereof, Ordinance 2015-03, First Reading and Introduction of Ordinance, Read Title, Waive Reading in Full.

It was motioned by Vice Mayor Harness, second by Council Member Thusu, to approve the introduction and first reading of Ordinance 2015-03.

Deputy Clerk Barkley read the title into the record.

AYES: Reynosa, Morales, Harness, Thusu  
NOES: Smith  
ABSTAIN: None  
ABSENT: None

- c. An Ordinance of the City Council of the City Of Dinuba, Amending the Municipal Code by Addition of Chapter 3.36 Establishing a Parks and Recreation Facilities Impact Fee and Providing for the Enactment and Publication Thereof, Ordinance 2015-04, First Reading and Introduction of Ordinance, Read Title, Waive Reading in Full.

It was motioned by Vice Mayor Harness, second by Council Member Thusu, to approve the introduction and first reading of Ordinance 2015-04.

Deputy Clerk Barkley read the title into the record.

AYES: Reynosa, Harness, Thusu  
NOES: Smith, Morales  
ABSTAIN: None  
ABSENT: None

- d. An Ordinance of the City Council of the City of Dinuba Amending Title 16, Chapter 16.25, Sections 16.25.040b and 16.25.090 of the Dinuba Municipal Code Regarding Park Land Dedication or a Fee in Lieu of Dedication and Providing for the Enactment and Publication Thereof, Ordinance 2015-05, First Reading and introduction of Ordinance, Read Title, Waive Reading in Full.

It was motioned by Vice Mayor Harness, second by Council Member Thusu, to approve the introduction and first reading of Ordinance 2015-05.

AYES: Reynosa, Morales, Harness, Thusu  
NOES: Smith  
ABSTAIN: None  
ABSENT: None

RESOLUTIONS

- a. A Resolution Of The City Council Of The City Of Dinuba Setting A Public Safety Impact Fee, Resolution 2015-22
- b. A Resolution Of The City Council Of The City Of Dinuba Setting A Police Safety Impact Fee, Resolution 2015-23
- c. A Resolution Of The City Council Of The City Of Dinuba Setting A Planned Sanitary Facilities Impact Fee, Resolution 2015-24
- d. A Resolution Of The City Council Of The City Of Dinuba Setting A Parks and Recreation Facilities Impact Fee, Resolution 2015-25
- e. A Resolution Of The City Council Of The City Of Dinuba Setting A Transportation Facilities Impact Fee, Resolution 2015-26
- f. A Resolution Of The City Council Of The City Of Dinuba Setting A Planned Extra-Capacity Water Impact Fee, Resolution 2015-27

It was motioned by Vice Mayor Harness, second by Council Member Thusu, to adopt Resolutions 2015-22; 2015-23; 2015-24; 2015-25; 2015-26 and 2015-27 as presented.

AYES: Reynosa, Morales, Harness, Thusu  
NOES: Smith  
ABSTAIN: None  
ABSENT: None

**CITY ATTORNEY**

11.1. Information Sharing

None

**CITY MANAGER**

12.1. Claim for Consideration – Martin Sanchez

Interim City Manager Meinert reported the item was brought forward at the last meeting but the Council requested it be brought to this meeting for consideration.

It was motioned by Vice Mayor Harness, second by Council Member Thusu to reject the claim.

AYES: Smith, Harness, Thusu  
NOES: None  
ABSTAIN: Reynosa, Morales  
ABSENT: None

12.2. Update - Water Conservation Implementation of Emergency Regulations

Interim City Manager Meinert presented a request to implement Stage3 of the water conservation implementation of Emergency Regulations. He reported that effective June 1 we will go into stage 3 effecting the governor’s emergency plan in our city. A final copy of a notice was prepared by Public Works staff and presented to the Council.

Director Beltran shared information that was in the staff report and reported that the most recent executive order cumulative tracking begins June 1. She shared an update of the information for the Council.

Council discussion followed.

It was motioned by Vice Mayor Harness, second by Council Member Smith to ratify the City Manager’s action to enact stage 3 of the Water Conservation Implementation.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

Director Beltran was asked how the implementation affects mobile car washes. She said she needs to discuss that with the City Manager but she said her sense is that if it’s considered a livelihood it would be allowed to continue as a business.

### 12.3. Information Sharing

Interim City Manager Meinert asked the Council to think about whether they plan to attend the annual League Conference this year in San Jose.

## **ENGINEERING & PLANNING SERVICES**

### 13.1. Update – Ridge Creek Subdivision Request for Proposals

Engineer Uota shared the information about the Ridge Creek Subdivision. Uota explained there may be a couple of things that the Council may need to consider and he gave the information to them. He went over the points for consideration.

Vice Mayor Harness said stick with lot density as he believes it would make the housing look more like what we want to see. He said custom v. production would be ok if it helps the project. Production time would be up to the city manager.

Interim City Manager Meinert asked if the developer is ready to proceed then is it okay to move forward and Vice Mayor Harness said yes.

Discussion followed and the City Attorney said it would likely be market driven.

Council Member Thusu said he would oppose changing the density. As for the housing product it would be nice to have the custom homes but he said he is not opposed to hybrid homes. The developer should be ready to begin; the build out is market driven. He said he could not comment on the 2007 design guidelines and asked for clarification.

Meinert said it’s the original guidelines of the golf course.

Council Member Thusu said it should be done right even if it takes time.

Council Member Smith said the Council seems to agree on most of it. He said he lives in a production house and he added, he would not like to move to the golf course and live in a production house. He doesn't feel the product should be rushed.

Council Member Reynosa said she agrees that the custom homes are a good idea. Production housing can be built elsewhere. The developer shouldn't be given preference just because they are "ready to go." All things in the RFP should be considered.

Engineer Uota said no action is needed at this time it's just item for discussion.

**BREAK**

Mayor Morales declared a break at 8:28 pm.

**RECONVENE FROM BREAK**

Mayor Morales reconvened the meeting at 8:43 pm.

13.2. General Engineering Services Update

Engineer Uota shared information regarding the general engineering services search. He provided information in regard to the previous engineering firm. Caltrans advised staff that open-ended consultant agreements are no longer fundable. Staff realized we need to prepare another RFP. Staff has scheduled an interview for the three highest ranked firms and have scheduled it for the first Council meeting in June.

13.3. Update - El Monte Way Widening Project

Engineer Uota shared an update of the El Monte Way widening project. Work is proceeding on the south half of Alta Avenue and Englehart. Some of the manual construction activity is associated with the gas mains. They are relatively shallow and workers are preparing to lay a protective concrete slab over the gas main. There is also construction of a seamless water main and there are other utility crossing work that is ongoing at the location. There is new railroad crossing equipment and ongoing underground construction at the western side of the golf course. There are still gas main relocation efforts at Rd 72 and at Rd 56 that need to be completed.

Mayor Morales asked what will happen at the railroad tracks and Uota shared that it will widen at the Euclid intersection. He explained that it is similar to one in Visalia. There will be a signal and a controlled left turn.

Council Member Smith asked how long the hand digging will delay the project.

Uota shared that is is an unanticipated delay that staff intends to discuss with the Gas Company.

13.4. Information Sharing

None

**FINANCE SERVICES**

14.1. Health Insurance Task Force Report

Director Cook said a number of months ago, staff formed a task force to look closely at health insurance costs.

He shared a PowerPoint Presentation sharing the information about health care issues in the organization. Staff discussed the issues with our health care broker and the health administrator. The task force has made recommendations to change the plan; the savings can be significant. He told the Council that the outcome depends on bargaining with the employee groups.

Cook presented recommended future changes to the plan. Cook said that merely implementing one of the proposed changes will not make significant changes.

Council Member Thusu suggested Cook investigate 340B pricing for prescriptions.

#### 14.2. Authorization to Award Professional Services Contract – Printing & Mailing Services

Director Cook said this item is a request to award a contract for printing and mailing services. The current printer is no longer working properly and it is over 20 years old. We are moving to a new software process and it may be a good time to switch to a printing and mailing service.

We have received three quotes from outside sources and it would be cheaper to have a mail service perform the services. Doing so would mean purchasing a new printer. The initial cost is \$5,000 more because of the change in paper size.

Council Member Smith asked if we will soon be able to pay for city services online and Cook replied yes. Vice Mayor Harness asked how soon and Cook said it will be about six weeks.

Cook requested that the City Council authorize the award the professional services contract to Infosend to supply printing and mailing services for utility billing and other related City services.

It was motioned by Vice Mayor Harness, second by Council Member Smith, to authorize the award of the printing and mailing services contract.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

#### 14.3. Proposed Bank Loan to Repay the Successor Agency and Ridge Creek Golf Course Improvements, Resolution 2015-21

Doug Anderson, Urban Futures Inc, was present to present the information to the City Council. The rate would be locked within the next week. The pledged asset for the subject of the lease is the Dinuba Transit Center.

Anderson reported that on May 31, 2013, the State Dept. of Finance (“DOF”) notified the City of Dinuba that it must pay the amount of \$1,031,663 to the Successor Agency to the Dinuba Redevelopment Agency (the “Successor Agency”) for distribution to affected taxing entities, based on the results of the Other Funds and Accounts Due Diligence Review (“OFA DDR”) completed pursuant to Health and Safety Code Section 34179.6(c).

The purpose of the OFA DDR was to determine the amount of cash and cash equivalents available for distribution to the affected taxing entities, from Successor Agency accounts. Part of the findings listed in the OFA DDR included a determination that the former Redevelopment Agency advanced funds to the City, and that such funds should be

categorized as a loan and repaid to the Successor Agency. Although the Agency provided documentation to DOF explaining that the funds were only to be repaid to the Agency from the proceeds of the sale of certain City owned properties, DOF determined that the amount in question (\$1,031,663) should be returned to the Agency immediately.

Upon payment of the \$1,031,663 by the City to the Successor Agency (and confirmation by DOF), DOF will be able to issue a Finding of Completion to the Successor Agency. The receipt of the Finding of Completion is very important to the Successor Agency, as it will allow the Agency to commence preparation of its Long-Range Property Management Plan, which will in turn allow the Agency to dispose of real properties held by the Agency in a way that will maximize benefits to the City and the Agency.

With that in mind, the City has approached Compass Bank regarding a loan for the purposes of: 1. Providing the amount of \$1,031,663 to repay to the Successor Agency for distribution to taxing entities; 2. Providing an additional amount of \$225,000 for improvements to Ridge Creek Golf Course as discussed during the presentation of the Golf Fund Budget; and 3. Related Loan costs and fee amounts. Compass Bank (the "Bank") has agreed to provide a loan (the "Loan") to the City in the amount of \$1,300,000 for the indicated items.

Repayment of the Loan by City will be made in the form of semi-annual Lease payments, pursuant to a Site and Facility Lease and a Lease Agreement (the "Agreements") between the City and the Bank. The source of the lease payments will be increases in property tax revenues over time as the Successor Agency "winds down".

The total amount to be financed is \$1,300,000, the term of the financing will be for 15 years, and the interest rate will be fixed at an expected rate of approximately 4.85%.

The City will be obligated to make all the Lease Payments under the Agreements. A Rental Interruption insurance policy will be obtained as a safeguard against the loss of use of the City owned property (the Dinuba Transit Center) subject to the Lease, so that the Lease Payments may continue unabated in such circumstances.

The forms of the financing and legal documents are on file with the City Clerk. Doug Anderson from Urban Futures, Inc. will be in attendance at the meeting to answer any questions.

The proposed loan will be secured by semi-annual Lease Payments to be made by the City pursuant to a Site and Facility Lease and a Lease Agreement between the City and the Bank. The final interest rate will be determined and locked prior to the execution of the Agreements.

Staff requested that the City Council adopt Resolution 2015-21, approving a Site and Facility lease and a Lease Agreement, and Certain Additional Documents and Authorizing Certain Actions in Connection Therewith.

It was motioned by Vice Mayor Harness, second by Council Member Thusu, to adopt Resolution 2015-21 as presented.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

#### 14.4. Budget Book Overview

Director Cook reviewed the draft budget book with the City Council and discussion followed about the information in the book. Cook said the format is new and it will be further refined before the final copy is published.

#### 14.5. Information Sharing

Director Cook reported that staff was notified Friday last week that Dinuba will once again be awarded the Government Finance Officers Association Certificate of Achievement for Accounting and Financial Reporting.

The Council congratulated Cook and his staff for the work they did to receive the award.

### **FIRE SERVICES**

#### 15.1. Fire Chief Executive Fire Officer Program

Chief Thompson shared that five years ago he was assigned to come up with a career development plan by the former City Manager. His goals included application and attendance to the Executive Fire Officer Program. He said he was recently accepted to the Executive Fire Officer Program which occurs two weeks a year. After the course he has six months to complete a research paper and if he's successful, he will be invited back. The only item not funded in the cost is the meal card which is \$300 per year.

The Council congratulated Thompson in regard to the program.

#### 15.2. Medical Spanish Course

Chief Thompson requested authorization to purchase a medical Spanish course for online training for emergency first responder staff. Fire staff often encounters patients who speak only Spanish. While City of Dinuba Fire Department personnel always strive to provide the best care possible to our community and visitors we also believe that there is always room for improvement. Most personnel know enough Spanish to perform their essential duties or have other tools available to bridge possible language barriers. It's staff's belief that a Medical Spanish course would be beneficial to the community, visitors and staff.

Thompson explained that the course is an online course that allows staff to be assigned training under a determined timeline. Progress will be tracked and remediated if necessary. This program requires the student to pass all unit tests with a grade of 80% or better prior to receiving a certificate of completion.

The goal is that all of Dinuba Fire Department's full-time emergency responders have the ability to communicate effectively with the Spanish-speaking community and visitors. This should help make individuals feel more at ease and relieve some of the anxiety patients may have in stressful situations. Also, this would assist emergency staff to ascertain more pertinent information in a more efficiently. The cost is \$99 per participant per year or a cost of \$2200.

It was motioned by Council Member Thusu, second by Vice Mayor Harness, to authorize the fire department to purchase the online Spanish language course.

AYES: Reynosa, Smith, Morales, Harness, Thusu

NOES: None

ABSTAIN: None

ABSENT: None

15.3. Information Sharing

Chief Thompson reported there was a structure fire on north Alta early in the morning.

**PARKS AND COMMUNITY SERVICES**

16.1. Authorization to Conduct the Annual Color Fun Run; Request for Street Closure, August 1, 2015

Recreation Coordinator Hurtado reported the first Color Fun Run was held last year and staff is requesting a second annual Color Fun Run event and a street closure in conjunction to the event. The goal is to promote healthy living while having fun. Last year \$666 were raised and the monies went toward the after school program.

It was motioned by Council Member Smith, second by Council Member Reynosa, to authorize the second annual Color Fun Run event and street closure.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

16.2. Information Sharing

Director Carrillo shared that the car show will be held on June 5 and 6 and the city will be co-hosting the car show with the Lions Club and the Chamber. The car show will be held at Vuich Park this year.

**POLICE SERVICES**

17.1. Authorization to Apply for 2015 COPS Grant

Chief Popovich recommended authorization for the 2015 COPS Grant to hire / rehire law enforcement officers. He explained the grant details. He explained the 2015 CHP grant provides federal funding directly to law enforcement agencies to hire and/or rehire law enforcement officers in an effort to increase their community policing capacity and crime prevention efforts.

The CHP grant will cover up to 75 percent of an entry level salary and benefits of each newly hired full-time sworn officer over a three year period with a minimum 25 percent local cash match requirement with a maximum federal share of \$125,000.00 per officer position. A waiver may also be requested to cover the local match portion and a fourth year extension if financial problems arise.

Staff proposed that the funding be used to fund the one allocated positions within the Police Department that is currently unfunded due to budget reasons, and that application be made for the grant match waiver for the local portion of funding which is a 25% local match for the position.

Chief Popovich requested that the City Council authorize staff to apply for the 2015 COPS Hiring Program (CHP) grant.

It was motioned by Council Member Reynosa, second by Council Member Smith to authorize staff to apply for the 2015 COPS Grant as presented.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

#### 17.2. Information Sharing

Chief Popovich said staff is preparing for cruise night and car show scheduled early June along with school graduation events this week.

### **PUBLIC WORKS**

#### 18.1. Authorization to Execute Amendment No. 2 of the MV Transportation Service Agreement

Transit Manager Ramirez requested that the City Council authorize the Interim City Manager to execute Amendment No. 2 to the "Service Agreement" between the City of Dinuba and MV Transportation to make some necessary revisions to the "Insurance Coverages and Requirements" section of the agreement.

He explained that in 2009 the City collaborated with other Tulare County transit providers to solicit bids for a five-year Transit Service contract. Upon completion of the evaluation process, the City Council authorized staff to execute a contract agreement with MV Transportation. That agreement was set to expire December 31, 2014 but at the December 9, 2014, the City Council authorized the Acting City Manager to execute Amendment No. 1 to the Service Agreement extending the contract term to December 31, 2015. In addition to extending the contract term, the City's transit consultant recommended that the insurance language be reviewed and updated to reflect current industry standards.

The consultant recommended that the insurance language in the Service Agreement between the City and MV Transportation be reviewed and revised with updated insurance language to best protect the City's interest. Ramirez shared the renewal requirements and the benefits to making the proposed insurance language revisions.

It was motioned by Council Member Thusu, second by Council Member Reynosa, to authorize the Interim City Manager to execute Amendment No. 2 to the "Service Agreement" between the City of Dinuba and MV Transportation revising the "Insurance Coverages and Requirements" section.

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

#### 18.2. Authorization to Award Contract, Utility Rate Study and Cost Allocation Study

Business Manager Avila shared the information and recommended that the City Council award a professional services contract to Willdan Financial Services for the preparation of a Utility Rate Study and a Cost Allocation Plan. In the amount of \$77,450 for the Utility (Water, Sewer and Solid Waste) Rate Study and \$11,650 for the Cost Allocation Plan for a total contract \$89,100.

The City of Dinuba provides domestic water and sanitary sewer services to approximately 7,000 customers. Similarly, the City serves about 5,500 solid waste customers. These customers include residential, industrial, and commercial accounts. The services provided by the City consist of the delivery, operation, maintenance, and capital

replacement of the identified systems. City staff also manages the franchise agreement with Peña's Disposal for solid waste services. These services are paid for with revenue collected from user charges. The revenue collected from each utility is kept in separate City funds generally referred to as "enterprise" funds. Each enterprise fund is expected to be self-sufficient and to operate as an independent entity. For that reason, it is critical that user charges be set at the levels necessary to ensure that the City can continue to meet current service levels and adopted standards.

A Cost Allocation Plan allows the City to maximize the recovery of indirect overhead costs from a variety of operating departments, including enterprise funds. The Plan will apply a proportionate share of the costs associated with indirect support services, such as Finance, Human Resources, City Attorney and City Manager to each operating department. A good cost allocation plan is also useful for the development of internal hourly rates, including Capital Investment Program (CIP) billing rates. In the context of a Utility Rate Study, an updated Cost Allocation Plan will identify the amount that should be charged to each enterprise fund. That amount will become part of the expenditure base that would need to be funded by utility rates.

However, it has become increasingly evident that our methodology needs to be restructured. Dinuba has grown exponentially over the last several years and is no longer a small country town. With a population expected to reach almost 35,000 by 2030, the City must have a long-range plan that ensures its ability to continue offering adequate services to its population. Particularly, utility rates should include factors for capital depreciation, replacement and preventative maintenance. It is critical for the City to invest in its infrastructure in a very deliberate manner. This ensures that the systems are in good working condition and can continue to function properly. Impact Fees are significant sources of revenue for new or expanded facilities but cannot be used on the maintenance of existing systems. The only funding source for capital replacement and preventative maintenance programs is user charges.

In addition to the reasons listed above, the City must take a proactive approach to the inevitable impact of water conservation on current revenue. For fiscal year 2014-15 the City is projecting a water revenue reduction of approximately \$200,000. Revenues are approximately \$145,000 below projections in the sewer fund. This downturn could possibly be worse considering the April 1, 2015 Executive Order from Governor Brown. The City is required to cut back its total water production by 32% starting next month. It is difficult to measure exactly how much more this new mandate will impact our current revenues but we can safely assume that our utility rates would need to be adjusted to mitigate this impact as much as possible.

Approximately \$1,500,000 are charged to the enterprise funds for general fund overhead. The referenced Cost Allocation Plan will determine if this amount is accurate or if it needs to be adjusted. The consultant will work with City staff to identify the proper balance of allocation factors appropriate for our City so that the City has a method of identifying and distributing administrative costs fairly, comprehensively, and that is fully defensible. The proposed Cost Allocation Plan would be compliant with the Federal Office of Management and Budget Circular A-87 (OMB A-87). This federal circular establishes principles and standards for determining allowable federal costs.

The last time the City performed a Utility Rate Study and a Cost Allocation Plan was in the early 1990s. This is another reason for Staff's recommendation to award this contract. There is measurable benefit to retaining a methodology that is consistent with industry standards and that includes a plan that considers long-term financial targets and policy objectives.

The need for a Utility Rate Study and Cost Allocation Plan was discussed with the City Council during the goal setting process. The Council indicated its support for this analysis and approved the request to seek proposals at their April 28, 2015 City Council meeting. On April 29, 2015 Staff contacted three professional consulting firms and requested proposals for the subject specialized services.

The cost to prepare the Utility Rate Study will be paid for out of the enterprise funds by an equal share (i.e. \$25,817 each). The \$11,650 cost of the Cost Allocation Plan will be funded by the General Fund. This expense was originally included in the FY 2014-15 Budget but would be carried over to FY 2015-16 as an encumbered expense.

It was motioned by Vice Mayor Harness, second by Council Member Smith, to award a professional services contract to Willdan Financial Services for the preparation of a Utility Rate Study (\$77,450) and a Cost Allocation Plan (\$11,650).

AYES: Reynosa, Smith, Morales, Harness, Thusu  
NOES: None  
ABSTAIN: None  
ABSENT: None

### 18.3. Information Sharing

Director Beltran reported that staff would like to put together an Alert TC call regarding the implementation of stage 3 Drought requirements.

Director Beltran said she authorized an extra bus stop in front of the Vuich Park during the car show at the request of the Chamber of Commerce.

### **ADJOURNMENT**

The meeting adjourned at 9:58 pm.

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Emilio Morales, Mayor

ATTEST:

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Linda Barkley, Deputy City Clerk

# **Community Services & Dinuba Pro-Youth Commission Minutes**

Tuesday, March 17, 2015

6:00 p.m.

Dinuba Community Services Department

COMMISSIONERS PRESENT: Linda Launer, Valyn Kandarian, Kathy Lamb and Danny Delgado

COMMISSIONER ABSENT: Commissioner Mark Carrion

OTHERS PRESENT: John Carrillo, Community Services Director, Community Services Director, Cynthia Cisneros, Accounting Technician I

**1. CALL TO ORDER**

The meeting was called to order at 6:04 p.m.

**2. OPENING CEREMONIES**

Commissioner Launer led the flag salute.

**3. PUBLIC COMMENTS**

None

**4. APPROVAL OF MINUTES**

Motion was made by Commissioner Kandarian, 2<sup>nd</sup> by Commissioner Lamb, to approve the Commission minutes from the January 20, 2015 Community Services & Dinuba Pro-Youth Commission. The motion was unanimously approved.

**5. REQUEST FOR EXCUSED ABSENCE-COMMISSIONER DELGADO**

Motion was made by Commissioner Kandarian, 2<sup>nd</sup> by Commissioner Lamb, to excuse the absence from Commissioner Delgado from the January 20, 2015 Community Services & Dinuba Pro-Youth Commission due to illness. The motion was unanimously approved.

**6. FINANCES UPDATE:**

The balance in the Pro-Youth account is \$27,039.76. The C D for Community Services & Dinuba Pro-Youth has a redemption value of \$15,112.82. Information for the CD will only be provided once a year when it matures and/or when any questions are addressed. Motion was made by Commissioner Delgado, 2<sup>nd</sup> by Commissioner Kandarian, to approve the Financial Update for the March 17, 2015 Community Services and Pro-Youth Commission. The motion was unanimously approved.

Commissioner Danny Delgado inquired about the First Tee Program. John Carrillo, Community Services Director, informed him that the ages are 7-17 years old and registrations for this program are done at Ridge Creek. The fee is \$120 per participant.

John Carrillo, Community Services Director, informed Commission, regarding the Financial Update, we have not had anyone apply for a grant. Commissioner Launer addressed the Commission that they normally come in the months of March, April, May & June. The Football League has come in April before. It's been known to people/organizations when our Commission takes place. It would be nice to hear back from the groups and or individuals that have benefited from the grant funding; which includes: Cheerleading, Youth Football from year 2013, Sal Medina with the Island (Harvest Festival), David Fuentes with Ronald McDonald and Proteus. JV Cheer. Stephanie Hurtado, Events Coordinator, was involved with the fundraiser for David Fuentes and when she returns she can give us an update. Accounting is needed from Youth Football & Tribes, since they use our 501C3. John Carrillo, Community Services Director, thought they had their own.

**7. NEW BUSINESS:**

Youth Representative-John Carrillo, Community Services Director, informed Commission that Cynthia Cisneros reached out to Sarah Reid with the City of Reedley, regarding a Youth Representative for our Commission. The City of Reedley has had youth representation in their Commission for the past two years. They are the liaison between the Youth and the Commission. This may be something we may be interested in. Commissioner Lamb suggested utilizing the High School to find future Youth Representatives. This will be a process & it would need to be approved by Council. John Carrillo, Community Services Director, will be taking this information to the Manager's Meeting. We will try to meet what Reedley is doing but we can reconstruct the application that was obtained from City of Reedley to fit what we are looking for.

Signers for the Pro-Youth Account- Cynthia Cisneros addressed the Commission regarding the signers on the Pro-Youth Account. Signers are as follows, John Carrillo, Community Services Director, Cass Cook, Financial Director, Stephanie Hurtado, Events Coordinator and Cynthia Cisneros, Accounting Technician 1.

Officers on file with State of California Secretary of State Office- Linda Launer, Judy George and Kathy Lamb and Beth Nunes are the Officers on file with State of California Secretary of State Office, for the Pro-Youth Dinuba CD. In 2016, when this Statement of Information needs to be re-submitted again, changes will have to be made to replace the Commissioners who are no longer in the Commission.

Parks Tour Date-John Carrillo, Community Services Director, asked the Commission if they wanted to have a Parks tour or a regular meeting in May. Since there has been no change in the Parks, a regular meeting will take place instead. John Carrillo, Community Services Director, will inform them of any changes accordingly. The Sportsplex is a big project that we had recently and everyone has already visited the facility. If there are any changes regarding the parks, we can meet then. There will be some upcoming changes in Gregory Park, Roosevelt Park and Courthouse. Drought situation-KC Park & Rose Ann Vuich is irrigated by a non-potable well. Commission suggested possibly putting up signs to let the public know how the Parks are being irrigated. Also discussed was round-abouts as the City of Reedley has one. The City of Dinuba is possibly looking at three round-abouts.

**8. OLD BUSINESS:**

Commissioner Delgado asked John Carrillo, Community Services Director, about the old Courthouse and if that was being funded through Grant money; which it is. We know we have the money coming to us. John Carrillo, Community Services Director, updated the Commission regarding the lighting at Roosevelt Park. At Gregory Park, there will be new playground equipment coming in. At the Courthouse, refurbish everything. We are looking at a \$1,000,000 to take care of all three Parks. Later we can do KC Park and Delgado Park.

**9. PARK, PROJECT AND PROGRAM UPDATES:**

John Carrillo, Community Services Director, addressed the Commission that Spring Fling will be on March 28<sup>th</sup> from 11:00 AM to 1:00 PM; Annual City of Dinuba Rummage Sale will be taking place on April 4<sup>th</sup>. Danelle Contreras, Sports Coordinator, has been overseeing & preparing for these events and also Summer Night Lights, during this time Stephanie Hurtado has been out on maternity leave. Stephanie Hurtado will be returning to work on March 30<sup>th</sup>. Danelle Contreras, Sports Coordinator, has been doing a great job overseeing the events. Youth Sports will have a booth at the Annual City of Dinuba Rummage Sale. John Carrillo, Community Services Director informed the Commission in detail about the Annual City Rummage Sale. On April 25<sup>th</sup> the City of Dinuba will be very busy. There will be Opening Ceremonies for Baseball, Relay for Life and Spring Clean Up. Commissioner Launer, brought up that in the past, the Commission would donate \$500 for the Spring Fling and Fall Harvest and requested to do it again. Motion was made by Commissioner Lamb, 2<sup>nd</sup> by Kandarian, to donate \$500 total to Special Events and split the total in half to donate to Spring Fling and the other half to Fall Fling. The motion was unanimously approved. A private donation was made and that money will solely be used for the Sportsplex. The Skate Park will be moved to the Sportsplex. John Carrillo, Community Services Director, informed the Commission regarding the CPRS conference that was attended by Danelle and himself. Next year's conference, the Sportsplex will be submitted for the CPRS excellence award for facility design.

**10. COMMISSIONER COMMENTS**

None

**11. ADJOURNMENT**

The meeting adjourned at 6:55 p.m.



City Manager's Office  
559/591-5904

Development Services  
559/591-5906

Parks & Community Services  
559/591-5940

City Attorney  
559/437-1770

Public Works Services  
559/591-5924

Fire/Ambulance Services  
559/591-5931

Administrative Services  
559/591-5900

Engineering Services  
559/591-5906

Police Services  
559/591-5914

## DINUBA PLANNING COMMISSION MINUTES

Regular Meeting  
May 5, 2015

### **CALL TO ORDER:**

The meeting was called to order at 6:30 p.m. by Chair Smither

### **INVOCATION:**

The invocation was given by Chair Smither.

### **PLEDGE OF ALLEGIANCE:**

The Pledge of Allegiance was led by Commissioner Munoz.

### **MEMBERS PRESENT:**

Commissioners Conklin, Munoz, Olesky, Smither, Wong

### **MEMBERS ABSENT:**

None

### **STAFF PRESENT:**

Dan Meinert, Interim City Manager, Blanca Beltran, Public Works Director, Dean K. Uota, City Engineer, Cristobal Carrillo, Planner I, Elva Patino, Fiscal Analyst II and Crystal Flores, Accounting Technician I and Recording Secretary.

### **PUBLIC COMMENTS:**

None

### **APPROVAL OF MINUTES:**

A motion was made by Commissioner Wong to approve the minutes of April 7, 2015 with an amendment to correct the minutes to read "Olesky asked if the palm trees in front of the College

Park Recreation Center...” instead of “Smither asked if the palm trees in front of the College Park Recreation Center...”. The motion was seconded by Commissioner Conklin and unanimously approved.

## **COMMISSIONER’S COMMENTS**

### **7.1 INFORMATION SHARING**

Wong said that he was happy to see pavement work beginning on the north side of El Monte for the Avenue 416 Widening Project.

Munoz said he was also happy to see the pavement work beginning and the machinery working.

Conklin discussed an item from the previous meeting in relation to the entrance for a proposed tire shop at Alta Avenue and Saginaw Avenue. He shared his suggestions on how the entrance should be constructed and asked if this item would be reviewed at the next Development Review Committee meeting; Carrillo said the owner was not ready and the item would be placed on the agenda at the June meeting.

Smither said he was happy about the progress on the Avenue 416 Widening Project. Smither also brought to the attention of staff that there are lots of weeds growing at the Maya Theatre site and that the Chevron station is becoming unsightly again.

## **PUBLIC HEARING**

### **8.1 Application No. 2015-03; Conditional Use Permit (CUP), 649 W. Kern St. Dinuba, CA 93618**

Carrillo presented the Staff Report to the Commission.

Wong asked what the consequences would be if tobacco products were being used on site; Carrillo said the use can be cited and the Commission can request bi-annual reviews of the CUP if violations occur.

#### Public Hearing Opened

Smither opened up the hearing for public comment.

For clarification, Smither asked one of the Applicants, Adnan Saphieh, if items such as pipes, tobacco, etc. would be sold on site; Saphieh said yes.

Smither asked Saphieh if there is an age limit for purchasing products; Saphieh said no one under the age of eighteen is allowed to walk into the store.

Olesky asked Saphieh if he agrees with the conditions presented; Saphieh said yes.

### Public Hearing Closed

Smither closed the public hearing.

A motion was made by Commissioner Olesky to approve Application No. 2015-03; a request to establish a tobacco store/smoke shop within an existing building. The motion was seconded by Commissioner Conklin and unanimously approved.

### **8.3 2016-2020 Proposed Capital Investment Program (CIP)**

Patino presented the 2016-2020 Capital Investment Program to the Commission.

Conklin asked where the proposed new well will be drilled; Dan Meinert, Interim City Manager; said it would be drilled on the proposed Fire Station No 2 site located on Road 70.

Wong asked where exactly the proposed Fire Station would be located; Meinert said on Road 70 between Sierra Way and Kamm Ave.

Olesky asked how the storm drain projects would be funded; Beltran said those projects would be funded by SDC fees or water funds.

### Public Hearing Opened

Smither opened up the hearing for public comment.

No public comment was received.

### Public Hearing Closed

Smither closed the public hearing.

A motion was made by Commissioner Olesky to approve Resolution No. 1002 finding that the proposed 2016-2020 Capital Investment Program is consistent with the 2008 Dinuba General Plan; the motion was seconded by Commissioner Smither and unanimously approved.

## **PUBLIC WORKS SERVICES:**

### **9.1 INFORMATION SHARING**

Beltran stated she had no information to share with the Commission.

**CITY ENGINEER:**

10.1 El Monte Way/Avenue 416 Widening Project Update

Uota presented a status update on the Avenue 416 Widening Project.

Conklin asked if the south side of the street would require the same amount of work as the north side; Uota said there will be some underground work that needs to be completed, but not nearly as much as the north side.

Smither asked if the City pays the sub-contractors directly; Uota said the City has a contract with Papich Construction so the City pays Papich Construction and they are responsible for paying their sub-contractors.

Meinert added that an Update like the one provided in the meeting packet would be given to the City Council at every meeting and the Commission would receive copies as well.

10.2 INFORMATION SHARING

There was no new information to share

**ADJOURNMENT:**

There being no further business, it was moved by Commissioner Wong, and seconded by Commissioner Munoz, to adjourn the meeting. The motion carried and the meeting was adjourned by Smither at 7:51 pm.

  
Crystal Flores, Recording Secretary

**MASTER DEVELOPMENT SCHEDULE  
RESIDENTIAL  
06/05/15**

DEVELOPMENT	LOCATION	ANNEXED? DATE RATIFIED	PRE- TENTATIVE MAP	DRC	PLANNING COMMISSION TENTATIVE MAP	CITY COUNCIL TENTATIVE MAP	DEVELOP. AGREE.	BONDS/ perform pymnt maint	CITY COUNCIL FINAL MAP	PUBLIC IMPR.	* BLDG. PERMIT	LOTS	LOTS REMAINING
<b>1. Bel Aire</b> Johannes Van Tilburg 1738 Berkley Street Santa Monica, CA 90404 310-394-0273	Northwest corner of Sequoia and Villa	yes	yes	yes	5/19/2004	n/a	yes		8/10/2004	√	13	28	15
<b>2. Viscaya II - Phase I-III</b>  Longview Development 559-732-2660 (Viscaya II)	Southwest corner of Nebraska and Viscaya	yes	yes	yes	1/4/2005		yes	√	yes	√		84	84
<b>3. Parkside I/ Rancho Vista Parkside II Parkside III</b> Sandra Staats 559-977-2396	West of intersection of Crawford and San Antonio	yes yes	yes yes	yes yes	8/3/2004 8/3/2004 Phase III extended to 8/3/2012 per 3/5/10 ltr, Lane Eng 8/3/2014 per AB 208 8/3/2016 per AB 116 extended to 8/3/2019 due to Phase II Final Map recordation on 4/28/14	n/a n/a	yes yes	√	6/14/2005 2/11/2014	√ √	129 70	129 70 52	0 0 52
<b>4. Stony Creek</b> Chris Mitchell 831-423-1172	South of intersection of Kamm and Greene	yes	yes	yes	7/1/2003	n/a	yes		10/14/2003	√	9	11	2
<b>7. Laurabrook</b> Deby Newton-Johnston 591-2500	Approximately 200' north of the intersection of Euclid and Bloomingdale	yes	yes	yes	4/5/2005 extended to 4/5/2010 4/5/2012 per AB 333 4/5/2014 per AB 208 4/5/2016 per AB 116	n/a	pending					37	37
<b>8. Marquis Homes</b>	East of the Englehart and Quapan/Osage intersection	yes	yes	10/6/2005	11/1/2005	11/22/2005	yes		12/12/2006	√	5	42	37
<b>9. Tierra Vista II</b> Las Palmas Property Management 559-472-9546 - Veronica 559-515-1385 - Josie	Southeast corner of  Crawford and Saginaw	yes	yes	yes	7/6/2004  Extended by PC 9/5/06 to 7/6/07  Reapplication approved by PC 5/6/14	n/a  Reapplication approved by CC 05/27/14 Approval good til 5/27/16	Expired  Recorded 2/20/2015	Expired	12/12/2006  Final map not recorded Expired 3/12/2007 Final Map recorded Feb 2015	√		44  42	44

DEVELOPMENT	LOCATION	ANNEXED? DATE RATIFIED	PRE- TENTATIVE MAP	DRC	PLANNING COMMISSION TENTATIVE MAP	CITY COUNCIL TENTATIVE MAP	DEVELOP. AGREE.	BONDS/ perform pymnt maint	CITY COUNCIL FINAL MAP	PUBLIC IMPR.	* BLDG. PERMIT	LOTS	LOTS REMAINING
10. <b>Deville Estates</b>  Gurbir Sarpaj 630-0800	Northeast corner of Englehart and Saginaw	yes	yes	yes	2/1/2005 extended to 2/1/2008 PC 2/1/2009 PC 2/1/2010 2/1/2012 per AB 333 2/1/2014 per AB 208 2/1/2016 per AB 116	n/a						26	26
12. <b>Autumn Gate*</b> Corey File 650-5454	Northeast corner of Nebraska and Viscaya	yes 2/14/2006	yes	2/2/2006	3/7/2006	3/28/2006 extended to 3/28/2009 3/28/2012 per AB 333 3/28/2014 per AB 208 3/28/2016 per AB 116	pending					138	138
13. <b>Eagle Meadows*</b> 209-466-4433	Northwest corner of Crawford and Nebraska	yes 10/25/2005	yes	2/2/2006	3/7/2006	3/28/2006 extended to 5/2/2009 5/2/2012 per AB 333 5/2/2014 per AB 208 5/2/2016 per AB 116	pending					309	309
14. <b>Buratovich Estates*</b> Michael Schuil 559-859-0034 cell 559-734-7848 fax <a href="mailto:mike@schuil.com">mike@schuil.com</a> Longview Development, Jim Robinson Pat Emmons, Steve & Cheryl Alexander, Nick Buratovich	Northwest corner of Nebraska and Lincoln	yes 10/25/2005	yes	3/2/2006	5/2/2006	5/2/2006 extended to 5/2/2009 5/2/2012 per AB 333  5/2/2014 per AB 208 5/2/2016 per AB 116	pending					90	90
15. <b>Blossom Estates*</b> Gary Wilson, main contact 831-724-4609	Approximately 200' south of the intersection of Alta and Griggs	yes 6/27/2006	yes	4/6/2006 5/4/2006 6/1/2006	8/1/2006	9/12/2006 rev. 2/13/07 extended to 9/12/2009 9/12/2011 per AB 333 9/12/2013 per AB 208 9/12/2015 per AB 116	pending					69	69
16. <b>Noroian Estates</b> George Noroian	200' feet south of the intersection of Crawford and Lauren	yes 3/27/2007	yes	3/6/2008 6/5/2008	12/2/2008	1/27/2009 1/27/2013 per AB 333 1/27/2015 per AB 208 1/27/2017 per AB 116						81	81
17. <b>Terrace Estates</b> Sal Gonzalez 209-550-0700	1,400' south of intersection of Alta and Kamm, to the west	yes 2/14/2006	yes	4/6/2006 5/4/2006 6/1/2006	8/1/2006	9/12/2006 extended to 9/12/2009 9/12/2011 per AB 333 9/12/2013 per AB 208 9/12/2015 per AB 116	pending					61	61
18. <b>Quail Run South</b> Dennis Gaab 559-439-4464, ext. 455 559-213-7845	Southwest corner of Englehart and Florence	yes 4/24/2007	yes	4/6/2006 12/7/2006 2/1/2007	6/5/2007 PC Ext. app 7/7/2009	7/10/2007 7/10/2012 per AB 333 7/10/2014 per AB 208 7/10/2016 per AB 116						73	73
20. <b>Rose View Estates</b> Luis Pattan 647-2053	Approximately 400' west of the College and Ave 406	yes	yes	4/6/2006 5/4/2006	8/1/2006	9/12/2006 extended to 9/12/2009 9/12/2011 per AB 333 9/12/2013 per AB 208 9/12/2015 per AB 116	pending					22	22

DEVELOPMENT	LOCATION	ANNEXED? DATE RATIFIED	PRE- TENTATIVE MAP	DRC	PLANNING COMMISSION TENTATIVE MAP	CITY COUNCIL TENTATIVE MAP	DEVELOP. AGREE.	BONDS/ perform pymnt maint	CITY COUNCIL FINAL MAP	PUBLIC IMPR.	* BLDG. PERMIT	LOTS	LOTS REMAINING
21. RCR Residential a) The Village b) The Estates c) The Lakes Jayne Anderson 591-5900  RFP Issued March 2015 for Development of Village & Estates Units (as revised).  Proposals due 6/8/2105	South of the El Monte Way and Road 62	yes										75	75
		9/26/2006	yes	8/3/2006	10/3/2006	10/10/2006							n/a
		9/26/2006	yes	8/3/2006	10/3/2006	10/10/2006							n/a
		9/26/2006	yes	8/3/2006	10/3/2006	10/10/2006							n/a
					The Lakes	10/10/2016 per AB 116						56	56
					The Village (revised) The Estates (revised)	10/24/2013 10/24/2013 extends to 10/24/2018						114	114
				7/11/2013	9/3/2013								
22. Villa Mira Tim Roberts 805-239-0664	Approximately 200' south of Euclid Ave and Euclid Cr intersection	yes	yes	12/7/2006 8/2/2007 9/13/2007 12/6/2007	4/1/2008	4/22/2008 4/22/2012 per AB 333 4/22/2014 per AB 208 4/22/2016 per AB 116						35	35
23. Castro Subdivision Harold Newton 559-591-3200	Southwest corner of Saginaw and Englehart	yes	yes	7/5/2007 9/13/2007 2/7/2008	6/3/2008	7/8/2008 7/8/2012 per AB 333 7/8/2014 per AB 208 7/8/2016 per AB 116						77	77
24. Nehf-Gapen Janet Gapen	Southwest corner of Saginaw and Hayes	yes	yes	5/7/2009	6/2/2009	6/23/2009 6/23/2013 per AB 333 6/23/2015 per AB 208 6/23/2017 per AB 116						9	9
25. Vineyard Estates Gurbir - 559-630-0800	Approximately 500' north of Englehart and Saginaw intersection				3/7/2006 ext to 9/7/2008 by PC * CC ext 1 year to 3/7/09 ext to 9/7/2012 per SB 1185 & AB 333 9/7/2014 per AB 208 9/7/2016 per AB 116							63	63

\* PC gave 6 month ext. When request went before CC, app. given 1 year ext. instead.

Total Lots Remaining	1569
Approved Final Map Lots	364
Approved Tentative Map Lots	1473
Multiple family units	0
Permits	226
<b>TOTAL</b>	<b>1837</b>

**MASTER DEVELOPMENT SCHEDULE  
COMMERCIAL  
6/5/2015**

DEVELOPMENT	ANNEXED? DATE RATIFIED	PRELIM. SITE PLAN	DRC	PLANNING COMMISSION PLAN	CITY COUNCIL PLAN	PERMIT ISSUED DATE
<b>1. <u>Stony Creek</u></b>	yes	yes	yes	yes	yes	
<b>2. <u>Convenience store/gas</u> 42767 Road 80 Convenience store/gas station/ taqueria</b>	2008	n/a	4/7/2013	6/3/2014 PC Hearing	n/a	
<b>3. <u>Sonic Burger</u> 448 W. El Monte Way Sonic Burger restaurant</b>	n/a	n/a	11/6/2008  2/7/2013	n/a  n/a	n/a  n/a	12/23/2013
<b>4. <u>Home Care Facility</u> 452 E. Fresno Street Home care facility</b>	n/a	n/a	1/3/2013 5/2/2013	11/5/2013	n/a	
<b>5. <u>Medical Facility</u> 400 N. Eaton Medical Facility</b>	n/a	n/a	5/3/2012			
<b>6. <u>Medical Facility</u> 500 E. Adelaide Medical Facility</b>	n/a	n/a	5/3/2012			

**MASTER DEVELOPMENT SCHEDULE  
MULTI-FAMILY RESIDENTIAL  
6/5/2015**

DEVELOPMENT	ANNEXED? DATE RATIFIED	PRELIM. SITE PLAN	DRC	PLANNING COMMISSION SITE PLAN	CITY COUNCIL SITE PLAN	PERMIT ISSUED DATE
<b>1. Self Help Enterprises</b> Northwest corner Crawford & Davis 36 unit apartment complex	n/a	n/a	6/5/2014	n/a	n/a	
<b>2. Dinuba Alta Villas</b> Northwest corner of Sequoia and Bates 48 unit apartment complex	n/a	n/a				

**ORDINANCE NO.: 2015-02**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY  
OF DINUBA AMENDING THE DINUBA MUNICIPAL CODE  
CHAPTERS 3.32, 11.20, 13.07, AND 13.74 ESTABLISHING  
METHODOLOGY FOR THE COMPUTATION  
OF DEVELOPMENT IMPACT FEES AND  
PROVIDING FOR THE ENACTMENT, PUBLICATION,  
AND EFFECTIVE DATE THEREOF**

WHEREAS, the City Council of the City of Dinuba commissioned PMC to perform a study of the current development impact fees of the City of Dinuba; and

WHEREAS, it is necessary to regulate the use and development of land so as to assure that new development bears a proportionate share of the cost of capital expenditures necessary to provide for public facilities that serve such development; and,

WHEREAS, the City of Dinuba has analyzed the impacts of development on capital facilities associated with providing fire safety services, transportation, water, and sewer; and

WHEREAS, the City wishes to maintain an acceptable level of service for the present and future residents and businesses of the City of Dinuba; and

WHEREAS, a reasonable nexus and relationship exists between new development and the public facilities needed to maintain the existing level of public services for existing and future residences and businesses in the City of Dinuba pursuant to California Government Code Section 66000, et. seq. The nexus is demonstrated in the Development Impact Fee Study prepared by PMC, dated April, 2015, which identifies the estimated number of facilities, services and equipment needed in order to provide timely, sufficient, and reasonable services within the projected service area; and

WHEREAS, at least once every five years, the Council shall review the basis for the impact fees to determine whether the fees are still reasonably related to the needs of new development; and

WHEREAS, the City Council has held a properly noticed public hearing to consider the establishment of the proposed development impact fees; and

WHEREAS, the adoption of the Development Impact Fee Study and the proposed impact fees are statutorily and categorically exempt from the requirements of the California Environmental Quality Act ("CEQA), because the setting of development impact fees merely establishes funding mechanisms for the provision of future projects, and as such, this proposed ordinance is not an essential step culminating in action which may affect the environment and environmental review required under CEQA, which will be performed when projects funded by the development impact fees are chose and defined (Kaufman & Broad south Bay, Inc. v. Morgan Hill (1993) 9 Cal. App. 4<sup>th</sup> 464; and

WHEREAS, the proposed ordinance promotes public health, safety and general welfare

NOW THEREFORE, the City Council of the City of Dinuba does ordain as follows:

**SECTION I:** Title 3 of the Dinuba Municipal Code is hereby amended by the amendment of Sections 3.32.020A and 3.32.040A of Chapter 3.32 and, as amended, shall read as follows:

*3.32.020 Definitions*

*A. "Fire protection and facilities" means equipment and facilities needed to maintain adequate levels of service while accommodating the needs of future development, as identified in the Development Impact Fee Study conducted by PMC Group, dated April 2015, and subsequent capital improvement program.*

*B. "Non-Residential unit" means each 1,000 square feet of indoor floor area of construction intended primarily for commercial, retail, office, warehousing or industrial uses.*

*3.32.040 Fees schedule and computation of fee*

*A. The city council shall establish by resolution a schedule of fees per residential and non-residential unit, or as applicable, to be imposed on new development, calculated to provide the sum of money necessary to pay the estimated total capital costs of fire protection, as identified in the Development Impact Fee Study dated April 2015, approved by council, to serve new development within the urban growth boundary. The amount of the fee shall be determined by resolution adopted by the city council and shall be based on the capital cost per unit or area by general plan land use designation and shall include the cost of the study amortized over a ten-year period. Following adoption of a fee schedule or a subsequent revised fee schedule, such fee shall become effective sixty (60) days after the date of the adoption thereof by the city council.*

**SECTION II:** Title 11 of the Dinuba Municipal Code is hereby amended by the amendment of Sections, 11.20.020 by the addition of 11.20.020L and 11.20.020M, 11.20.020N and the amendment of, 11.20.050C of Chapter 11.20 and, as amended, shall read as follows:

*11.20.020 Definitions.*

*L "New development" or "development project" means any new building, structure or improvement of any parcels of land, upon which no like building, structure or improvement previously existed.*

*M. "Residential unit" means a single- or multiple-family dwelling unit, consisting of one family per unit.*

N. *“Non-Residential unit” means each 1,000 square feet of indoor floor area of construction intended primarily for commercial, retail, office, warehousing or industrial uses.*

11.20.050 Fee Schedule – Computation of Fee

C. *The rates per unit used to compute major transportation facility fees levied and collected pursuant to this chapter for parcels of land located in the community shall be those rates set forth in the schedule of fees established by resolution of the city council as set forth in this section.*

**SECTION III:** Title 13 of the Dinuba Municipal Code is hereby amended by the amendment of Sections 13.07.020 by addition of definitions and amendment of 13.07.050C of Chapter 13.07 and, as amended, shall read as follows:

13.07.020 Definitions

*“New development” or “development project” means any new building, structure or improvement of any parcels of land, upon which no like building, structure or improvement previously existed.*

*“Residential unit” means a single- or multiple-family dwelling unit, consisting of one family per unit.*

*“Non-Residential unit” means each 1,000 square feet of indoor floor area of construction intended primarily for commercial, retail, office, warehousing or industrial uses.*

13.07.050 Fee Schedule – Computation of Fee

C. *The rates used to compute extra-capacity water facility fees levied and collected pursuant to this chapter for parcels of land located in the community shall be those rates set forth in the schedule of fees established by resolution of the city council as set forth in this section.*

**SECTION IV:** Title 13 of the Dinuba Municipal Code is hereby amended by the amendment of Sections 13.74.020 by addition of definitions and amendment of 13.07.050C of Chapter 13.07 and, as amended, shall read as follows:

13.74.020 Definitions

*“New development” or “development project” means any new building, structure or improvement of any parcels of land, upon which no like building, structure or improvement previously existed.*

*“Residential unit” means a single- or multiple-family dwelling unit, consisting of one family per unit.*

*“Non-Residential unit” means each 1,000 square feet of indoor floor area of construction intended primarily for commercial, retail, office, warehousing or industrial uses.*

13.74.050 Fee Schedule- Computation of Fee

*C. The rates per gross acre used to compute extra capacity sanitary sewer fees levied and collected pursuant to this chapter for parcels of land located in the community shall be those rates set forth in the schedule of fees established by resolution of the city council as set forth in this section.*

**SECTION V:** If any section, sub-section, sentence, clause, phrase, or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the ordinance. City Council hereby declares that it would have adopted the ordinance and each section, sub-section, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, sub-sections, sentences, clauses, phrases, or portions to be declared invalid or unconstitutional.

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**SECTION VI:** Effective date and publishing of new Ordinance. Before the expiration of twenty (20) days after its adoption, a summary of this Ordinance prepared by the City Attorney shall be published once in the Dinuba Sentinel, a newspaper of general circulation

published in the City of Dinuba. This ordinance shall take effect and be enforced sixty (60) days after the date of its passage.

The foregoing Ordinance is hereby passed, adopted, and approved by the City Council of the City of Dinuba on this \_\_\_ day of \_\_\_\_\_, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Emilio Morales, Mayor  
City of Dinuba

ATTEST:

\_\_\_\_\_  
Linda Barkley, Deputy City Clerk  
City of Dinuba

**ORDINANCE NO. 2015-03**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DINUBA,  
AMENDING THE MUNICIPAL BY ADDITION OF CHAPTER 3.34  
ESTABLISHING A POLICE FACILITIES IMPACT FEE, AND PROVIDING  
FOR THE ENACTMENT AND PUBLICATION THEREOF**

WHEREAS, the City of Dinuba has analyzed the impacts of development on capital facilities associated with providing Police Services; and

WHEREAS, the City wishes to maintain an acceptable level of service for the present and future residents and businesses of the City of Dinuba; and

WHEREAS, a reasonable nexus and relationship exists between new development and the police facilities needed to maintain the existing level of police services for existing and future residences and businesses in the City of Dinuba pursuant to California Government Code Section 66000, et. seq. The nexus is demonstrated in the Development Impact Fee Study prepared by PMC, dated April 2015, which identifies the estimated number of Police Department facilities and equipment needed in order to provide reasonable response times within the projected service area; and

WHEREAS, at least once every five years, in accordance with Government Code Section 66001, the Council shall review the basis for the impact fees to determine whether the fees are still reasonably related to the needs of new development; and

WHEREAS, the City Council has held a properly noticed public hearing to consider the establishment of the proposed development impact fee; and

WHEREAS, the adoption of the Development Impact Fee Study and the Police Facility Impact Fees are statutorily and categorically exempt from the requirements of the California Environmental Quality Act ("CEQA), because the setting of development impact fees merely establishes funding mechanisms for the provision of future projects, and as such, this proposed ordinance is not an essential step culminating in action which may affect the environment and environmental review required under CEQA, which will be performed when projects funded by the development impact fees are chose and defined (Kaufman & Broad south Bay, Inc. v. Morgan Hill (1993) 9 Cal. App. 4<sup>th</sup> 464; and

WHEREAS, the proposed ordinance promotes public health, safety and general welfare

**THE CITY COUNCIL OF THE CITY OF DINUBA DOES HEREBY ORDAIN AS  
FOLLOWS:**

**SECTION I:** The City Council of the City of Dinuba declares and finds that development of land generates calls and need for police and related safety service and that facilities and equipment are needed to accommodate the provision of this service. Further, it is necessary to provide for the establishment of public safety fees to defray all or a part of the actual or the

estimated cost of constructing police and public safety facilities and acquisition of public safety equipment in order to promote and protect the public health, safety, and general welfare and for the accomplishment of the purposes. These findings are demonstrated in the Development Impact Fee Study prepared by PMC dated April 2015, which is hereby approved and adopted and incorporated herein as if set in full.

SECTION II: There is hereby added to the City of Dinuba Municipal Code Title 3 Chapter 3.34, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference as though set forth in full.

SECTION III: Severability. It is declared to be the intention of the City Council that the subsections, paragraphs, sentences, clauses, and phrases of this chapter are distinct and severable and, in the event that any subsections, paragraphs, clauses, and/or phrases are declared, unconstitutional, invalid, or unenforceable by any court of competent jurisdiction, such unconstitutionality, invalidity, or unenforceability shall not affect any of the remaining subsections, paragraphs, clauses, or phrases of this chapter.

SECTION IV: Effective date and publishing of new Ordinance. Before the expiration of twenty (20) days after its adoption, a summary of this Ordinance prepared by the City Attorney shall be published once in the Dinuba Sentinel, a newspaper of general circulation published in the City of Dinuba. This ordinance shall take effect and be enforced sixty (60) days after the date of its passage.

The foregoing Ordinance is hereby passed, adopted, and approved by the City Council of the City of Dinuba on this \_\_\_ day of \_\_\_\_\_, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Emilio Morales, Mayor  
City of Dinuba

ATTEST:

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Linda Barkley, Deputy City Clerk

**Chapter 3.34  
POLICE FACILITIES IMPACT FEE**

**Sections:**

- 3.34.010 Intent and purposes.
- 3.34.020 Definitions.
- 3.34.030 Fees and application.
- 3.34.040 Fees schedule and computation of fee.
- 3.34.050 Imposition and timing of fees.
- 3.34.060 Disposition and use of the fees.
- 3.34.070 Refunds.
- 3.34.080 Protest.
- 3.34.100 Exemptions.

**3.34.010 Intent and purposes.**

This chapter is intended to assist in the implementation of the policies of the general plan by providing for adequate public facilities to support orderly development. Further, the purpose of this chapter is to regulate the use and development of land so as to assure that new development bears a proportionate share of the cost of capital expenditures necessary to provide for public facilities that serve such development.

**3.34.020 Definitions.**

- A. "Police protection and facilities" means equipment and facilities needed to maintain adequate levels of service while accommodating the needs of future development, as identified in the Development Impact Fee Study conducted by PMC, dated April, 2015, and subsequent capital improvement program.
  
- B. "Impact fee" means a monetary exaction imposed by the city pursuant to this chapter as a condition of or in conjunction with approval of a development project for the purpose of defraying all or some of the city's cost or repaying costs previously expended from other city funds for capital improvements.

C. "Impose" means to determine that a particular development project is subject to the collection of impact fees as a condition of development approval.

D. "New development" or "development project" means any new building, structure or improvement of any parcels of land, upon which no like building, structure or improvement previously existed.

F. "Residential unit" means a single- or multiple-family dwelling unit, consisting of one family per unit.

F. "Non-Residential unit" means each 1,000 square feet of indoor floor area of construction intended primarily for commercial, retail, office, warehousing or industrial uses.

### **3.34.030 Fees and application.**

This chapter establishes development impact fees, which are imposed as a condition of approval upon all new development projects for which a building permit is issued on or after the effective date of the ordinance codified in this chapter. Those impact fees are hereby established for the following public facilities:

A. Police Protection Facilities and Equipment. These impact fees are established in order to pay for the capital costs of police protection reasonably related to the needs of new development in the city.

### **3.34.040 Fees schedule and computation of fee.**

A. The City Council shall establish by resolution a schedule fee per residential or non-residential unit, or as applicable, to be imposed on new development, calculated to provide the sum of money necessary to pay the estimated total capital costs of police protection, as identified in the April 2015 Development Impact Fee Study approved by Council, to serve new development within the urban growth boundary. The amount of the fee shall be determined by resolution adopted by the City Council and shall be based on the capital cost per unit or area by general plan land use designation. Following adoption of a fee schedule or a subsequent revised fee schedule, such fee shall become effective sixty (60) days after the date of adoption thereof by the City Council.

B. The schedule of fees shall be those amounts established by resolution of the City Council adopted on May 26, 2015, and shall remain in effect until March 1, 2016. Effective March 1, 2016, and each succeeding March 1st thereafter, the schedule of fees may be adjusted in accordance with the following criteria:

1. On January 1st of each year beginning 2016, the director shall review the current National Engineering News Record Construction Cost Index (ENRCCI) for Los Angeles, California. When such index differs from the index for the preceding January 1st, the factor of increase or decrease shall be applied to the schedule of fees. Such factor shall be computed by dividing the ENRCCI for the current January 1st by that pertaining to the previous January 1st. The

individual police protection and facilities fee rates shall be multiplied by such factor to determine the adjusted schedule of fees.

2. The director shall add to the schedule of fees the police protection and facilities fee rates for new planned police protection and facilities in the community established by the city council concurrently with the amendment of the general plan adding thereto such new planned police protection facilities.

3. In the event of the establishment by resolution of the council of a new schedule of fees, the adjustment of such schedule provided in subdivision (1) of this subsection shall begin the January 1st occurring after such new schedule has been in effect for twelve months and shall include the period from the date of the adoption of such new schedule to such January 1st.

C. The rates per residential unit or nonresidential units used to compute police protection and facilities fee rates levied and collected pursuant to this chapter for parcels of land located in the community shall be those rates set forth in the schedule of fees established by resolution of the City Council as set forth in this section.

D. At least once every five years, the Council shall review the basis for the impact fees to determine whether the fees are still reasonably related to the needs of new development, and, if necessary to update the previously approved fee study to do so.

### **3.34.050 Imposition and timing of fees.**

A. Except as provided in this chapter, the city may impose impact fees as a condition of approval of all new development projects.

B. After an individualized determination that each fee has been calculated as provided in this chapter, the impact fees shall be imposed prior to any development permit for new development.

C. The development impact fee shall be collected at the time and as a condition for issuance of a building permit, except as otherwise provided in Government Code Section 66007 or as provided herein.

D. The payment of police protection impact fees and facilities impact fees may be deferred until final inspection. In no case shall a certificate of occupancy be issued without the payment of the above-referenced impact fee.

### **3.34.060 Disposition and use of the fees.**

The financial manager shall establish a separate account for each type of facility listed in Section 3.34.020(A). All impact fees collected by the city shall be deposited in the account established for the specific type of facility for which the fee is collected. Any interest earned on funds deposited in a fund or account shall be deposited in that fund or account.

Funds deposited in those accounts shall be used only to pay for facilities resulting from new development within the urban development boundary, as defined by the current adopted general plan.

### **3.34.070 Refunds.**

If the development for which the impact fees were collected is not constructed, the fees will be returned at the request of the developer, pursuant to limitations by state statute.

### **3.34.080 Protest.**

Any party subject to the fees established by this chapter may protest the imposition of those fees by meeting all of the following requirements:

- A. Tendering any required payment in full or providing satisfactory evidence of arrangements to ensure performance of the conditions necessary to meet the requirements of the imposition of the fee.
- B. Serving written notice of protest on the City Council, which notice shall contain all of the following information:
  1. A statement that the required payment is tendered under protest.
  2. A statement informing the City Council of the factual elements of the dispute and the legal theory forming the basis for the protest.
- C. Serving the written notice of protest no later than ninety days after the date of the imposition of the fee.

The city council shall consider that protest at a hearing to be held within sixty days after the filing of the protest. The decision of the city council shall be final.

### **3.34.100 Exemptions.**

The fees imposed under this chapter shall not apply to the following:

- A. Remodeling or alteration of an existing dwelling or building.
- B. Additions to an existing dwelling or building that do not cause the site upon which the dwelling or building is situated to be expanded.
- C. Only charge non-residential fees for the portion actually developed.

**ORDINANCE NO. 2015-04**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DINUBA,  
AMENDING THE MUNICIPAL BY ADDITION OF CHAPTER 3.36  
ESTABLISHING A PARKS AND RECREATION FACILITIES IMPACT FEE  
AND PROVIDING FOR THE ENACTMENT AND PUBLICATION THEREOF**

WHEREAS, the City of Dinuba has analyzed the impacts of development on capital facilities associated with providing park and recreation services and facilities; and

WHEREAS, the City wishes to maintain an acceptable level of service for the present and future residents and businesses of the City of Dinuba; and

WHEREAS, a reasonable nexus and relationship exists between new development and the public facilities needed to maintain the existing level of public services for existing and future residences and businesses in the City of Dinuba pursuant to California Government Code Section 66000, et. seq. The nexus is demonstrated in the Development Impact Fee Study prepared by PMC, dated April 2015, which identifies the estimated number of parks and recreation facilities and equipment needed in order to provide reasonable and acceptable service levels within the projected service area; and

WHEREAS, at least once every five years, in accordance with Government Code Section 66001, the Council shall review the basis for the impact fees to determine whether the fees are still reasonably related to the needs of new development; and

WHEREAS, the City Council has held a properly noticed public hearing to consider the establishment of the proposed development impact fee; and

WHEREAS, the adoption of the Development Impact Fee Study and the Parks and Recreation Facilities Impact Fees are statutorily and categorically exempt from the requirements of the California Environmental Quality Act ("CEQA), because the setting of development impact fees merely establishes funding mechanisms for the provision of future projects, and as such, this proposed ordinance is not an essential step culminating in action which may affect the environment and environmental review required under CEQA, which will be performed when projects funded by the development impact fees are chose and defined (Kaufman & Broad south Bay, Inc. v. Morgan Hill (1993) 9 Cal. App. 4<sup>th</sup> 464; and

WHEREAS, the proposed ordinance promotes public health, safety and general welfare.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF DINUBA DOES HEREBY  
ORDAIN AS FOLLOWS:**

**SECTION I:** The City Council of the City of Dinuba declares and finds that development of land generates calls and need for parks and recreation services and that facilities and equipment are needed to accommodate the provision of this service. Further, it is necessary to provide for the establishment of parks and recreation facilities fees to defray all or a part of the actual or

the estimated cost of constructing parks and recreation facilities and acquisition of equipment in order to promote and protect the public health, safety, and general welfare and for the accomplishment of the purposes. These findings are demonstrated in the Development Impact Fee Study prepared by PMC dated April 2015, which is hereby approved and adopted and incorporated herein as if set in full.

SECTION II: There is hereby added to the City of Dinuba Municipal Code Title 3 Chapter 3.36, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference as though set forth in full.

SECTION III: Severability. It is declared to be the intention of the City Council that the subsections, paragraphs, sentences, clauses, and phrases of this chapter are distinct and severable and, in the event that any subsections, paragraphs, clauses, and/or phrases are declared, unconstitutional, invalid, or unenforceable by any court of competent jurisdiction, such unconstitutionality, invalidity, or unenforceability shall not affect any of the remaining subsections, paragraphs, clauses, or phrases of this chapter.

SECTION IV: Effective date and publishing of new Ordinance. Before the expiration of twenty (20) days after its adoption, a summary of this Ordinance prepared by the City Attorney shall be published once in the Dinuba Sentinel, a newspaper of general circulation published in the City of Dinuba. This ordinance shall take effect and be enforced sixty (60) days after the date of its passage.

The foregoing Ordinance is hereby passed, adopted, and approved by the City Council of the City of Dinuba on this \_\_\_ day of \_\_\_\_\_, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

---

Emilio Morales, Mayor  
City of Dinuba

ATTEST:

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Linda Barkley, Deputy City Clerk

**Chapter 3.36  
PARKS AND RECREATION FACILITIES IMPACT FEE**

**Sections:**

- 3.36.010 Intent and purposes.
- 3.36.020 Definitions.
- 3.36.030 Fees and application.
- 3.36.040 Fees schedule and computation of fee.
- 3.36.050 Imposition and timing of fees.
- 3.36.060 Disposition and use of the fees.
- 3.36.070 Refunds, fee credits, reimbursements-conditions and limitations.
- 3.36.080 Protest.
- 3.36.100 Exemptions.

**3.36.010 Intent and purposes.**

This chapter is intended to assist in the implementation of the policies of the general plan by providing for adequate public facilities to support orderly development. Further, the purpose of this chapter is to regulate the use and development of land so as to assure that new development bears a proportionate share of the cost of capital expenditures necessary to provide for public facilities that serve such development.

**3.36.020 Definitions.**

A. "Parks and Recreation facilities" means equipment and facilities needed to maintain adequate levels of service while accommodating the needs of future development, as identified in the Development Impact Fee Study conducted by PMC, dated April, 2015, and subsequent capital improvement program.

B. "Impact fee" means a monetary exaction imposed by the city pursuant to this chapter as a condition of or in conjunction with approval of a development project for the purpose of defraying all or some of the city's cost or repaying costs previously expended from other city funds for capital improvements.

C. "Impose" means to determine that a particular development project is subject to the collection of impact fees as a condition of development approval.

D. "New development" or "development project" means any new building, structure or improvement of any parcels of land, upon which no like building, structure or improvement previously existed.

F. "Residential unit" means a single- or multiple-family dwelling unit, consisting of one family per unit.

### **3.36.030 Fees and application.**

This chapter establishes development impact fees, which are imposed as a condition of approval upon all new development projects for which a building permit is issued on or after the effective date of the ordinance codified in this chapter. Those impact fees are hereby established for the following public facilities:

A. Parks and Recreation Facilities and Equipment. These impact fees are established in order to pay for the capital costs of providing parks and recreation services and facilities reasonably related to the needs of new development in the city.

### **3.36.040 Fees schedule and computation of fee.**

A. The City Council shall establish by resolution a schedule fee per residential or non-residential unit, or as applicable, to be imposed on new development, calculated to provide the sum of money necessary to pay the estimated total capital costs of police protection, as identified in the April 2015 development impact fee study approved by Council, to serve new development within the urban growth boundary. The amount of the fee shall be determined by resolution adopted by the City Council and shall be based on the capital cost per unit or area by general plan land use designation. Following adoption of a fee schedule or a subsequent revised fee schedule, such fee shall become effective sixty (60) days after the date of the adoption thereof by the City Council.

B. The schedule of fees shall be those amounts established by resolution of the City Council adopted on May 26, 2015, and shall remain in effect until March 1, 2016. Effective March 1, 2016, and each succeeding March 1st thereafter, the schedule of fees may be adjusted in accordance with the following criteria:

1. On January 1st of each year beginning 2016, the director shall review the current National Engineering News Record Construction Cost Index (ENRCCI) for Los Angeles, California. When such index differs from the index for the preceding January 1st, the factor of increase or decrease shall be applied to the schedule of fees. Such factor shall be computed by dividing the ENRCCI for the current January 1st by that pertaining to the previous January 1st. The individual parks and recreation facilities fee rates shall be multiplied by such factor to determine the adjusted schedule of fees.

2. The director shall add to the schedule of fees the parks and recreation facilities rates for new planned parks and recreation facilities in the community established by the city council concurrently with the amendment of the general plan adding thereto such new planned parks and recreation facilities.

3. In the event of the establishment by resolution of the council of a new schedule of fees, the adjustment of such schedule provided in subdivision (1) of this subsection shall begin the January 1st occurring after such new schedule has been in effect for twelve months and shall include the period from the date of the adoption of such new schedule to such January 1st.

C. The rates per residential unit or nonresidential units used to compute parks and recreation facilities fee rates levied and collected pursuant to this chapter for parcels of land located in the community shall be those rates set forth in the schedule of fees established by resolution of the City Council as set forth in this section.

D. At least once every five years, the Council shall review the basis for the impact fees to determine whether the fees are still reasonably related to the needs of new development, and, if necessary to update the previously approved fee study to do so.

### **3.36.050 Imposition and timing of fees.**

A. Except as provided in this chapter, the city may impose impact fees as a condition of approval of all new development projects.

B. After an individualized determination that each fee has been calculated as provided in this chapter, the impact fees shall be imposed prior to any development permit for new development.

C. The development impact fee shall be collected at the time and as a condition for issuance of a building permit, except as otherwise provided in Government Code Section 66007 or as provided herein.

D. The payment of parks and recreation facilities impact fees may be deferred until final inspection. In no case shall a certificate of occupancy be issued without the payment of the above-referenced impact fee.

### **3.36.060 Disposition and use of the fees.**

The financial manager shall establish a separate account for each type of facility listed in Section 3.36.020(A). All impact fees collected by the city shall be deposited in the account established for the specific type of facility for which the fee is collected. Any interest earned on funds deposited in a fund or account shall be deposited in that fund or account.

Funds deposited in those accounts shall be used only to pay for facilities resulting from new development within the urban development boundary, as defined by the current adopted general plan.

### **3.36.070 Refunds, fee credits, reimbursements-Conditions and limitations.**

If the development for which the impact fees were collected is not constructed, the fees will be returned at the request of the developer, pursuant to limitations by state statute.

A. In the computation of the parks and recreation facilities impact fee payable because of development or division of any parcel of land, a credit shall be allowed for any park land dedication or fee in lieu as set forth in Chapter 16.25 of the Code. Such credits for actual dedication in lieu of payment or cash expenditures use for park and recreation facilities and not constructed by special assessment proceeding shall be allowed, subject to the following conditions and limitations:

1. Facilities considered for such credits shall have been constructed in conformance with the standards of the city in effect when such facilities were constructed;
2. The director shall certify that such facilities are in conformance with, and beneficial for use in connection with, the planned park and recreation services and facilities installed or to be installed in the community;
3. The credit allowed shall not exceed the cost of such facilities, as determined by the director from actual cost records or by applying estimates of construction costs prevailing at the time such facilities were constructed; provided, that no credit shall be allowed because of public easements, the dedication of which may have been required by the city in conjunction with development or divisions as defined in this chapter;
4. Proof to the satisfaction of the director shall be made by the person claiming the right of such credit herein under of the amount of the actual cash expenditures for which credit is claimed;
5. The city shall have acquired ownership of the facilities and/or land without cost;
6. When the facilities for which credit is claimed benefit more than one parcel of land and only a portion of the total allowable credit is claimed, the city may, in the absence of an agreement among the owners of the parcels eligible for such credit, estimate the total cost of the facilities at the time of construction and apportion the total credit allowable for such facilities among the benefiting parcels in a manner that the city, in its sole discretion, shall deem equitable;
7. Except in the case of public agencies, in the event the actual cash expenditures as determined by the director in subdivision (3) of this subsection exceed the total parks and recreation facilities impact fee payable because of the development or division of any parcel of land, the city shall contract with the developer or divider to refund such excess credits to the owner or owners of such parcel or parcels of land for which such expenditures were made. Such refunds shall be paid from parks and recreation facilities fees paid pursuant to subsequent development or division of other parcels of land within the community which are served by the planned parks and recreation facilities for which such refund is due. Such refunds shall be paid

to the person or persons owning the parcel or parcels for which such excess credits exist at the time of such refunds. The payment of such refunds is to be made no later than ninety days from the date of transfer to the general fund of the city of the parks and recreation facilities impact fees from which such refunds are to be paid. Should there not be sufficient subsequent parks and recreation facilities impact fees available or should the facilities required to provide the level of parks and recreation service prescribed by law not be available by the date of the refund contract, any remaining obligation of the city to refund such excess credits shall expire. Nothing herein shall preclude the partial payment of such refunds when sufficient funds are determined by the city to be available and all other conditions of this subdivision have been met.

B. Credits for assessments previously levied for planned parks and recreation facilities by special assessment proceeding shall be allowed, subject to the following conditions and limitations:

1. Such facilities shall have been constructed in conformance with the standards of the city in effect when such facilities were constructed;
2. The director shall certify that such facilities are in conformance with and beneficial for use in connection with the planned facilities installed or to be installed in the community;
3. The credit allowed shall be equal to the amount of the assessment and any supplemental assessment levied upon the parcel of land, which was paid in cash or which became security for a bond or bonds issued in the special assessment proceeding. If one assessment was levied for parks and recreation facilities and other improvements in the same proceeding, the director shall determine, from the engineer's report in the assessment proceeding, if available, otherwise on cost estimates supplied by the director, the proportion of the assessment attributable for such facilities, and the amount so determined by him shall be the credit allowed.

C. If a parks and recreation facilities impact fee was paid on all or a portion of the parcel of land pursuant to this chapter, a credit shall be allowed equal to the amount previously paid.

### **3.36.080 Protest.**

Any party subject to the fees established by this chapter may protest the imposition of those fees by meeting all of the following requirements:

- A. Tendering any required payment in full or providing satisfactory evidence of arrangements to ensure performance of the conditions necessary to meet the requirements of the imposition of the fee.
- B. Serving written notice of protest on the City Council, which notice shall contain all of the following information.
  1. A statement that the required payment is tendered under protest.

2. A statement informing the City Council of the factual elements of the dispute and the legal theory forming the basis for the protest.

C. Serving the written notice of protest no later than ninety days after the date of the imposition of the fee.

The city council shall consider that protest at a hearing to be held within sixty days after the filing of the protest. The decision of the city council shall be final.

### **3.36.100 Exemptions.**

The fees imposed under this chapter shall not apply to the following:

A. Remodeling or alteration of an existing dwelling or building.

B. Additions to an existing dwelling or building that do not cause the site upon which the dwelling or building is situated to be expanded.

C. Only charge non-residential fees for the portion actually developed.

**ORDINANCE NO. 2015-05**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DINUBA AMENDING TITLE 16, CHAPTER 16.25, SECTIONS 16.25.040B AND 16.25.090 OF THE DINUBA MUNICIPAL CODE REGARDING PARK LAND DEDICATION OR A FEE IN LIEU OF DEDICATION AND PROVIDING FOR THE ENACTMENT AND PUBLICATION THEREOF.

**WHEREAS**, the City Council of the City of Dinuba has determined that there is a need to amend the code to correct an error in the formula for determination of the fee and/or dedication of land; and

**WHEREAS**, the amendment would correct a situation that exposes the City to liability; and

**WHEREAS**, the proposed amendment is in the best interest of the residents of the City of Dinuba; and

NOW, THEREFORE, The City Council of the City of Dinuba does hereby ordain as follows:

**Section I:** Title 16, Chapter 16.25, Section 16.25.040A and B are amended, and as amended, shall read as follows:

16.25.040. General standards.

A. Ratio of Park Land to Population. It is found and determined that to provide for the public interest, convenience, health and welfare that five acres of city park and recreation facilities be provided for each one thousand residents. This standard has been established based upon the city's park and recreation facility needs documented in the parks and recreation element of the general plan. Notwithstanding the parks and recreation element standard for the ratio of park land to population, Government Code Sec 16477 of the state provides that unless the city's current ratio of existing parks to residents is above 3 acres for each one thousand residents, only a maximum of 3 acres for each one thousand residents may be required for dedication under the provisions of that section. The city's current ratio is less than 3 acres for each one thousand residents, therefore the maximum dedication for each 1,000 residents that may be required is 3 acres.

B. Household Size. In order to compute the number of persons being brought into the city by a given residential project, it is necessary to multiply the number of dwelling units by an average household size standard for each type of dwelling unit. Section 66477 of the Government Code states that the average size of each class of household shall be “the same as that disclosed by the most recent available federal census.” In accordance with said requirements, the average household size for the city, as derived from the 2010 census, is:

Type of Dwelling Unit	Average Household Size per Dwelling Unit
Single-Family	4.10
Duplex	3.29
Apartments	3.29
Manufactured Homes	2.00

**Section II:** Title 16, Chapter 16.25, Section 16.25.90 is amended, and as amended, shall read as follows:

**16.25.090 Amount of fees in lieu of the dedication of land.**

Where a fee is required to be paid in lieu of the dedication of land, the amount of such fee shall be based on the average estimated fair market value for developable land in the city, plus twenty percent towards costs of offsite improvements. Such average estimated fair market value shall be set by resolution of the council and shall be adjusted by the city to keep current with property appreciation. The fee shall be determined by the following formula:

$$1.2 \frac{\text{DU's} \times \text{Pop}}{\text{DU} \times 1,000 \text{ people}} \times \frac{\text{current appraised value of land}}{\text{Buildable acre}} = \text{in-lieu fee}$$

Where,

DU's = Number of dwelling units as defined in Section 16.25.030

Pop = Population per dwelling unit

Current appraised value = Fair market value as determined in 16.25.060

Buildable acre A typical acre of the subdivision, with a slope of less than ten percent, and located in other than an area on which building is excluded because of flooding, easements or other restrictions.

Fees to be collected pursuant to this section shall be approved by the community development services department.

**Section III:** If any section, sub-section, sentence, clause, phrase, or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the ordinance. City Council hereby declares that it would have adopted the ordinance and each section, sub-section, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, sub-sections, sentences, clauses, phrases, or portions to be declared invalid or unconstitutional.

**Section IV:** Effective date and publishing of new Ordinance. Before the expiration of twenty (20) days after its adoption, a summary of this Ordinance prepared by the City Attorney shall be published once in the Dinuba Sentinel, a newspaper of general circulation published in the City of Dinuba. This ordinance shall take effect and be enforced sixty (60) days from after the date of its passage.

The foregoing Ordinance is hereby passed, adopted, and approved by the City Council of the City of Dinuba on this \_\_\_\_\_ day of \_\_\_\_\_, 2015, by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
Emilio Morales, Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



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# City Council Report

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City Council Meeting: June 9, 2015  
Department: City Manager's Office

To: Honorable Mayor and City Council

From: Jayne Anderson, Acting City Manager  
By: Meri Trevino, Human Resources Technician II  
Ph: 559.591.5900  
Email: [mtrevino@dinuba.ca.gov](mailto:mtrevino@dinuba.ca.gov)

Subject: CLAIM FOR CONSIDERATION BY YANETH GRANADOS

## **RECOMMENDED ACTION**

It is recommended that Council reject this claim.

## **BACKGROUND**

On May 29, 2015, a claim was filed against the City of Dinuba by Yaneth Granados. The City's claims adjuster, A.I.M.S., has reviewed this claim and recommends rejection of this claim by the Dinuba City Council.

## **DISCUSSION**

The claimant alleges that from January 2015 to May 2015 her business suffered loss due to the ongoing construction on El Monte Way, Dinuba, California.

Our claims adjuster has reviewed this case and recommends Council reject this claim in order to start the six month Statute of Limitations and allow the maximum flexibility under state law to further investigate and resolve this issue.

## **FINANCIAL IMPACT**

There is no financial impact associated with this action.



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# City Council Report

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City Council Meeting: June 9th, 2015  
Department: Police Department

**TO:** Dan Meinert, Interim City Manager  
Dinuba City Council

**FROM:** Devon Popovich, Chief of Police  
By: Ryan Robison, Sergeant  
Ph: 559.591.5911  
Fax: 559.591.5920  
Email: rrobison@dinuba.ca.gov

**SUBJECT:** Edward Byrne Memorial Justice Assistance Grant (JAG)

**RECOMMENDED ACTION:**

Request that City Council authorize the Police Department to complete the application process for the Edward Byrne Memorial Justice Assistance Grant (JAG) and to set a public hearing for June 23<sup>rd</sup> for public comment.

**BACKGROUND:**

Every year the Edward Byrne Memorial Justice Assistance Grant is federally funded and allocates a set amount of money for selected law enforcement departments within the state. The Dinuba Police Department has applied for and has been awarded this grant the last several years, allowing the Department to purchase needed equipment.

**DISCUSSION:**

The Edward Byrne Memorial Justice Grant (JAG) will assist the department in providing additional funding for local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support and information systems for criminal justice programs. The Police Department is set to receive \$13,575.00 in grant funding for 2015. The Department plans on purchasing two dual-band portable radios so officers can have direct communications with neighboring Fresno County agencies. The Police Department would also like to purchase fifteen additional ballistic helmets in an attempt to be able to issue every officer on the force the added protection so if unforeseen issues arise they have that equipment available to them for added protection.

**Fiscal Impact:**

In order to secure grant funding in the amount of \$13,575.00, a \$2,657.94 local match is required, which will be absorbed by the department's budget. This would make the total cost of the proposed project cost \$16,232.94. There is also a cost to advertise the June 23<sup>rd</sup> Public Hearing on; this will also be absorbed in the Department's operating budget.



# Accounts Payable Invoice Report

Payment Date Range 05/25/15 - 05/29/15  
 Report By Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
<b>Vendor 385 - 4 Creeks, Inc.</b>									
7345	15034.02 Dinuba School Traffic/Ped Survey	Paid by Check #3794		04/16/2015	05/29/2015	05/29/2015		05/29/2015	6,900.00
7347	Professional Services	Paid by Check #3794		04/16/2015	05/29/2015	05/29/2015		05/29/2015	1,285.00
7442	Professional Services	Paid by Check #3794		05/07/2015	05/29/2015	05/29/2015		05/29/2015	516.50
7471	4creeks whitney hayes gapan	Paid by Check #3794		05/12/2015	05/29/2015	05/29/2015		05/29/2015	575.00
<b>Vendor 385 - 4 Creeks, Inc. Totals</b>							Invoices	4	\$9,276.50
<b>Vendor 79 - AD Group DBA Shelton Turnbull</b>									
318034	May 2015	Paid by Check #3795		05/12/2015	05/29/2015	05/29/2015		05/29/2015	25.00
<b>Vendor 79 - AD Group DBA Shelton Turnbull Totals</b>							Invoices	1	\$25.00
<b>Vendor 263 - Advantek Benefit Administrators</b>									
5/15/15	Funding request	Paid by Check #3796		05/15/2015	05/29/2015	05/29/2015		05/29/2015	70,537.93
<b>Vendor 263 - Advantek Benefit Administrators Totals</b>							Invoices	1	\$70,537.93
<b>Vendor 906 - Aguirre Printing &amp; Embroidery</b>									
11916	9 Embroider/Embroidery Names	Paid by Check #3797		05/06/2015	05/29/2015	05/29/2015		05/29/2015	180.00
<b>Vendor 906 - Aguirre Printing &amp; Embroidery Totals</b>							Invoices	1	\$180.00
<b>Vendor 344 - Alameda Electrical Distributors</b>									
S3574704.001	Supplies	Paid by Check #3798		04/30/2015	05/29/2015	05/29/2015	05/18/2015	05/29/2015	266.33
<b>Vendor 344 - Alameda Electrical Distributors Totals</b>							Invoices	1	\$266.33
<b>Vendor 20 - Ameritas Life Insurance</b>									
June 2015	010-7745-00001	Paid by Check #3799		05/11/2015	05/29/2015	05/29/2015		05/29/2015	16,682.84
<b>Vendor 20 - Ameritas Life Insurance Totals</b>							Invoices	1	\$16,682.84
<b>Vendor 567 - Tim Anderson</b>									
Wire Fee Reimb	Payroll	Paid by Check #3800		05/29/2015	05/29/2015	05/29/2015	05/29/2015	05/29/2015	15.00
<b>Vendor 567 - Tim Anderson Totals</b>							Invoices	1	\$15.00
<b>Vendor 21 - Aramark Uniform Services Inc.</b>									
792509995	Vocational Center	Paid by Check #3801		05/28/2015	05/29/2015	05/29/2015		05/29/2015	2,566.31
792535217	Transit Center	Paid by Check #3801		05/28/2015	05/29/2015	05/29/2015		05/29/2015	5,039.42
<b>Vendor 21 - Aramark Uniform Services Inc. Totals</b>							Invoices	2	\$7,605.73
<b>Vendor 17 - AT&amp;T</b>									
23845182145/07	Telephone	Paid by Check #3802		05/07/2015	05/29/2015	05/29/2015		05/29/2015	65.53
55959159215/10	Telephone	Paid by Check #3803		05/10/2015	05/29/2015	05/29/2015		05/29/2015	238.65
55959514855/10	Telephone	Paid by Check #3803		05/10/2015	05/29/2015	05/29/2015		05/29/2015	32.87
55959515705/10	Telephone	Paid by Check #3803		05/10/2015	05/29/2015	05/29/2015		05/29/2015	155.33
55959515715/10	Telephone	Paid by Check #3803		05/10/2015	05/29/2015	05/29/2015		05/29/2015	36.10
55959588245/10	Telephone	Paid by Check #3803		05/10/2015	05/29/2015	05/29/2015		05/29/2015	15.68





# Accounts Payable Invoice Report

Payment Date Range 05/25/15 - 05/29/15  
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 Summary Listing

<b>Vendor 360 - Dokken Engineering</b>								
28879	Dokken Ave. 416 Widening Project	Paid by Check #3813	05/05/2015	05/29/2015	05/29/2015	05/29/2015	11,532.50	
28880	dokken roundabout feasibility study	Paid by Check #3813	05/05/2015	05/29/2015	05/29/2015	05/29/2015	4,480.00	
<b>Vendor 360 - Dokken Engineering Totals</b>						Invoices	2	\$16,012.50
<b>Vendor 16 - Ernest Packaging Solutions</b>								
174142	Supplies	Paid by Check #3814	05/05/2015	05/29/2015	05/29/2015	05/08/2015	756.85	
<b>Vendor 16 - Ernest Packaging Solutions Totals</b>						Invoices	1	\$756.85
<b>Vendor 36 - Ewing Irrigation Products</b>								
9653959	Supplies	Paid by Check #3815	05/08/2015	05/29/2015	05/29/2015	05/18/2015	908.79	
<b>Vendor 36 - Ewing Irrigation Products Totals</b>						Invoices	1	\$908.79
<b>Vendor 235 - FERGUSON ENTERPRISES, INC.</b>								
1072272	Cust No. 435859	Paid by Check #3816	04/14/2015	05/29/2015	05/29/2015	05/29/2015	6,186.50	
CM089675	Cust No 415702	Paid by Check #3816	04/14/2015	05/29/2015	05/29/2015	05/29/2015	(2,672.73)	
<b>Vendor 235 - FERGUSON ENTERPRISES, INC. Totals</b>						Invoices	2	\$3,513.77
<b>Vendor 765 - Future Ford of Clovis</b>								
CM635753	Core Return	Paid by Check #3817	12/04/2014	05/29/2015	05/29/2015	05/29/2015	(1,082.25)	
806170	Cust No. DU936181	Paid by Check #3817	04/14/2015	05/29/2015	05/29/2015	05/29/2015	6,051.99	
<b>Vendor 765 - Future Ford of Clovis Totals</b>						Invoices	2	\$4,969.74
<b>Vendor 18 - The Gas Company</b>								
048615840455/08	Utilities	Paid by Check #3818	05/08/2015	05/29/2015	05/29/2015	05/29/2015	5.91	
109549659675/08	DVC 199 N L Street	Paid by Check #3818	05/08/2015	05/29/2015	05/29/2015	05/29/2015	157.02	
162015670015/08	Utilities	Paid by Check #3818	05/08/2015	05/29/2015	05/29/2015	05/29/2015	35.45	
128552035975/11	Utilities	Paid by Check #3818	05/11/2015	05/29/2015	05/29/2015	05/29/2015	54.27	
<b>Vendor 18 - The Gas Company Totals</b>						Invoices	4	\$252.65
<b>Vendor 242 - Green Box Rentals, Inc.</b>								
33447	Rec Center Storage Container	Paid by Check #3819	05/08/2015	05/29/2015	05/29/2015	05/08/2015	70.69	
<b>Vendor 242 - Green Box Rentals, Inc. Totals</b>						Invoices	1	\$70.69
<b>Vendor 496 - The Hanover Insurance Company</b>								
5/31/15	1510035463-001-000	Paid by Check #3820	05/06/2015	05/29/2015	05/29/2015	05/29/2015	2,278.00	
<b>Vendor 496 - The Hanover Insurance Company Totals</b>						Invoices	1	\$2,278.00
<b>Vendor 139 - Henry Schein Inc.</b>								
19663598	Supplies	Paid by Check #3821	05/13/2015	05/29/2015	05/29/2015	05/29/2015	1,780.91	
<b>Vendor 139 - Henry Schein Inc. Totals</b>						Invoices	1	\$1,780.91



# Accounts Payable Invoice Report

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Vendor <b>909 - HM Life Insurance Company</b> 7/1/15	City of Dinuba Stop loss/aggregate	Paid by Check #3822	05/22/2015	05/29/2015	05/29/2015	05/29/2015	49,222.24
		Vendor <b>909 - HM Life Insurance Company</b> Totals			Invoices	1	<u>\$49,222.24</u>
Vendor <b>174 - Howard's Pest Control</b> 0240249	Delgado & KC Parks Pest Control	Paid by Check #3823	05/11/2015	05/29/2015	05/29/2015	05/18/2015	35.00
0240251	Vuich Pest Control Service	Paid by Check #3823	05/11/2015	05/29/2015	05/29/2015	05/18/2015	39.00
0240243	Rec Center Pest Control Service	Paid by Check #3823	05/15/2015	05/29/2015	05/29/2015	05/18/2015	43.00
		Vendor <b>174 - Howard's Pest Control</b> Totals			Invoices	3	<u>\$117.00</u>
Vendor <b>45 - Ingram Digital Electronics</b> 383,287	Signal El Monte @ Rd 72 Knockdown	Paid by Check #3824	04/29/2015	05/29/2015	05/29/2015	05/29/2015	306.00
		Vendor <b>45 - Ingram Digital Electronics</b> Totals			Invoices	1	<u>\$306.00</u>
Vendor <b>43 - Jack's Refrigeration Inc.</b> 15297	Acct ID 510	Paid by Check #3825	04/29/2015	05/29/2015	05/29/2015	05/29/2015	75.00
		Vendor <b>43 - Jack's Refrigeration Inc.</b> Totals			Invoices	1	<u>\$75.00</u>
Vendor <b>472 - Jacobson James &amp; Associates</b> 1503.2023	03-Dinuba-008, Dinuba Remediation Review, 2015	Paid by Check #3826	04/22/2015	05/29/2015	05/29/2015	05/29/2015	7,478.88
		Vendor <b>472 - Jacobson James &amp; Associates</b> Totals			Invoices	1	<u>\$7,478.88</u>
Vendor <b>785 - Judicial Council of California</b> 54AQ313	Shared Costs	Paid by Check #3827	04/25/2014	05/29/2015	05/29/2015	05/29/2015	3,756.74
		Vendor <b>785 - Judicial Council of California</b> Totals			Invoices	1	<u>\$3,756.74</u>
Vendor <b>387 - Keller Ford Lincoln</b> 50042161	M733	Paid by Check #3828	05/05/2015	05/29/2015	05/29/2015	05/29/2015	539.25
50042164	Bus 9	Paid by Check #3828	05/05/2015	05/29/2015	05/29/2015	05/29/2015	112.90
		Vendor <b>387 - Keller Ford Lincoln</b> Totals			Invoices	2	<u>\$652.15</u>
Vendor <b>53 - League of California Cities</b> 7340	Travel & Training	Paid by Check #3829	04/16/2015	05/29/2015	05/29/2015	05/29/2015	100.00
		Vendor <b>53 - League of California Cities</b> Totals			Invoices	1	<u>\$100.00</u>
Vendor <b>160 - MidValley Publishing Inc.</b> 0290810-IN	Communications	Paid by Check #3830	04/02/2015	05/29/2015	05/29/2015	05/29/2015	59.50
0290910-IN	Communications	Paid by Check #3830	04/30/2015	05/29/2015	05/29/2015	05/29/2015	1,300.00
		Vendor <b>160 - MidValley Publishing Inc.</b> Totals			Invoices	2	<u>\$1,359.50</u>



# Accounts Payable Invoice Report

Payment Date Range 05/25/15 - 05/29/15  
 Report By Vendor - Invoice  
 Summary Listing

Vendor <b>554 - Myers Stevens &amp; Toohey &amp; Co.</b> 1166134 #988362 3rd Q 2015	Paid by Check #3831	05/14/2015	05/29/2015	05/29/2015	05/29/2015	486.00
	Vendor <b>554 - Myers Stevens &amp; Toohey &amp; Co.</b> Totals			Invoices	1	<u>\$486.00</u>
Vendor <b>884 - Napa Auto Parts</b> 224436 Cust No. 6850	Paid by Check #3832	04/29/2015	05/29/2015	05/29/2015	05/29/2015	143.82
	Vendor <b>884 - Napa Auto Parts</b> Totals			Invoices	1	<u>\$143.82</u>
Vendor <b>718 - NEPM</b> 202392 Fire Hats	Paid by Check #3833	05/14/2015	05/29/2015	05/29/2015	05/29/2015	174.00
	Vendor <b>718 - NEPM</b> Totals			Invoices	1	<u>\$174.00</u>
Vendor <b>142 - Office Depot BSD</b> 769836443001 Office Supplies	Paid by Check #3834	05/08/2015	05/29/2015	05/29/2015	05/29/2015	177.33
	Vendor <b>142 - Office Depot BSD</b> Totals			Invoices	1	<u>\$177.33</u>
Vendor <b>76 - Pacific Gas &amp; Electric</b>						
702272340395/03 Utilities	Paid by Check #3835	05/03/2015	05/29/2015	05/29/2015	05/29/2015	236.96
134445515955/11 Utilities	Paid by Check #3836	05/11/2015	05/29/2015	05/29/2015	05/29/2015	111.50
210475377885/11 Utilities	Paid by Check #3836	05/11/2015	05/29/2015	05/29/2015	05/29/2015	162.52
220142834895/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	60.47
250971736425/11 DVC L&M Alley Electricity	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	79.01
284878382875/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	10.67
354744710715/11 April 2015	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	334.07
434971604325/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	14.35
447571605185/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	712.23
496411368305/11 Utilities	Paid by Check #3836	05/11/2015	05/29/2015	05/29/2015	05/29/2015	72.37
602118118765/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	1,229.03
605804926705/11 Utilities	Paid by Check #3837	05/11/2015	05/29/2015	05/29/2015	05/29/2015	38.40
610825188065/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	21.03
618305447405/11 April 2015	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	937.45
630805446695/11 Utilities	Paid by Check #3837	05/11/2015	05/29/2015	05/29/2015	05/29/2015	10.52
768101241985/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	58.45
860727324975/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	22.07
909971991135/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	10.52
962476921955/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	276.24
975086523735/11 Utilities	Paid by Check #3835	05/11/2015	05/29/2015	05/29/2015	05/29/2015	82.33
169314496945/12 Utilities	Paid by Check #3835	05/12/2015	05/29/2015	05/29/2015	05/29/2015	189.70
183409121305/12 Utilities	Paid by Check #3836	05/12/2015	05/29/2015	05/29/2015	05/29/2015	10.51
339630846045/12 Utilities	Paid by Check #3835	05/12/2015	05/29/2015	05/29/2015	05/29/2015	10.53
516730856045/12 Utilities	Paid by Check #3836	05/12/2015	05/29/2015	05/29/2015	05/29/2015	81.69
672472110625/12 Utilities	Paid by Check #3837	05/12/2015	05/29/2015	05/29/2015	05/29/2015	173.02



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**Vendor 76 - Pacific Gas & Electric**

676638777015/12	Utilities	Paid by Check #3837	05/12/2015	05/29/2015	05/29/2015	05/29/2015	131.53
874409527915/12	Utilities	Paid by Check #3837	05/12/2015	05/29/2015	05/29/2015	05/29/2015	10.51
945914183255/12	Utilities	Paid by Check #3835	05/12/2015	05/29/2015	05/29/2015	05/29/2015	10.52
155771097455/13	Utilities	Paid by Check #3835	05/13/2015	05/29/2015	05/29/2015	05/29/2015	196.80
207327719755/13	Utilities	Paid by Check #3836	05/13/2015	05/29/2015	05/29/2015	05/29/2015	19.71
294652070085/13	Utilities	Paid by Check #3835	05/13/2015	05/29/2015	05/29/2015	05/29/2015	67.68
502735657345/13	Utilities	Paid by Check #3836	05/13/2015	05/29/2015	05/29/2015	05/29/2015	34.67
731427487115/13	Utilities	Paid by Check #3835	05/13/2015	05/29/2015	05/29/2015	05/29/2015	1,575.35
847471995155/13	Utilities	Paid by Check #3837	05/13/2015	05/29/2015	05/29/2015	05/29/2015	63.19
338077954235/15	Utilities	Paid by Check #3836	05/15/2015	05/29/2015	05/29/2015	05/29/2015	1,058.22
640799572505/15	Utilities	Paid by Check #3837	05/15/2015	05/29/2015	05/29/2015	05/29/2015	1,186.29
954874984795/15	Utilities	Paid by Check #3837	05/15/2015	05/29/2015	05/29/2015	05/29/2015	60.48
917922255335/18	Utilities	Paid by Check #3837	05/18/2015	05/29/2015	05/29/2015	05/29/2015	848.09

Vendor **76 - Pacific Gas & Electric** Totals      Invoices      38      \$10,208.68

**Vendor 7 - Pena's Disposal Services**

193322	Shopping Cart Program	Paid by Check #3838	05/01/2015	05/29/2015	05/29/2015	05/29/2015	164.50
193333	Mattress Charges	Paid by Check #3838	05/01/2015	05/29/2015	05/29/2015	05/29/2015	375.00
193365	Spring Clean Up	Paid by Check #3838	05/01/2015	05/29/2015	05/29/2015	05/29/2015	14,492.62

Vendor **7 - Pena's Disposal Services** Totals      Invoices      3      \$15,032.12

**Vendor 29 - Quad Knopf Inc.**

80141	quad Interim - On site Planning Services	Paid by Check #3839	04/28/2015	05/29/2015	05/29/2015	05/29/2015	9,472.86
D140398	2015-2023 Housing Element	Paid by Check #3839	05/09/2015	05/29/2015	05/29/2015	05/29/2015	8,992.00

Vendor **29 - Quad Knopf Inc.** Totals      Invoices      2      \$18,464.86

**Vendor 157 - Quill Corp.**

4155849	Office Supplies	Paid by Check #3840	05/12/2015	05/29/2015	05/29/2015	05/29/2015	97.55
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Vendor **157 - Quill Corp.** Totals      Invoices      1      \$97.55

**Vendor 370 - Robert V. Jensen, Inc.**

0310580-IN	Acct No. 03-CITYDIN	Paid by Check #3841	05/01/2015	05/29/2015	05/29/2015	05/29/2015	1,060.48
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Vendor **370 - Robert V. Jensen, Inc.** Totals      Invoices      1      \$1,060.48

**Vendor 579 - Gabriela Santana**

Wire Fee Reimb	Payroll	Paid by Check #3842	05/29/2015	05/29/2015	05/29/2015	05/29/2015	15.00
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Vendor **579 - Gabriela Santana** Totals      Invoices      1      \$15.00

**Vendor 42 - Scout Specialties**

86674	PO - Water Dept	Paid by Check #3843	04/21/2015	05/29/2015	05/29/2015	05/29/2015	18.97
86831	PO - Street Division	Paid by Check #3843	04/27/2015	05/29/2015	05/29/2015	05/29/2015	103.10
86837	PO - Shop	Paid by Check #3843	04/27/2015	05/29/2015	05/29/2015	05/29/2015	50.62



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Vendor	Description	Check #	Check Date	Invoice Date	Due Date	Amount
Vendor <b>42 - Scout Specialties</b> 86838 PO - Water Dept.	Paid by Check #3843		04/27/2015	05/29/2015	05/29/2015	15.88
	Vendor <b>42 - Scout Specialties</b> Totals			Invoices	4	<u>\$188.57</u>
Vendor <b>61 - Silvas Oil Company Inc.</b> 683540 PO - B99-406	Paid by Check #3844		05/13/2015	05/29/2015	05/29/2015	1,523.86
	Vendor <b>61 - Silvas Oil Company Inc.</b> Totals			Invoices	1	<u>\$1,523.86</u>
Vendor <b>10 - Smith Auto Parts</b>						
950068 B	Vehicles	Paid by Check #3845	03/11/2015	05/29/2015	05/29/2015	1.19
982850	Vehicles	Paid by Check #3845	04/02/2015	05/29/2015	05/29/2015	246.71
983005	Vehicles	Paid by Check #3845	04/02/2015	05/29/2015	05/29/2015	21.92
984289	Vehicles	Paid by Check #3845	04/03/2015	05/29/2015	05/29/2015	17.67
984342	Vehicles	Paid by Check #3845	04/03/2015	05/29/2015	05/29/2015	39.02
984625	Vehicles	Paid by Check #3845	04/03/2015	05/29/2015	05/29/2015	42.50
987137	Vehicles	Paid by Check #3845	04/06/2015	05/29/2015	05/29/2015	782.67
988609	Vehicles	Paid by Check #3845	04/07/2015	05/29/2015	05/29/2015	(216.54)
988652	Vehicles	Paid by Check #3845	04/07/2015	05/29/2015	05/29/2015	(130.50)
988771	Vehicles	Paid by Check #3845	04/07/2015	05/29/2015	05/29/2015	(163.13)
988798	Vehicles	Paid by Check #3845	04/07/2015	05/29/2015	05/29/2015	20.66
988822	Vehicles	Paid by Check #3845	04/07/2015	05/29/2015	05/29/2015	19.58
989208	Vehicles	Paid by Check #3845	04/07/2015	05/29/2015	05/29/2015	106.54
995395	Vehicles	Paid by Check #3845	04/10/2015	05/29/2015	05/29/2015	31.92
996329	Vehicles	Paid by Check #3845	04/13/2015	05/29/2015	05/29/2015	32.56
998488	Vehicles	Paid by Check #3845	04/14/2015	05/29/2015	05/29/2015	.76
999657	Vehicles	Paid by Check #3845	04/14/2015	05/29/2015	05/29/2015	33.76
1505	Vehicles	Paid by Check #3845	04/15/2015	05/29/2015	05/29/2015	120.77
2179	Vehicles	Paid by Check #3845	04/15/2015	05/29/2015	05/29/2015	40.53
3550	Vehicles	Paid by Check #3845	04/16/2015	05/29/2015	05/29/2015	101.83
3855	Vehicles	Paid by Check #3845	04/16/2015	05/29/2015	05/29/2015	41.30
4281	Vehicles	Paid by Check #3845	04/16/2015	05/29/2015	05/29/2015	10.45
4591	Vehicles	Paid by Check #3845	04/16/2015	05/29/2015	05/29/2015	25.93
5112	Vehicles	Paid by Check #3845	04/17/2015	05/29/2015	05/29/2015	31.49
5324	Vehicles	Paid by Check #3845	04/17/2015	05/29/2015	05/29/2015	4.34
5461	Vehicles	Paid by Check #3845	04/17/2015	05/29/2015	05/29/2015	104.93
6477	Vehicles	Paid by Check #3845	04/17/2015	05/29/2015	05/29/2015	78.23
7478	Vehicles	Paid by Check #3845	04/20/2015	05/29/2015	05/29/2015	5.12
7480	Vehicles	Paid by Check #3845	04/20/2015	05/29/2015	05/29/2015	97.35
7747	Vehicles	Paid by Check #3845	04/20/2015	05/29/2015	05/29/2015	14.46
8130	Vehicles	Paid by Check #3845	04/20/2015	05/29/2015	05/29/2015	3.32
8213	Vehicles	Paid by Check #3845	04/20/2015	05/29/2015	05/29/2015	28.64
8670	Vehicles	Paid by Check #3845	04/20/2015	05/29/2015	05/29/2015	43.05



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<b>Vendor 10 - Smith Auto Parts</b>								
8843	Vehicles	Paid by Check #3845	04/20/2015	05/29/2015	05/29/2015	05/29/2015	25.50	
10450	Vehicles	Paid by Check #3845	04/21/2015	05/29/2015	05/29/2015	05/29/2015	330.19	
10665	Vehicles	Paid by Check #3845	04/21/2015	05/29/2015	05/29/2015	05/29/2015	147.13	
11392	Vehicles	Paid by Check #3845	04/22/2015	05/29/2015	05/29/2015	05/29/2015	5.80	
11457	Vehicles	Paid by Check #3845	04/22/2015	05/29/2015	05/29/2015	05/29/2015	37.79	
11665	Vehicles	Paid by Check #3845	04/22/2015	05/29/2015	05/29/2015	05/29/2015	.96	
12131	Vehicles	Paid by Check #3845	04/22/2015	05/29/2015	05/29/2015	05/29/2015	10.55	
20715	Vehicles	Paid by Check #3845	04/23/2015	05/29/2015	05/29/2015	05/29/2015	43.07	
22369	Vehicles	Paid by Check #3845	04/24/2015	05/29/2015	05/29/2015	05/29/2015	138.06	
23938	Vehicles	Paid by Check #3845	04/27/2015	05/29/2015	05/29/2015	05/29/2015	(65.25)	
25031	Supplies	Paid by Check #3845	04/27/2015	05/29/2015	05/29/2015	05/29/2015	24.28	
25329	Vehicles	Paid by Check #3845	04/28/2015	05/29/2015	05/29/2015	05/29/2015	7.73	
25405	Vehicles	Paid by Check #3845	04/28/2015	05/29/2015	05/29/2015	05/29/2015	79.06	
25687	Vehicles	Paid by Check #3845	04/28/2015	05/29/2015	05/29/2015	05/29/2015	104.33	
27213	Vehicles	Paid by Check #3845	04/29/2015	05/29/2015	05/29/2015	05/29/2015	87.67	
28045	Vehicles	Paid by Check #3845	04/29/2015	05/29/2015	05/29/2015	05/29/2015	192.57	
28660	Vehicles	Paid by Check #3845	04/29/2015	05/29/2015	05/29/2015	05/29/2015	48.17	
<b>Vendor 10 - Smith Auto Parts Totals</b>						<b>Invoices</b>	<b>50</b>	<b>\$2,856.64</b>
<b>Vendor 431 - Sparkletts</b>								
5080509 041615	Acct No. 28484075080509	Paid by Check #3846	04/16/2015	05/29/2015	05/29/2015	05/29/2015	25.14	
9406519050115	Rec Center Water Service	Paid by Check #3846	05/01/2015	05/29/2015	05/29/2015	05/08/2015	38.37	
9407662050115	Parks Water Service	Paid by Check #3846	05/01/2015	05/29/2015	05/29/2015	05/08/2015	42.36	
<b>Vendor 431 - Sparkletts Totals</b>						<b>Invoices</b>	<b>3</b>	<b>\$105.87</b>
<b>Vendor 835 - Spence Fence Company Enterprise</b>								
2972	spence fence Transit Center	Paid by Check #3847	05/20/2015	05/29/2015	05/29/2015	05/29/2015	6,695.00	
<b>Vendor 835 - Spence Fence Company Enterprise Totals</b>						<b>Invoices</b>	<b>1</b>	<b>\$6,695.00</b>
<b>Vendor 911 - State Controller's Office</b>								
45299	Miscellaneous	Paid by Check #3848	04/30/2015	05/29/2015	05/29/2015	05/29/2015	18.34	
<b>Vendor 911 - State Controller's Office Totals</b>						<b>Invoices</b>	<b>1</b>	<b>\$18.34</b>
<b>Vendor 278 - Supplyworks</b>								
5136184-00	Sportsplex	Paid by Check #3849	04/21/2015	05/29/2015	05/29/2015	05/29/2015	74.71	
5136181-01	City Hall	Paid by Check #3849	04/23/2015	05/29/2015	05/29/2015	05/29/2015	60.03	
5136184-01	Sportsplex	Paid by Check #3849	04/24/2015	05/29/2015	05/29/2015	05/29/2015	23.11	
<b>Vendor 278 - Supplyworks Totals</b>						<b>Invoices</b>	<b>3</b>	<b>\$157.85</b>
<b>Vendor 147 - Swanson-Farney Ford Sales</b>								
110102	Bus 9	Paid by Check #3850	04/30/2015	05/29/2015	05/29/2015	05/29/2015	48.60	
<b>Vendor 147 - Swanson-Farney Ford Sales Totals</b>						<b>Invoices</b>	<b>1</b>	<b>\$48.60</b>



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Vendor <b>897 - The Pin Center</b> 0515036	Supplies	Paid by Check #3851	05/07/2015	05/29/2015	05/29/2015	05/29/2015	680.00
		Vendor <b>897 - The Pin Center</b> Totals			Invoices	1	<u>\$680.00</u>
Vendor <b>902 - Tractor Supply Credit Plan</b> 0027 4/29/15	Supplies	Paid by Check #3852	04/29/2015	05/29/2015	05/29/2015	05/29/2015	143.51
		Vendor <b>902 - Tractor Supply Credit Plan</b> Totals			Invoices	1	<u>\$143.51</u>
Vendor <b>692 - Dean Uota</b> TravelSacramento	Dean Travel req central valley clean water conf	Paid by Check #3853	05/18/2015	05/29/2015	05/29/2015	05/29/2015	79.00
		Vendor <b>692 - Dean Uota</b> Totals			Invoices	1	<u>\$79.00</u>
Vendor <b>273 - US Bank</b> 277318986	Rent/Equipment	Paid by Check #3793	04/26/2015	05/28/2015	05/28/2015	05/28/2015	570.44
		Vendor <b>273 - US Bank</b> Totals			Invoices	1	<u>\$570.44</u>
Vendor <b>354 - Verizon Wireless</b> 9745259292	Telephone	Paid by Check #3854	05/07/2015	05/29/2015	05/29/2015	05/29/2015	283.28
		Vendor <b>354 - Verizon Wireless</b> Totals			Invoices	1	<u>\$283.28</u>
Vendor <b>104 - Vision Service Plan</b> June 2015	12.003055.0002 June premium	Paid by Check #3855	05/21/2015	05/29/2015	05/29/2015	05/29/2015	2,839.68
		Vendor <b>104 - Vision Service Plan</b> Totals			Invoices	1	<u>\$2,839.68</u>
Vendor <b>518 - Visual 6 Graphics</b> 38039	Historical Maps for HPC	Paid by Check #3856	05/19/2015	05/29/2015	05/29/2015	05/29/2015	738.81
		Vendor <b>518 - Visual 6 Graphics</b> Totals			Invoices	1	<u>\$738.81</u>
Vendor <b>14 - W &amp; E Electric</b> 1504118	Cust No. 1432	Paid by Check #3857	04/24/2015	05/29/2015	05/29/2015	05/29/2015	80.00
		Vendor <b>14 - W &amp; E Electric</b> Totals			Invoices	1	<u>\$80.00</u>
Vendor <b>549 - Wal-Mart</b> 2016 2443 5/9/15	Supplies	Paid by Check #3858	05/09/2015	05/29/2015	05/29/2015	05/29/2015	264.41
		Vendor <b>549 - Wal-Mart</b> Totals			Invoices	1	<u>\$264.41</u>
Vendor <b>584 - Christopher Zuniga</b> Wire Fee Reimb	Payroll	Paid by Check #3859	05/29/2015	05/29/2015	05/29/2015	05/29/2015	15.00
		Vendor <b>584 - Christopher Zuniga</b> Totals			Invoices	1	<u>\$15.00</u>



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Vendor <b>Asphalt Maintenance Co. of CA</b>								
Ref. Mtr#8410852	Refund for Construction water meter #8410852	Paid by Check #3860	05/18/2015	05/29/2015	05/29/2015		05/29/2015	264.87
		Vendor <b>Asphalt Maintenance Co. of CA</b> Totals				Invoices	1	<u>\$264.87</u>
Vendor <b>Stephanie Rodriguez</b>								
Payroll reim	Pr reissue 2/22/07	Paid by Check #3861	05/29/2015	05/29/2015	05/29/2015	05/29/2015	05/29/2015	204.74
		Vendor <b>Stephanie Rodriguez</b> Totals				Invoices	1	<u>\$204.74</u>
		Grand Totals				Invoices	190	<u><u>\$268,860.72</u></u>



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Payment Date Range 06/01/15 - 06/05/15  
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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
<b>Vendor 385 - 4 Creeks, Inc.</b>									
7507	Bus Shelter / Easement - Land Surveyor II Fees	Paid by Check #3862		05/18/2015	06/05/2015	06/05/2015		06/05/2015	517.50
Vendor <b>385 - 4 Creeks, Inc.</b> Totals							Invoices	1	\$517.50
<b>Vendor 48 - ADT Security Services</b>									
549558684	Professional Services	Paid by Check #3863		05/12/2015	06/05/2015	06/05/2015		06/05/2015	135.00
Vendor <b>48 - ADT Security Services</b> Totals							Invoices	1	\$135.00
<b>Vendor 13 - Ameripride Valley Uniform Service</b>									
1501376022	Supplies	Paid by Check #3864		05/22/2015	06/05/2015	06/05/2015		06/05/2015	63.96
1501376023	Supplies	Paid by Check #3864		05/22/2015	06/05/2015	06/05/2015		06/05/2015	33.82
1501376024	Professional Services	Paid by Check #3864		05/22/2015	06/05/2015	06/05/2015		06/05/2015	52.09
Vendor <b>13 - Ameripride Valley Uniform Service</b> Totals							Invoices	3	\$149.87
<b>Vendor 17 - AT&amp;T</b>									
55959594535/10	Communications	Paid by Check #3865		05/10/2015	06/05/2015	06/05/2015		06/05/2015	18.87
2343439159/5/11	Communications	Paid by Check #3865		05/11/2015	06/05/2015	06/05/2015		06/05/2015	382.15
55959106965/11	Communications	Paid by Check #3865		05/11/2015	06/05/2015	06/05/2015		06/05/2015	25.70
55959138155/11	Communications	Paid by Check #3865		05/11/2015	06/05/2015	06/05/2015		06/05/2015	17.48
55959142465/11	Communications	Paid by Check #3865		05/11/2015	06/05/2015	06/05/2015		06/05/2015	33.22
55959144455/11	Communications	Paid by Check #3865		05/11/2015	06/05/2015	06/05/2015		06/05/2015	15.54
55959159005/11	Communications	Paid by Check #3865		05/11/2015	06/05/2015	06/05/2015		06/05/2015	201.93
55959159115/11	Communications	Paid by Check #3865		05/11/2015	06/05/2015	06/05/2015		06/05/2015	396.65
55959184715/11	Communications	Paid by Check #3865		05/11/2015	06/05/2015	06/05/2015		06/05/2015	15.54
06502122805/13	Communications	Paid by Check #3865		05/13/2015	06/05/2015	06/05/2015		06/05/2015	41.87
Vendor <b>17 - AT&amp;T</b> Totals							Invoices	10	\$1,148.95
<b>Vendor 289 - AT&amp;T Mobility LLC</b>									
2870151847345/16	May 2015	Paid by Check #3866		05/16/2015	06/05/2015	06/05/2015		06/05/2015	534.18
2872412835625/16	Communications	Paid by Check #3866		05/16/2015	06/05/2015	06/05/2015		06/05/2015	564.32
8287427055/16	CMO Staff Cell Phones 4/17 - 5/16/15	Paid by Check #3866		05/16/2015	06/05/2015	06/05/2015		06/05/2015	482.78
Vendor <b>289 - AT&amp;T Mobility LLC</b> Totals							Invoices	3	\$1,581.28
<b>Vendor 65 - Banner Pest Control</b>									
170728	Professional Services	Paid by Check #3867		05/07/2015	06/05/2015	06/05/2015		06/05/2015	75.00
170781	Professional Services	Paid by Check #3867		05/18/2015	06/05/2015	06/05/2015		06/05/2015	75.00
Vendor <b>65 - Banner Pest Control</b> Totals							Invoices	2	\$150.00
<b>Vendor 40 - Richard Leroy Barkley</b>									
June 2015	Uruapan Warehouse Lease - June 2015	Paid by Check #3868		06/05/2015	06/05/2015	06/05/2015		06/05/2015	2,500.00
Vendor <b>40 - Richard Leroy Barkley</b> Totals							Invoices	1	\$2,500.00



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Vendor <b>860 - Bob Murray &amp; Associates</b> 6231 Consultant - City Manager Recruitment	Paid by Check #3869	05/16/2015	06/05/2015	06/05/2015	06/05/2015	5,464.51
Vendor <b>860 - Bob Murray &amp; Associates</b> Totals						Invoices 1 <u>\$5,464.51</u>
Vendor <b>118 - California Parks &amp; Recreation Society</b> 060615 District 7	Paid by Check #3870	05/27/2015	06/05/2015	06/05/2015	05/27/2015 06/05/2015	130.00
Vendor <b>118 - California Parks &amp; Recreation Society</b> Totals						Invoices 1 <u>\$130.00</u>
Vendor <b>94 - California Public Employees Retirement</b> 5/17-5/30/2015 PR 5/17/15-5/30/15	Paid by Check #3871	05/28/2015	06/05/2015	06/05/2015	06/05/2015	102,591.28
Vendor <b>94 - California Public Employees Retirement</b> Totals						Invoices 1 <u>\$102,591.28</u>
Vendor <b>816 - California State Fire Training</b> Dodd FFII Dodd #3353	Paid by Check #3872	06/01/2015	06/05/2015	06/05/2015	06/05/2015	40.00
Vendor <b>816 - California State Fire Training</b> Totals						Invoices 1 <u>\$40.00</u>
Vendor <b>907 - Central Valley Truck Center</b> F003383260:01 Cust No. 27936	Paid by Check #3873	05/06/2015	06/05/2015	06/05/2015	06/05/2015	49.79
Vendor <b>907 - Central Valley Truck Center</b> Totals						Invoices 1 <u>\$49.79</u>
Vendor <b>369 - City of Kingsburg</b> 10 FireMed Memberships	Paid by Check #3874	06/01/2015	06/05/2015	06/05/2015	06/05/2015	275.00
Vendor <b>369 - City of Kingsburg</b> Totals						Invoices 1 <u>\$275.00</u>
Vendor <b>824 - City of Selma</b> 8 FireMed Memberships	Paid by Check #3875	05/29/2015	06/05/2015	06/05/2015	06/05/2015	605.00
Vendor <b>824 - City of Selma</b> Totals						Invoices 1 <u>\$605.00</u>
Vendor <b>170 - Comcast</b> 0191269 5/22/15 Communications	Paid by Check #3876	05/22/2015	06/05/2015	06/05/2015	06/05/2015	201.67
Vendor <b>170 - Comcast</b> Totals						Invoices 1 <u>\$201.67</u>
Vendor <b>232 - Courier Printing and Village Printer</b> C24492 City Council Goals Sign	Paid by Check #3877	06/01/2015	06/05/2015	06/05/2015	06/05/2015	529.61
Vendor <b>232 - Courier Printing and Village Printer</b> Totals						Invoices 1 <u>\$529.61</u>
Vendor <b>334 - Cummins Pacific LLC</b> 022-48941 Cust No. 8104793	Paid by Check #3878	05/04/2015	06/05/2015	06/05/2015	06/05/2015	462.85
022-48945 Cust No. 8104793	Paid by Check #3878	05/04/2015	06/05/2015	06/05/2015	06/05/2015	283.23
022-48948 Cust No. 8104793	Paid by Check #3878	05/04/2015	06/05/2015	06/05/2015	06/05/2015	402.98
022-48951 Cust No. 8104793	Paid by Check #3878	05/04/2015	06/05/2015	06/05/2015	06/05/2015	402.98
022-48957 Cust No. 8104793	Paid by Check #3878	05/04/2015	06/05/2015	06/05/2015	06/05/2015	283.23



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Vendor <b>334 - Cummins Pacific LLC</b> 022-48958	Cust No. 8104793	Paid by Check #3878	05/04/2015	06/05/2015	06/05/2015		06/05/2015	402.98
		Vendor <b>334 - Cummins Pacific LLC</b> Totals				Invoices	6	<u>\$2,238.25</u>
Vendor <b>308 - Dinuba Rotary Club</b> 1954	May 2015	Paid by Check #3879	05/31/2015	06/05/2015	06/05/2015		06/05/2015	60.00
		Vendor <b>308 - Dinuba Rotary Club</b> Totals				Invoices	1	<u>\$60.00</u>
Vendor <b>16 - Ernest Packaging Solutions</b> 174668	Supplies	Paid by Check #3880	05/15/2015	06/05/2015	06/05/2015		06/05/2015	376.44
		Vendor <b>16 - Ernest Packaging Solutions</b> Totals				Invoices	1	<u>\$376.44</u>
Vendor <b>527 - Everbank Commercial Finance, Inc.</b> 3176040	5050N Copier	Paid by Check #3881	05/13/2015	06/05/2015	06/05/2015		06/05/2015	242.03
		Vendor <b>527 - Everbank Commercial Finance, Inc.</b> Totals				Invoices	1	<u>\$242.03</u>
Vendor <b>36 - Ewing Irrigation Products</b> 9685928	Irrigation repair supplies	Paid by Check #3882	05/14/2015	06/05/2015	06/05/2015	05/26/2015	06/05/2015	45.76
9685929	Irrigation & maintenance supplies	Paid by Check #3882	05/14/2015	06/05/2015	06/05/2015	05/29/2015	06/05/2015	22.27
		Vendor <b>36 - Ewing Irrigation Products</b> Totals				Invoices	2	<u>\$68.03</u>
Vendor <b>712 - Golden State Overnight</b> 2821319	Postage fees	Paid by Check #3883	05/15/2015	06/05/2015	06/05/2015		06/05/2015	12.98
		Vendor <b>712 - Golden State Overnight</b> Totals				Invoices	1	<u>\$12.98</u>
Vendor <b>242 - Green Box Rentals, Inc.</b> 33769	Rose Ann Vuich-5/27-5/31	Paid by Check #3884	05/31/2015	06/05/2015	06/05/2015	06/01/2015	06/05/2015	81.56
		Vendor <b>242 - Green Box Rentals, Inc.</b> Totals				Invoices	1	<u>\$81.56</u>
Vendor <b>490 - Hobbs Construction Inc.</b> 3	Hobbs Const CNG Fueling Station Phase II	Paid by Check #3885	04/30/2015	06/05/2015	06/05/2015		06/05/2015	310,941.65
		Vendor <b>490 - Hobbs Construction Inc.</b> Totals				Invoices	1	<u>\$310,941.65</u>
Vendor <b>6 - Jim Manning Dodge Inc.</b> 128664DOR	Cust No. 4056	Paid by Check #3886	05/05/2015	06/05/2015	06/05/2015		06/05/2015	678.60
128946DOR	Cust No. 4056	Paid by Check #3886	05/08/2015	06/05/2015	06/05/2015		06/05/2015	381.93
128951DOR	Cust No. 4056	Paid by Check #3886	05/11/2015	06/05/2015	06/05/2015		06/05/2015	37.50
128955DOR	Cust No. 4056	Paid by Check #3886	05/11/2015	06/05/2015	06/05/2015		06/05/2015	208.80
		Vendor <b>6 - Jim Manning Dodge Inc.</b> Totals				Invoices	4	<u>\$1,306.83</u>
Vendor <b>115 - Kesting Welding</b> 740882	Bus 4	Paid by Check #3887	05/06/2015	06/05/2015	06/05/2015		06/05/2015	17.84
		Vendor <b>115 - Kesting Welding</b> Totals				Invoices	1	<u>\$17.84</u>



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<b>Vendor 914 - Leo's Party Supplies</b>									
051915	Bounce House Rental @ Sportsplex 5/22/15-ASP	Paid by Check #3888	05/19/2015	06/05/2015	06/05/2015	05/19/2015	06/05/2015	75.00	
052615	Bounce House @ Rec Cntr-ASP 5/29/15	Paid by Check #3888	05/26/2015	06/05/2015	06/05/2015	05/26/2015	06/05/2015	200.00	
<b>Vendor 914 - Leo's Party Supplies Totals</b>							Invoices	2	\$275.00
<b>Vendor 871 - Dan Meinert</b>									
Reimb miles	Miscellaneous	Paid by Check #3889	05/27/2015	06/05/2015	06/05/2015		06/05/2015	57.50	
<b>Vendor 871 - Dan Meinert Totals</b>							Invoices	1	\$57.50
<b>Vendor 22 - Moore Twining Associates Inc.</b>									
5125635	WWTP In House	Paid by Check #3890	03/13/2015	06/05/2015	06/05/2015		06/05/2015	914.00	
5127214	WWTP In House	Paid by Check #3890	04/27/2015	06/05/2015	06/05/2015		06/05/2015	35.00	
5127215	WWTP In House	Paid by Check #3890	04/27/2015	06/05/2015	06/05/2015		06/05/2015	140.00	
5127216	WWTP Industrial	Paid by Check #3890	04/27/2015	06/05/2015	06/05/2015		06/05/2015	147.00	
5127226	WWTP Industrial	Paid by Check #3890	04/27/2015	06/05/2015	06/05/2015		06/05/2015	147.00	
5127463	Drinking Water Monitoring	Paid by Check #3890	05/01/2015	06/05/2015	06/05/2015		06/05/2015	98.00	
5127493	WWTP Industrial	Paid by Check #3890	05/01/2015	06/05/2015	06/05/2015		06/05/2015	147.00	
5127494	WWTP In House	Paid by Check #3890	05/01/2015	06/05/2015	06/05/2015		06/05/2015	95.00	
5127495	WWTP In House	Paid by Check #3890	05/01/2015	06/05/2015	06/05/2015		06/05/2015	43.00	
5127504	WWTP Industrial	Paid by Check #3890	05/04/2015	06/05/2015	06/05/2015		06/05/2015	147.00	
5127619	WWTP Industrial	Paid by Check #3890	05/06/2015	06/05/2015	06/05/2015		06/05/2015	147.00	
5127673	Drinking Water Monitoring	Paid by Check #3890	05/07/2015	06/05/2015	06/05/2015		06/05/2015	98.00	
5127756	WWTP In House	Paid by Check #3890	05/08/2015	06/05/2015	06/05/2015		06/05/2015	105.00	
5127794	WWTP In House	Paid by Check #3890	05/11/2015	06/05/2015	06/05/2015		06/05/2015	71.00	
<b>Vendor 22 - Moore Twining Associates Inc. Totals</b>							Invoices	14	\$2,334.00
<b>Vendor 884 - Napa Auto Parts</b>									
963089	Custo No. 6850	Paid by Check #3891	05/04/2015	06/05/2015	06/05/2015		06/05/2015	68.94	
963421	Cust No. 6850	Paid by Check #3891	05/05/2015	06/05/2015	06/05/2015		06/05/2015	42.61	
963756	Cust No. 6850	Paid by Check #3891	05/06/2015	06/05/2015	06/05/2015		06/05/2015	21.53	
964743	Cust No. 6850	Paid by Check #3891	05/12/2015	06/05/2015	06/05/2015		06/05/2015	17.05	
<b>Vendor 884 - Napa Auto Parts Totals</b>							Invoices	4	\$150.13
<b>Vendor 142 - Office Depot BSD</b>									
771666932001	Office Supplies	Paid by Check #3892	05/20/2015	06/05/2015	06/05/2015		06/05/2015	133.10	
<b>Vendor 142 - Office Depot BSD Totals</b>							Invoices	1	\$133.10
<b>Vendor 76 - Pacific Gas &amp; Electric</b>									
831902407275/15	Utilities	Paid by Check #3893	05/15/2015	06/05/2015	06/05/2015		06/05/2015	307.40	
432339024695/18	Utilities	Paid by Check #3893	05/18/2015	06/05/2015	06/05/2015		06/05/2015	54.09	
854359817425/18	Utilities	Paid by Check #3893	05/18/2015	06/05/2015	06/05/2015		06/05/2015	218.38	
901837373535/18	Utilities	Paid by Check #3893	05/18/2015	06/05/2015	06/05/2015		06/05/2015	905.50	



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Vendor <b>76 - Pacific Gas &amp; Electric</b> 919617675885/18	Utilities	Paid by Check #3893	05/18/2015	06/05/2015	06/05/2015	06/05/2015	68.74	
Vendor <b>76 - Pacific Gas &amp; Electric</b> Totals							Invoices 5	<u>\$1,554.11</u>
Vendor <b>534 - Papich Construction Co., Inc.</b> 14	papich - ave 416 widening project const	Paid by Check #3894	04/30/2015	06/05/2015	06/05/2015	06/05/2015	136,865.27	
Vendor <b>534 - Papich Construction Co., Inc.</b> Totals							Invoices 1	<u>\$136,865.27</u>
Vendor <b>7 - Pena's Disposal Services</b> 194673	Rose Ann Vuich-Disposal service	Paid by Check #3895	05/22/2015	06/05/2015	06/05/2015	05/27/2015 06/05/2015	276.24	
Vendor <b>7 - Pena's Disposal Services</b> Totals							Invoices 1	<u>\$276.24</u>
Vendor <b>531 - PMC</b> 43180	PMC Impact Fee Study	Paid by Check #3896	05/11/2015	06/05/2015	06/05/2015	06/05/2015	1,316.90	
Vendor <b>531 - PMC</b> Totals							Invoices 1	<u>\$1,316.90</u>
Vendor <b>368 - Professional Print &amp; Mail, Inc.</b> 80128	Emergency Water Conservation Regulations	Paid by Check #3897	05/29/2015	06/05/2015	06/05/2015	06/05/2015	1,050.00	
Vendor <b>368 - Professional Print &amp; Mail, Inc.</b> Totals							Invoices 1	<u>\$1,050.00</u>
Vendor <b>275 - Proforce Marketing Inc.</b> 235782	5 glocks and 2 rifles	Paid by Check #3898	04/27/2015	06/05/2015	06/05/2015	06/05/2015	4,147.23	
Vendor <b>275 - Proforce Marketing Inc.</b> Totals							Invoices 1	<u>\$4,147.23</u>
Vendor <b>29 - Quad Knopf Inc.</b> 80488	quad Interim - On site Planning Services	Paid by Check #3899	05/24/2015	06/05/2015	06/05/2015	06/05/2015	510.70	
80498	quad web gis	Paid by Check #3899	05/24/2015	06/05/2015	06/05/2015	06/05/2015	230.77	
Vendor <b>29 - Quad Knopf Inc.</b> Totals							Invoices 2	<u>\$741.47</u>
Vendor <b>124 - Reedley Veterinary Hospital</b> 980	Professional Services	Paid by Check #3900	05/11/2015	06/05/2015	06/05/2015	06/05/2015	543.00	
Vendor <b>124 - Reedley Veterinary Hospital</b> Totals							Invoices 1	<u>\$543.00</u>
Vendor <b>833 - Safechecks</b> 0526166	Office Supplies	Paid by Check #3901	05/12/2015	06/05/2015	06/05/2015	06/05/2015	419.23	
Vendor <b>833 - Safechecks</b> Totals							Invoices 1	<u>\$419.23</u>
Vendor <b>42 - Scout Specialties</b> 87155	87155	Paid by Check #3902	05/07/2015	06/05/2015	06/05/2015	06/05/2015	160.41	
87281	Sportsplex Supplies	Paid by Check #3902	05/13/2015	06/05/2015	06/05/2015	05/29/2015 06/05/2015	69.60	
Vendor <b>42 - Scout Specialties</b> Totals							Invoices 2	<u>\$230.01</u>



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<b>Vendor 46 - Self Help Enterprises</b>								
APR15 0024	13-HDRA-9691 / April Billing Charges	Paid by Check #3903	04/30/2015	06/05/2015	06/05/2015	06/05/2015	1,260.00	
APR15 011	12-HOME-8566 / April Billing Charges	Paid by Check #3903	04/30/2015	06/05/2015	06/05/2015	06/05/2015	1,340.00	
APR15 012	12-CDBG-8382 / April Billing Charges	Paid by Check #3903	04/30/2015	06/05/2015	06/05/2015	06/05/2015	18,036.00	
APR15 019	12-CALHOME-8687 / April Billing Charges	Paid by Check #3903	04/30/2015	06/05/2015	06/05/2015	06/05/2015	60,197.55	
<b>Vendor 46 - Self Help Enterprises Totals</b>						Invoices	4	<b>\$80,833.55</b>
<b>Vendor 61 - Silvas Oil Company Inc.</b>								
129650CT	Invoice #129650CT	Paid by Check #3904	05/31/2015	06/05/2015	06/05/2015	06/05/2015	3,547.63	
<b>Vendor 61 - Silvas Oil Company Inc. Totals</b>						Invoices	1	<b>\$3,547.63</b>
<b>Vendor 121 - State of California</b>								
9358	Loan	Paid by Check #3905	05/05/2015	06/05/2015	06/05/2015	06/05/2015	42,594.72	
<b>Vendor 121 - State of California Totals</b>						Invoices	1	<b>\$42,594.72</b>
<b>Vendor 214 - Stericycle, Inc.</b>								
3003023443	Professional Services	Paid by Check #3906	06/01/2015	06/05/2015	06/05/2015	06/05/2015	36.64	
3003028235	Medical Supplies	Paid by Check #3906	06/01/2015	06/05/2015	06/05/2015	06/05/2015	101.95	
<b>Vendor 214 - Stericycle, Inc. Totals</b>						Invoices	2	<b>\$138.59</b>
<b>Vendor 147 - Swanson-Farney Ford Sales</b>								
110144	PD24	Paid by Check #3907	05/04/2015	06/05/2015	06/05/2015	06/05/2015	341.27	
110156	PD24	Paid by Check #3907	05/05/2015	06/05/2015	06/05/2015	06/05/2015	76.54	
110197	Bus 8	Paid by Check #3907	05/07/2015	06/05/2015	06/05/2015	06/05/2015	44.75	
<b>Vendor 147 - Swanson-Farney Ford Sales Totals</b>						Invoices	3	<b>\$462.56</b>
<b>Vendor 301 - T&amp;T Pavement Markings and Products</b>								
2015358	Receipt No 21856	Paid by Check #3908	05/01/2015	06/05/2015	06/05/2015	06/05/2015	10,793.79	
<b>Vendor 301 - T&amp;T Pavement Markings and Products Totals</b>						Invoices	1	<b>\$10,793.79</b>
<b>Vendor 92 - Target Specialtiy Products</b>								
PI0268526	Cust ID 355900	Paid by Check #3909	05/06/2015	06/05/2015	06/05/2015	06/05/2015	181.35	
<b>Vendor 92 - Target Specialtiy Products Totals</b>						Invoices	1	<b>\$181.35</b>
<b>Vendor 426 - Tioga Solar</b>								
SLB-170	Solar Production for April	Paid by Check #3910	04/30/2015	06/05/2015	06/05/2015	06/05/2015	27,272.44	
<b>Vendor 426 - Tioga Solar Totals</b>						Invoices	1	<b>\$27,272.44</b>
<b>Vendor 49 - Tulare County</b>								
150485	Professional Services	Paid by Check #3911	05/13/2015	06/05/2015	06/05/2015	06/05/2015	940.68	
<b>Vendor 49 - Tulare County Totals</b>						Invoices	1	<b>\$940.68</b>



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Vendor <b>307 - Tulare County Consolidated Ambulance Dispatch, Inc</b>								
946	Invoice #946	Paid by Check #3912	06/01/2015	06/05/2015	06/05/2015	06/05/2015		6,047.35
952	3rd Q 2015	Paid by Check #3912	06/02/2015	06/05/2015	06/05/2015	06/05/2015		450.00
	Vendor <b>307 - Tulare County Consolidated Ambulance Dispatch, Inc</b> Totals					Invoices	2	<u>\$6,497.35</u>
Vendor <b>24 - Tuttle &amp; Mc Closkey</b>								
23196	services through 5/20/15	Paid by Check #3913	05/20/2015	06/05/2015	06/05/2015	06/05/2015		15,958.54
	Vendor <b>24 - Tuttle &amp; Mc Closkey</b> Totals					Invoices	1	<u>\$15,958.54</u>
Vendor <b>912 - United Signs International, Inc.</b>								
28224	Cust No. 9925	Paid by Check #3914	04/02/2015	06/05/2015	06/05/2015	06/05/2015		62.80
	Vendor <b>912 - United Signs International, Inc.</b> Totals					Invoices	1	<u>\$62.80</u>
Vendor <b>273 - US Bank</b>								
279258545	June 2015	Paid by Check #3915	05/26/2015	06/05/2015	06/05/2015	06/05/2015		123.56
	Vendor <b>273 - US Bank</b> Totals					Invoices	1	<u>\$123.56</u>
Vendor <b>354 - Verizon Wireless</b>								
9745390131	Communications	Paid by Check #3916	05/10/2015	06/05/2015	06/05/2015	06/05/2015		2,103.64
9745594536	May 2015	Paid by Check #3917	05/12/2015	06/05/2015	06/05/2015	06/05/2015		190.25
	Vendor <b>354 - Verizon Wireless</b> Totals					Invoices	2	<u>\$2,293.89</u>
Vendor <b>403 - Visalia Times-Delta</b>								
0001476064	Dues & Subscriptions	Paid by Check #3918	05/03/2015	06/05/2015	06/05/2015	06/05/2015		923.20
	Vendor <b>403 - Visalia Times-Delta</b> Totals					Invoices	1	<u>\$923.20</u>
Vendor <b>27 - The Visalia Times-Delta</b>								
TD0054706 053015	Publications & Subscriptions	Paid by Check #3919	05/18/2015	06/05/2015	06/05/2015	06/05/2015		15.50
VTD-5152-5/22/15	Newspaper add for Planning Commission	Paid by Check #3919	06/01/2015	06/05/2015	06/05/2015	06/05/2015		210.06
	Vendor <b>27 - The Visalia Times-Delta</b> Totals					Invoices	2	<u>\$225.56</u>
Vendor <b>549 - Wal-Mart</b>								
6032202020162450	2450 5/16/15	Paid by Check #3920	05/16/2015	06/05/2015	06/05/2015	06/05/2015		338.69
	Vendor <b>549 - Wal-Mart</b> Totals					Invoices	1	<u>\$338.69</u>
Vendor <b>Pamela Espino</b>								
Reimb of fee	Reimb of park rental fee for 6/13/15 reservation	Paid by Check #3921	06/01/2015	06/05/2015	06/05/2015	06/05/2015		35.00
	Vendor <b>Pamela Espino</b> Totals					Invoices	1	<u>\$35.00</u>
Vendor <b>Galante Bros Ent Inc.</b>								
meter#8405272	Miscellaneous	Paid by Check #3922	06/01/2015	06/05/2015	06/05/2015	06/05/2015		284.23
	Vendor <b>Galante Bros Ent Inc.</b> Totals					Invoices	1	<u>\$284.23</u>





# EUMSEONG COUNTY

173 Jungang-ro, Eumseong-eup Eumseong-gun,  
Chungcheongbuk-do, Korea, 369-701  
Tel : +82-43-871-3086 Mobile : +82-10-2630-2573

May 22, 2015

Dear Mayor Morales,

I want to thank you for your warm hospitality and friendship during our visit to your city.

I am delighted to confirm our trust and friendship as well as have an opportunity to understand each other better thanks to friendly conversations and exchanges during the visit.

I was also able to see the robust growth of agriculture and industries in Dinuba under your tremendous leadership and have no doubt that Dinuba will continue to grow and prosper under your guidance.

The fact that both cities made the friendship and exchange agreement during the visit and, in doing so, we could lay the foundation for partnership in the pursuit of mutual development and prosperity was a substantial achievement for both of us as well as an opportunity to meet expectations from our residents.

Based on the agreement, I will ensure that we will enjoy robust exchanges in many areas including economy, culture, and education and expect that our friendship will help open a bright future of friendship and cooperation in the coming years.

To repay your hospitality and strengthen our trust and friendship, I would like to invite you to our city this October. I sincerely hope to see you in our city.

I am looking forward to see you in the near future and wish you nothing but the best and good health and continual growth and prosperity of Dinuba.

Thank you very much.

Sincerely,

Lee Pil-young  
Mayor of Eumseong County

*Lee Pil Young*



# EUMSEONG COUNTY

173 Jungang-ro, Eumseong-eup Eumseong-gun,  
Chungcheongbuk-do, Korea, 369-701  
Tel : +82-43-871-3086 Mobile : +82-10-2630-2573

존경하는 Emilio Morales 시장님께

금번 귀시 방문 기간 중 시장님께서 배풀어 주신 환대와 후의에 깊은 감사의 인사를 드립니다.

금번 방문을 통해 화기애애한 분위기에서 유익하고 허심탄회한 대화를 나눔으로써 시장님과 신뢰와 우의를 다지고 서로에 대한 이해와 인식의 폭을 넓힐 수 있게 된 것을 큰 보람으로 생각하고 있습니다.

또한 시장님의 탁월한 리더십 하에 다뉴바시가 농업 및 각종 산업 분야에서 활발히 성장하고 있음을 직접 확인할 수 있었으며, 앞으로도 지속적인 발전을 이룩할 것이라 확신하였습니다.

금번 방문을 통해 다뉴바시와 음성군이 우호 교류 의향서에 조인하고, 양 지역이 진정한 이웃으로서 상호 발전과 번영을 추구하는 동반자 관계를 구축기로 합의한 것은 양 지역 주민들의 기대에 부응하는 매우 큰 성과였다고 생각합니다.

시장님과 합의한 우호 교류 의향서를 바탕으로 경제, 문화, 교육 등 각종 교류 사업을 성실히 추진하여, 밝고 희망찬 우호와 협력의 미래가 활짝 열리기를 기대하며 최선의 노력을 다하겠습니다.

또한 금번 방문 중 배풀어 주신 호의에 보답하고 신뢰와 우의를 더욱 돈독하게 다지기 위해 금년 10 월 시장님을 우리군에 초대하고자 합니다. 양 지역의 관계가 더욱 가까워질 수 있도록 우리군을 꼭 방문하여 주시길 바랍니다.

가까운 시일 내에 다시 뵙게 되기를 고대하면서, 시장님의 안녕과 다뉴바시의 무궁한 발전을 기원합니다.

2015. 5. 22.

대한민국 충청북도 음성군수 이 필 용



City Manager's Office  
559/591-5904

Development Services  
559/591-5906

Parks & Community Services  
559/591-5940

City Attorney  
559/437-1770

Public Works Services  
559/591-5924

Fire/Ambulance Services  
559/591-5931

Administrative Services  
559/591-5900

Engineering Services  
559/591-5924

Police Services  
559/591-5914

June 1, 2015

The Honorable Susan Eggman  
California State Assembly  
State Capitol, Room 3173  
Sacramento, CA 95814

**RE: SUPPORT—AB 38 (Eggman): California State University: Legislative Analyst's Office: Initial Analysis to Assess Need for New Campus**

Dear Assembly Member Eggman:

The City of Dinuba is pleased to support your Assembly Bill (AB) 38, which would require the Legislative Analyst's Office (LAO) to conduct an initial analysis assessing the need for a new California State University (CSU) campus and report its findings to the Legislature and the Department of Finance by January 1, 2017.

Governor Brown acknowledged the ineffectiveness of the previous California Postsecondary Education Commission (CPEC) and expressed the need for coordinating and guiding State higher education policy and requested that stakeholders explore alternative ways these functions could be fulfilled. AB 38 is a necessary first step in establishing an objective process for evaluating California's needs for a new public university campus—through a statewide study that examines various factors in determining what areas are the best locations for the establishment of a new CSU campus.

Through this process we would strongly urge that sites in Tulare and Kings Counties be considered. There are no four year colleges in this region; the closest four year colleges are in Bakersfield and Fresno.

This important measure will allow for additional higher education opportunities in our region, in which cities, including ours, have long advocated the need for additional public colleges and universities economically distressed parts of the State.

The City of Dinuba thanks you for your leadership and strongly supports this measure.

Sincerely,

Emilio Morales, Mayor  
City of Dinuba

cc: Senator Andy Vidak  
Assembly Member Devon Mathis

405 East El Monte Way, Dinuba, CA 93618

## EMPLOYMENT AGREEMENT

THIS AGREEMENT made and entered into this \_\_\_\_ day of May 2015, by and between the CITY OF DINUBA, hereinafter called "Employer" and LUIS PATLAN, hereinafter called "Employee", both of whom understand as follows:

### **WITNESSETH:**

WHEREAS, Employer desires to employ the services of Employee as City Manager of the City of Dinuba, as provided by the as provided by Chapters 2.04 and 2.05 of the Dinuba Municipal Code and Article II, Section 2.08 and Article III of the Charter; and

WHEREAS, it is the desire of the Employer to provide certain benefits, establish certain conditions of employment and to set working conditions of said Employee; and

WHEREAS, Employee desires to be employed as City Manager of said City;

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

### SECTION 1. DUTIES

A. Employer hereby agrees to employ Employee as City Manager of said City to perform the functions and duties specified in the Dinuba Municipal Code and Dinuba City Charter, and to perform other legally permissible and proper duties and functions as the City Council shall from time to time assign.

### SECTION 2. TERM

A. The term of this Agreement shall be for three (3) years commencing on the first day Employee renders service as a City Manager and terminating three (3) years thereafter, unless otherwise extended by the parties.

B. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of the Employer to terminate the services of Employee at any time, subject only to the provisions set forth in Chapters 2.04 and 2.05 of the Dinuba Municipal Code and Article III of the Charter.

C. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of Employee to resign at any time from his position with Employer.

D. In the event Employee voluntarily resigns his position with Employer before expiration of the aforesaid term of his employment, the Employee shall give Employer a thirty (30) day notice in advance, unless the parties agree otherwise.

E. During the term of this agreement the City Council and each of individual members shall not unduly interfere with the Employee's performance of his duties herein and shall comply with Chapters 2.04 and 2.05 of the Dinuba Municipal Code and Article II, Section 2.08 and Article III of the Charter.

### SECTION 3. SALARY

A. (1) Employer agrees to pay Employee for his services rendered pursuant hereto, an annual base salary of \$143,904.00 payable in installments at the same time other employees of the Employer are paid. Employer agrees to provide COLA and other benefit increases equal to that provided other department heads at the same time.

(2) In addition, Employer may increase said base salary and/or other benefits of Employee on the basis of a mandatory six (6) month and mandatory annual performance and salary review of said Employee. Employee may receive an increase of 5.0% of base salary at the (6) month review to \$151,104 and an increase of 5.0% at twelve (12) months after the first annual review to \$158,659 if Employee's performance merits increase. Thereafter, Employee shall be evaluated by the City Council on an annual basis and may receive a 5% merit increase if Employee's performance merits increase until the top step in the pay range is reached or unless the position is reclassified at a higher pay range.

In the event that Employer fails to evaluate Employee, then Employee's performance shall be deemed satisfactory and the Employee would receive a merit increase within the range of the position and the employment agreement shall be automatically extended for another one (1) year term.

B. Employee shall be deemed to be an exempt managerial employee and not subject to any overtime compensation under the Fair Labor Standards Act.

### SECTION 4. RELOCATION BENEFITS

Should the Employee relocate his principal residence to the City of Dinuba then Employer shall provide relocation assistance up to the amount of \$2,500.00.

### SECTION 5. AUTOMOBILE

A. Employer shall provide Employee an automobile allowance in the amount of \$450.00 monthly, or \$5,400 per year, for the use of Employee's personal automobile for the conducting of City business within a forty (40) mile radius of the City of Dinuba. A City vehicle may be made available for official travel beyond the 40 mile radius of the City.

(1) Employee shall provide to the City a Certificate of Insurance showing comprehensive automobile liability coverage in at least the following amounts:

- (i) \$50,000 property damage;
- (ii) \$500,000 per person; and

(iii) \$1,000,000 per occurrence.

(2) Employee shall be personally responsible for the purchase and maintenance of the insurance policy required herein and shall annually provide to Employer the required Certificate, and it shall be understood that the insurance required herein shall be primary and cannot be canceled without giving the City of Dinuba thirty (30) days advance written notice.

#### SECTION 6. SEVERANCE PAY

If Employee is terminated by the City Council at any time during the term of this Agreement while still willing and able to perform the duties of city manager, the Employer agrees to pay employee, in addition to any other amounts that may be due employee at the time of separation, a lump sum cash payment equivalent to six (6) months aggregate salary. In the event the employee is terminated because of misconduct, which the Employer determines is materially related to Employee's performance of official duties, the Employer shall have no obligation under this Agreement to provide any severance payment.

#### SECTION 7. DUES AND SUBSCRIPTIONS

A. Employer agrees to budget and to pay for the professional dues and subscriptions of Employee necessary for his continuation and full participation in national, regional, state and local associations and organizations necessary and desirable for his continued professional participation, growth and advancement, and for the good of the Employer.

#### SECTION 8. PROFESSIONAL DEVELOPMENT

A. Employer hereby agrees to budget for and to pay the travel and subsistence expenses of Employee for professional and official travel, and meetings necessary and desirable to continue the professional development of Employee and to adequately pursue necessary official and other functions for Employer, including, but not limited to, those of the League of California Cities, California City Manager Foundation, and such other national, regional, state and local governmental groups and committees thereof of which Employee serves as a member.

B. Employer also agrees to budget and to pay for the travel and subsistence expenses of Employee for short courses, institutes and seminars that are necessary for his professional development and for the good of the City.

#### SECTION 9. GENERAL EXPENSES

A. Employer recognizes that certain expenses of a non-personal and generally job-affiliated nature are incurred by Employee, and hereby agrees to reimburse or to pay said necessary and actual expenses as authorized by the budget.

B. Employer shall provide a cell phone to the employee to use for City business. With City Council approval the City will pay to Employee actual costs up to \$75.00 per month for cell phone expense for use of Employee's personal cell phone for City business.

C. Employer shall provide Employee an I-Pad for City-related business.

SECTION 10. BONDING

A. Employer shall bear the full cost of any fidelity or other bonds required of the Employee under any law or ordinance.

SECTION 11. OTHER TERMS AND CONDITIONS OF EMPLOYMENT

A. Employee acknowledges that the position is at will and Employee serves at the will and pleasure of the City Council.

B. The City Council shall fix any such other terms and conditions of employment, as it may determine from time to time, relating to the performance of Employee, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this Agreement, the City ordinances or any other law.

C. Employer shall provide Employee paid Holidays as follows:

- (a) New Year's Day;
- (b) Martin Luther King's Birthday;
- (c) President's Day;
- (d) Memorial Day;
- (e) Independence Day;
- (f) Labor Day;
- (g) Veteran's Day;
- (h) Thanksgiving Day;
- (i) Day after Thanksgiving;
- (j) Christmas Eve;
- (k) Christmas Day; and
- (l) Two Floating Holidays.

Ten (10) vacation days, annually.

Eleven (11) Administrative leave days annually.

Thirteen (13) sick days annually.

D. Employee shall receive health, dental and vision benefits for Employee and his dependents. There is a monthly employee contribution for the PPO plan of \$64.97 in FY2014/2015 and will increase to 65.49 in FY2015/2016; there is no cost for the EPO plan. Dental and Vision coverage is \$43.80 in FY2014/2015 and \$52.49 in FY2015/2016. Employee participation costs may increase in subsequent years. Additionally, Employee shall receive a Universal Life Insurance policy in the amount of \$100,000 at no cost to the Employee.

E. The City of Dinuba participates in the PERS retirement system. Employee is responsible for paying an amount equal to four (4) percent of the Employee's current salary and increasing by two (2) percent each year cumulatively but not to exceed eight (8) percent; the Employer is responsible for paying the balance of the PERS contribution. Employer shall also pay into an approved deferred compensation fund for the benefit of the Employee an amount equal to four and one half (4.5) per cent of base salary per year.

F. Employee shall not teach, consult or perform other non-City connected business or employment without the express prior approval of the Council. If the Council approves of the Employee's non-City connected business or employment and, if at any time, the Council makes a determination that said non-City connected business or employment is conflicting with Employees duties to the City, then the Employee agrees that the Employee will cease and desist such non-City connection business or employment.

G. Employee is an exempt employee but is expected to engage in those hours of work that are necessary to fulfill the obligations of the employee's position. The Employee does not have set hours of work as the employee is expected to be available at all times.

H. It is recognized that Employee must devote a great deal of time to the business of the city outside of the city's customary office hours and to that end the Employee's schedule of work each day and week vary in accordance with the work required to be performed. Employee shall spend sufficient time on site at city hall to perform Employee's duties; however, the Employer has discretion over Employee's work schedule and work location.

SECTION 12. NO REDUCTION OF BENEFITS

A. Employer shall not at any time during the term of this Agreement reduce the salary, compensation or other financial benefits of Employee, except to a degree of such a reduction across the board for all employees of the Employer.

SECTION 13. NOTICES

A. Notices pursuant to this Agreement shall be given by deposit in the United States Postal Service, postage prepaid, addressed as follows:

(1) Employer: Mayor  
City of Dinuba  
405 E El Monte Way  
Dinuba, CA 93618

(2) Employee: Luis Patlan  
1531 Kamm Avenue  
Kingsburg, CA 93630

Alternatively, notices required pursuant to this Agreement may be personally served in the same manner as applicable to civil judicial process. Notice shall be deemed given as of the

date of personal service or as of the date of deposit of such written notice in the United States Postal Service.

SECTION 14. GENERAL PROVISIONS

A. The text herein shall constitute the entire agreement between the parties.

B. This Agreement shall be binding upon and inure to the benefit of the heirs at law and executors of Employee.

C. This Agreement shall become effective commencing the first day that Employee renders service.

D. If any provision, or any portion thereof, contained in this Agreement is held unconstitutional, invalid or unenforceable, the remainder of this Agreement, or portion thereof, shall be deemed severable, shall not be affected, and shall remain in full force and effect.

E. This Agreement can only be amended and modified by written agreement executed by both parties.

IN WITNESS WHEREOF, the parties have set their hands on the date first written above.

EMPLOYER  
CITY OF DINUBA

EMPLOYEE

By: \_\_\_\_\_  
MAYOR, CITY OF DINUBA

By: \_\_\_\_\_  
LUIS PATLAN



*Cordially invites you to come celebrate with our  
graduating class.*

## *Class of 2015*

*Patricia Blair  
Jose Gonzalez  
Jovan Gonzalez  
Liz Saenz  
Julio Zapien, Sr.*

*On Thursday, June 11, 2015 @ 5:30 pm  
at*

*Ridge Creek Dinuba Golf Course  
3018 Ridge Creek Drive  
Dinuba Ca 93618*

*Refreshments will be served.*

*Please RSVP with  
Gina Ramshaw @ 595-7260  
or [gramshaw@dinuba.k12.ca.us](mailto:gramshaw@dinuba.k12.ca.us)  
By Monday, June 8, 2015*



# Dinuba Police Community Volunteer Appreciation Dinner



With sincere appreciation for  
making our progress possible...

You and a guest are cordially invited  
to the Dinuba Police Community Volunteer Appreciation Dinner

**Tuesday, June 16, 2015**  
Program begins at 6:30 p.m.

*Graciously Sponsored By:*



Dinuba Golf Course  
3018 W El Monte Way,  
Dinuba, CA 93618

Please RSVP on or before Monday, June 1st, 2015  
(Need attendance count for Buffet Style Dinner)  
[rson@dinuba.ca.gov](mailto:rson@dinuba.ca.gov)

## Buffet Style Dinner

Chef Carved Roast Beef, Chicken Marsala, Green Salad, Italian Pasta salad,  
Dinner Rolls, Roasted Red Potatoes, and Seasonal Vegetables. Water and Ice tea  
will be served.

Special diet plates and vegetarian plates can be prepare on request.  
Please advise at time of RSVP.

**NEW DATE!!**

**Thursday, June 18, 2015**

SSJVD General Membership Meeting

Host City: Delano

## **Water**

- ◆ Water Bond Update & How to Access Funding
  - ◆ Working Together for Groundwater Management Plans
- ◆ Successful Strategies for Meeting Emergency Water Use Reductions

**Further information to follow.**

**Please attend this meeting to hear from experts on the important water issues facing our Division!**



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# City Council Report

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City Council Meeting: June 9, 2015

Department: Finance Department

To: Daniel L Meinert, Interim City Manager

From: Cass Cook, Finance Director  
By: Jho Roldan, Accountant II  
Ph: 559.591.5900  
Email: jroldan@dinuba.ca.gov

Subject: 2015-2016 Budget Appropriation Limits

## **RECOMMENDED ACTION**

The purpose of this memorandum is to request that the City Council conduct a public hearing on the Gann / Appropriations Limit for FY 2015/2016 and, following the public hearing, review and approve the Gann Limit for the coming fiscal year with the adoption of Resolution 2015-29.

## **BACKGROUND**

Government Code Section 7910 states that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B of the State Constitution. This Appropriations Limit, also known as the "Gann Limit," sets a limit as to the amount of tax revenues that can be spent in the following year. The calculation does not include revenues that are raised by fees, charges for services, permits; it **only pertains to certain tax revenues**. The amount of tax revenues that can be spent is based on the 1978-79 fiscal year and is raised each year based on inflation and population growth.

## **DISCUSSION**

The calculation for the 2015/2016 spending limit for proceeds of taxes is \$16,945,460. This amount is based on last year's recalculated limit of \$16,073,383, increased by the change in the California Per Capita Income of 3.82%, and further increased by the growth in the City's population of 1.55%.

The 2015/2016 proposed City budget, as presented to Council and after all adjustments as mandated in the Government Code, indicates that the tax revenues for Dinuba subject to this calculation are \$9,353,008. Since the **Gann Limit is greater than the budgeted revenues**, the City is allowed to spend all of its proceeds from taxes in the coming fiscal year.

**FISCAL IMPACT**

Aside for the cost for the public notice for the public hearing, there is no adverse impact to the City associated with this action.

**RESOLUTION 2015 – 29**  
**A RESOLUTION OF THE CITY COUNCIL OF THE**  
**CITY OF DINUBA, CALIFORNIA**  
**ADOPTING THE ANNUAL APPROPRIATION LIMIT**

**WHEREAS**, Article XIII B of the California Constitution requires cities to adopt annual appropriation limits; and

**WHEREAS**, Government Code 7910 of the State of California requires each local government to establish its appropriation limit by resolution each year at a regularly scheduled meeting or a noticed public meeting; and

**WHEREAS**, government code states that the City Council needs to vote on the factors to select in calculating the annual appropriation limit; and

**WHEREAS**, any challenge to the appropriation limit must be brought within forty-five (45) days of the effective date of this resolution.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA DOES RESOLVE** that the appropriation limit for the fiscal year 2015/2016 is hereby set at \$16,945,460.

**BE IT FURTHER RESOLVED** that the City Council unanimously votes to select the California per capita income and the City's population change as the factors to calculate the 2014/2015 spending limit.

**BE IT FURTHER RESOLVED** that any challenges to said appropriation limit must be filed in writing with the City Manager no later than August 12, 2015. If challenges are made, the matter shall be set for hearing before the City Council at its next regularly scheduled meeting.

The foregoing resolution was duly passed and adopted by the City Council of the City of Dinuba at a regular meeting thereof held on the 9th day of June, 2015, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
MAYOR

ATTEST:  
  
\_\_\_\_\_  
DEPUTY CITY CLERK

**ANNUAL APPROPRIATION LIMIT  
CALCULATIONS**

	AMOUNT -----
Last Year's Limit	\$ 16,073,383
Adjustment Factors:	
1. Population %	101.547 %
2. Inflation %	103.820 %
Total Adjustment %	105.426 %
Annual Adjustment	\$ 872,077
FY2015-2016 Limit	\$ 16,945,460



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# City Council Report

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City Council Meeting: June 9, 2015

Department: Finance

To: Dan Meinert, Interim City Manager  
From: Cass Cook, Finance Director  
By: Karina Solis  
Subject: Adoption of the FY 2015-16 Annual Budget. Resolution 2015-28

## **RECOMMENDED ACTION**

It is recommended that the Council conduct a public hearing to consider public comments in regards to the adoption of the FY 2015-16 Annual Budget and the Capital Investment Program. Following the public hearing it is requested that the City Council adopt Resolution 2015-28 implementing the recommended FY 2015-2016 Budget and Capital Investment Program, effective July 1, 2015.

## **BACKGROUND**

In May the Council met to review the proposed budget for the fiscal year 2015-16. Since that time a number of minor adjustments were required. Changes to the original proposed budget are as follows:

### *GENERAL SERVICES*

<b><u>General Fund, Fund 101:</u></b>	<b>Increase Expenditures</b>	<b>\$11,270</b>
	<b>Decrease Fund Balance</b>	<b>\$11,270</b>

The purpose of this adjustment is to pay for 1/3 of the Part-Time Position at the Transit Center.

<b><u>General Fund, Fund 101:</u></b>	<b>Decrease Utilities</b>	<b>\$53,722</b>
	<b>Increase Debt Service</b>	<b>\$47,910</b>
	<b>Increase Maintenance &amp; Operations</b>	<b>\$5,812</b>

The purpose of this adjustment is due to the Utility Savings, Debt Service and Maintenance & Operations associated with the Solar Project. It results in no net increase in this fund's expenditures.

CITY MANAGER

<b><u>Vocational Center, Fund 114:</u></b>	<b>Decrease Utilities</b>	<b>\$24,300</b>
	<b>Increase Debt Service</b>	<b>\$21,457</b>
	<b>Increase Maintenance &amp; Operations</b>	<b>\$2,843</b>

The purpose of this adjustment is due to the Utility Savings, Debt Service and Maintenance & Operations associated with the Solar Project. It results in no net increase in this fund's expenditures.

FIRE

<b><u>Public Safety Sales Tax, Fund 301:</u></b>	<b>Decrease Utilities</b>	<b>\$3,478</b>
	<b>Increase Debt Service</b>	<b>\$3,071</b>
	<b>Increase Maintenance &amp; Operations</b>	<b>\$407</b>

The purpose of this adjustment is due to the Utility Savings, Debt Service and Maintenance & Operations associated with the Solar Project. It results in no net increase in this fund's expenditures.

PUBLIC WORKS & POLICE SERVICES

<b><u>Abandoned Vehicle, Fund 205:</u></b>	<b>Increase Transfers</b>	<b>\$4,597</b>
	<b>Decrease Fund Balance</b>	<b>\$4,597</b>
<b><u>General Fund , Fund 101</u></b>	<b>Increase Revenues</b>	<b>\$4,597</b>
	<b>Increase Fund Balance</b>	<b>\$4,597</b>

These adjustments transfer a portion of the Abandoned Vehicle excess fund balance in the Public Works Department to Police Department's General Fund revenues for use in issuing Abandoned Vehicle citations by Police Department personnel.

PARKS

<b><u>General Fund , Fund 101:</u></b>	<b>Increase Revenues</b>	<b>\$3,500</b>
	<b>Increase Fund Balance</b>	<b>\$3,500</b>

The purpose of this adjustment is to recognize the receipt of grant money received for Summer Night Lights program in the General Fund.

**FISCAL IMPACT:**

The net fiscal impact of these minor adjustments is a \$3,183 increase in General Fund expenditures and a decrease of \$4,597 in the excess fund balance in the Abandon Vehicle Fund.

**RESOLUTION 2015-28**  
**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF**  
**DINUBA APPROVING THE FY 2013-14 BUDGET AND CAPITAL INVESTMENT**  
**PROGRAM FOR SAID CITY**

WHEREAS, the City has duly and regularly considered the proposed budget and capital investment program for the City of Dinuba for FY 2015-16 as presented by the City Manager.

NOW, THEREFORE, BE IT RESOLVED, that the budget for the City of Dinuba for the 2015-16 fiscal year, a summary of which is attached hereto and made a part thereof, is hereby approved.

BE IT FURTHER RESOLVED, that the first year of the Capital Improvement Program has been made a part of said budget and years two through five of the Capital Investment Program has been adopted as a planning document.

PASSED, AND APPROVED this 9<sup>th</sup> day of June, 2015, at a regular meeting of the Dinuba City Council by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_

Mayor of the City of Dinuba

ATTEST:

\_\_\_\_\_

Deputy City Clerk

**PROPOSED PERS ADJUSTMENT  
GENERAL FUND  
MULTI-YEAR BUDGET PROJECTIONS  
2012-13 through 2020-21**

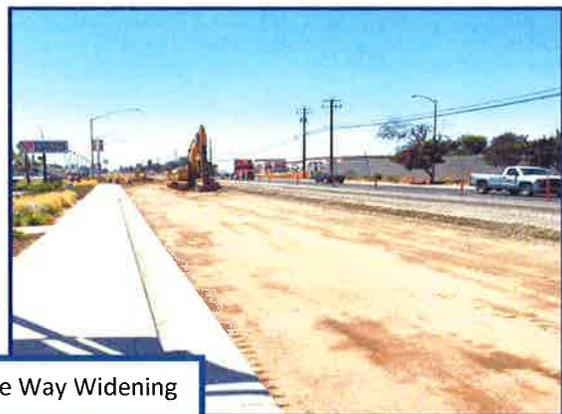
21-Apr-15

DEPARTMENT PROGRAM	2012-2013 ACTUAL	2013-2014 ACTUAL	2014-2015 BUDGET	2014-2015 PROJECTED	2015-2016 PROPOSED	2016-2017 PROJECTED	2017-2018 PROJECTED	2018-2019 PROJECTED	2019-2020 PROJECTED	2020-2021 PROJECTED
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CITY COUNCIL	81,179	80,040	86,805	86,805	129,089	133,298	137,370	141,961	146,720	151,651
CITY ATTORNEY	61,745	56,035	56,035	56,035	56,483	57,613	58,765	59,940	61,139	62,362
CITY MANAGER	782,944	891,191	838,387	760,735	782,168	894,072	918,027	942,828	968,712	989,967
COMMUNITY SERVICES	0	1,138,876	1,390,026	1,407,860	1,526,089	1,593,021	1,634,111	1,676,075	1,719,382	1,753,338
FINANCE	0	445,651	574,051	473,347	521,438	614,334	630,576	647,621	665,406	679,707
FINANCE & COMMUNITY SERVICE	1,649,224	0	0	0	0	0	0	0	0	0
FIRE	2,019,227	1,349,373	2,019,562	2,019,501	2,106,455	2,195,868	2,250,586	2,282,619	2,347,847	2,402,160
POLICE	4,384,558	4,412,566	4,754,949	4,780,145	5,108,453	5,324,359	5,454,903	5,533,080	5,692,465	5,822,818
GENERAL SERVICES	3,080,425	2,343,090	2,240,562	3,260,415	2,385,552	2,152,535	2,210,164	2,272,747	2,345,445	2,390,561
COMM PROMOTION	119,520	198,580	140,939	140,000	142,066	144,907	147,805	150,762	153,777	156,852
Police Admin vehicles						30,000		30,000	30,000	30,000
Defease Publice Works Advance						50,000	50,000	50,000	50,000	50,000
General Plan Update						100,000	100,000			
Capital Projects & Equipment								50,000	100,000	150,000
<b>EXPENDITURE TOTAL</b>	<b>12,178,822</b>	<b>10,915,402</b>	<b>12,101,316</b>	<b>12,984,843</b>	<b>12,757,793</b>	<b>13,290,008</b>	<b>13,592,308</b>	<b>13,837,633</b>	<b>14,280,893</b>	<b>14,639,416</b>
		-10.4%		19.0%	-1.7%	4.2%	2.3%	1.8%	3.2%	2.5%
<b>REVENUE TOTAL</b>	<b>11,436,982</b>	<b>10,692,651</b>	<b>12,176,366</b>	<b>13,034,114</b>	<b>13,102,735</b>	<b>13,103,417</b>	<b>13,546,609</b>	<b>13,954,159</b>	<b>14,371,436</b>	<b>14,759,141</b>
		-6.5%		21.9%	0.5%	0.0%	3.4%	3.0%	3.0%	2.7%
<b>REVENUES OVER EXPENDITURES</b>	<b>(741,840)</b>	<b>(222,751)</b>	<b>75,050</b>	<b>49,271</b>	<b>344,942</b>	<b>(186,592)</b>	<b>(45,699)</b>	<b>116,526</b>	<b>90,543</b>	<b>119,725</b>
<b>BEGINNING FUND BALANCE</b>	<b>3,084,017</b>	<b>2,342,177</b>	<b>2,119,426</b>	<b>2,119,426</b>	<b>2,168,697</b>	<b>2,513,639</b>	<b>2,327,047</b>	<b>2,281,348</b>	<b>2,397,874</b>	<b>2,488,417</b>
<b>ENDING FUND BAL</b>	<b>2,342,177</b>	<b>2,119,426</b>	<b>2,194,476</b>	<b>2,168,697</b>	<b>2,513,639</b>	<b>2,327,047</b>	<b>2,281,348</b>	<b>2,397,874</b>	<b>2,488,417</b>	<b>2,608,142</b>
<b>RECOMMENDED OPERATING RESERVE</b>	<b>2,029,804</b>	<b>1,777,234</b>	<b>1,974,886</b>	<b>2,131,374</b>	<b>2,101,299</b>	<b>2,185,001</b>	<b>2,240,385</b>	<b>2,292,939</b>	<b>2,366,815</b>	<b>2,426,569</b>
<b>UNENCUMBERED RESERVE (INSUFFICIENT OPERATING RESERVE)</b>	<b>312,374</b>	<b>342,193</b>	<b>219,590</b>	<b>37,323</b>	<b>412,340</b>	<b>142,046</b>	<b>40,964</b>	<b>104,935</b>	<b>121,602</b>	<b>181,572</b>

# 2016-2020 Proposed Capital Investment Program



Dinuba Sportsplex Facility



Ave.416/El Monte Way Widening

**CAPITAL INVESTMENT  
PROGRAM  
2016-2020**

**MEMBERS OF THE CITY COUNCIL**

Emilio “Joey” Morales, Mayor  
Scott Harness, Vice Mayor  
Mike Smith, Councilmember  
Maribel Reynosa, Councilmember  
Kuldip Thusu, Councilmember

**DEPARTMENT DIRECTORS**

Daniel L. Meinert, Interim City Manager  
Jayne Anderson, Assistant City Manager  
Blanca Beltran, Public Works Director  
Chad Thompson, Fire Chief  
Devon Popovich, Police Chief  
Dean K. Uota, City Engineer  
Cass Cook, Finance Director  
John Carrillo, Community Services Director

**CIP TEAM**

Dean K. Uota, City Engineer  
Joe Aguirre, Associate Engineer  
George Avila, Business Manager  
Elva Patino, Fiscal Analyst II

Proposed June 2015

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## **CAPITAL PROJECTS IN PROGRESS**

### **TRANSPORTATION PROJECTS**

- Five Year List of Transportation Projects
- Avenue 416/ El Monte Way Widening Phase I
- Signal Synchronization El Monte Way & Alta Avenue
- Class II & Class III Bike Lanes
- Community Pavement Rehabilitation
- CNG Fueling Station Facility Expansion Phase II
- City ADA Improvements

### **STORM DRAIN PROJECTS**

- Five Year List of Storm Drain Projects
- Community Drainage Improvements

### **PARKS PROJECTS**

- Five Year List of Parks Projects
- College Park Recreation Center
- Gregory Park Improvements
- Roosevelt Park Improvements

### **WATER PROJECTS**

- Five Year List of Water Projects
- Community Water Well Improvements
- Community Water System Improvements
- Well No. 21 and Transmission Main

### **SEWER PROJECTS**

- Five Year List of Sewer Projects
- Community Sewer System Improvements
- Wastewater Reclamation Facility Expansion Phase II

### **OTHER PROJECTS**

- Five Year List of Other Projects
- Police Department Parking Lot Expansion Phase I
- Fire Station No. 2
- Transit Center, Tenant Improvements

### **UNFUNDED PROJECTS**

### **GLOSSARY OF TERMS**



**Ongoing and Committed Projects and City Council Goals  
2016-2020**

**ONGOING AND COMMITTED PROJECTS**

- |   |   |
|---|---|
| • Avenue 416/El Monte Way Widening Project Phase I        | • Roosevelt Park Improvements                     |
| • Alta Ave. & El Monte Way Signal Synchronization Project | • Community Water Well Improvements               |
| • Class II & Class III Bike Lanes                         | • Community Water System Improvements             |
| • Community Pavement Rehabilitation                       | • Well #21 and Transmission Main                  |
| • CNG Fueling Station Expansion Phase II                  | • Community Sewer System Improvements             |
| • City ADA Ramps  | • Wastewater Reclamation Facility Phase II        |
| • Community Drainage Improvements                         | • Police Department Parking Lot expansion Phase I |
| • College Park Recreation Center                          | • Fire Station No. 2                              |
| • Gregory Park Improvements                               | • Transit Center, Tenant Improvements             |

**CITY COUNCIL GOALS**

- ***Fiscal Health of the Community***
  - Balanced economic development throughout the community
    - Fill vacant commercial centers (eastside especially)
    - Hire a consultant as/if needed
  - Recruit businesses that have low impact on City utilities and services
  - Develop and implement a plan to annex along West El Monte out to Road 56
  - Balance economic development with housing demand
- ***Quality of Life and Neighborhood Improvements***
  - Plan and develop a suitable venue to honor and memorialize fallen staff and citizenry
  - Develop mentorship programs for youth (like “Big Brothers/Big Sisters”)
  - Develop a community –wide traffic safety awareness campaign (with appropriate enforcement measures)
  - Engage community groups in beautification projects (especially Downtown)
- ***Capital Project Planning and Delivery***
  - Develop and adopt a balanced capital improvement program of projects
  - Deliver key projects in a timely and effective manner
    - East El Monte Widening
    - Public Safety Training Facility / Second Fire Station
    - Wastewater Reclamation Facility Expansion
    - Key Street Improvement Projects
    - Park Improvements
- ***Maintaining organizational capacity for service delivery and goal accomplishment***
  - Provide adequate staffing for all new City facilities before they come on line
  - Maintain employee compensation within 5% of the top for comparator cities (retention)
  - Adopt a code of Ethics for staff, Council, Boards and Commissions
- ***Community Engagement***
  - Designate a public information specialist in the organization
  - Regularly employ social media to provide information and obtain feedback on services and activities

# **CITY OF DINUBA**

## **Organizational Philosophy**

### **Together, A Better Community**

***Together*** - means that members of this organization and city are appropriately involved in decision-making, problem-solving and communications to improve the quality of life in Dinuba.

***Better*** - means to build on all community assets and make improvements consistent with the goals and direction established by the residents through their elected Council. Better also means as we go about our day to day work we will strive to deliver superior services to our residents.

***Community*** - means individuals living and working together who participate and cooperate in defining a collective vision supporting and partnering with each other to achieve common goals.

# MISSION STATEMENT

The goal of “Together, A Better Community” is achieved by employees working together as an organization and with the community providing services which can be most appropriately provided by local government; achieving goals established by the residents and elected officials; and maintaining order, improving quality of life, and protecting the overall interest of the community.

## *Our Values*

Our Values which guide us in pursuing our goal of working “Together for a Better Community” are:

### *Teamwork*

- Treat self and others with respect recognizing the value of different points of view and concerns.
- Build and support cooperative attitudes and actions.
- Support each other towards our common goals.

### *Responsibility*

- Give attention to detail while performing to the best of our ability.
- Hold ourselves accountable for our actions, thereby building credibility and trust.
- Follow-through by employees who are empowered to make decisions at their level.

### *Helpfulness*

- Be responsive to others by caring and listening.
- Treat people with fairness.
- Help others to succeed on the job.

### *Looking Ahead*

- Commitment to personal growth and development.
- Encourage and support reasonable risk-taking and innovation.
- Recognize change is inevitable, therefore plan and manage for the future.

### *Building Community*

- Develop lasting partnerships by combining city and community resources to achieve goals.
- Maximize opportunity for community participation.
- Recognize diversity as a strength for our community



## **CITY PROFILE**

The City of Dinuba is located in the northern part of Tulare County, near the Fresno County line. Situated roughly 180 miles north of Los Angeles and 200 miles south of San Francisco, Dinuba lies in the heart of California's agriculturally rich San Joaquin Valley, near the Sierra Nevada Mountain Range.

Established in 1888, and incorporated in 1906, Dinuba has had a consistent growth pattern. Ranking fourth in population of the eight incorporated cities in Tulare County, Dinuba has a population of over 23,966 residents.

Agriculture is the single biggest factor in the Dinuba economy. The quality, quantity, and diversity of crops grown in the Dinuba area are truly impressive. The variety of crops include cotton, nuts, vegetables, and fruits; namely, grapes, raisins, plums, and citrus. Raisins are a major product in the Dinuba area, where 40 percent of the world's raisins are grown and dried for a total of approximately 300,000 tons annually.

Although agriculture is Dinuba's predominate economic activity, the community has had an active commercial and industrial base for many years. Its traditional Downtown Business District is currently being revitalized.

The Dinuba Redevelopment Agency has envisioned and created a Downtown Entertainment District which has expanded to include a bowling center, skate park, and movie theater. Also located in the Downtown Business District, the City, in conjunction with the U.S. Department of Commerce Economic Development Agency, has constructed a five million dollar Vocational Training Center to offer a more technically advanced workforce to meet the needs of both existing and prospective businesses.

In addition, various parcels of land have been annexed for an expanding industrial park. Currently the industrial park boasts the largest nationwide Hispanic owned enterprise, a major retail distribution center, and other noteworthy industries.

Consequently, with an unparalleled agricultural base, an expanding industrial site, a revitalized downtown area and a centralized location, Dinuba continues to be an ideal community with a progressive and diverse economical base. Urban conveniences along with modern living in a rural environment make Dinuba a truly desirable community in which to live, work and play.

## CITY GOVERNMENT

The City of Dinuba was incorporated in 1906 but since 1994 has operated as a "Charter City". The City operates under the provisions of a city charter passed and adopted by the electorate. The legislative power of the City is vested in a five-member City Council. Members serve four year terms with an election every two years. The Mayor of Dinuba is chosen by the council from among its members.

The Chief Executive Officer of the City is the City Manager. He serves at the pleasure of the City Council and carries out its policies. All other department heads in the City serve under contract and at the pleasure of the City Manager. There are five departments including: City Manager's Office, Finance Services, Community Services, Fire Services, Police Services, and Public Works.

Six appointed advisory commissions assist the City Council in the policy setting process; the Planning Commission, the Historic Preservation Commission, the Parks and Community Services Commission, the Citizen's Oversight Commission, the Citizen Police Advisory Commission and the Economic Development Commission.

City Government can best be described as a value-driven organization that places emphasis on Teamwork, Responsibility, Helpfulness and Looking Ahead which is reflected in its Philosophy:

**"Together a Better Community"**



## **THE CAPITAL INVESTMENT PROGRAM PROCESS**

The City of Dinuba Capital Investment Program (CIP) is a systematic program of planning in advance for capital improvements to the community. This program includes projects which:

- \* Acquire lands for community projects such as streets, utilities, drainage basins and park expansions;
- \* Repair, reconstruct or rehabilitate public facilities to extend their useful life, preserve the community's investment in these facilities and maintain the quality of life in the community;
- \* Expand or extend public facilities consistent with the General Plan;
- \* Facilitate the development of the community's commercial and industrial base.

The CIP is designed as a planning tool to assist the community in its orderly development in the acquisition of municipal facilities and to assure that service needs for the future are met. The CIP ties the City's physical development to goals and decisions expressed through hearings, citizen advisory groups, the City staff, and documents such as the City's General Plan. Not only does the CIP identify projects which meet City goals, it also matches projects with available funds that may range from various City reserve funds, user fees, state and federal grants, bonds, and loans.

The City Manager and Department Directors provide leadership in the selection of projects and funding alternatives. The Business Manager and Fiscal Analyst provide fiscal support to the Directors. The Capital Projects Services Division of the Public Works Department has the responsibility of developing and coordinating the CIP process each year. This includes preparation of the CIP documents, schedules, technical data, and coordination with the Parks & Community Services Commission, Planning Commission, and City Council. This division is also responsible for seeing each year's CIP projects to their timely and on-budget completion.

### **BUDGETARY CONTROLS**

It is recognized that City management is responsible for establishing and maintaining an internal control structure designed to ensure that the assets of the City are protected and to ensure that adequate accounting data is compiled to allow for the preparation of financial statements in conformity with accounting principles generally accepted in the United States of America.

As a recipient of federal, state, and local financial assistance, the City also is responsible for developing an adequate internal control structure to ensure and document compliance with applicable laws and regulations related to those programs. This internal control structure is subject to periodic evaluation by management.

The City maintains budgetary controls with the objective of ensuring compliance with legal provisions embodied in the annual appropriated budget approved by the City Council. Activities of the general, special revenue, debt service, and capital projects funds are included in the annual appropriated budget. Project length financial plans are adopted for long-term capital projects. The level of budgetary controls (that is the level at which expenditures cannot legally exceed the appropriated amount) is established by function and activity within an individual fund.

The City maintains an encumbrance accounting system as one technique of accomplishing budgetary control. Encumbered amounts lapse at year-end. However, encumbrances outstanding at year-end are re-appropriated as part of the following year's budget.

During the fiscal year, due to emergencies or changes in circumstances, it may become necessary to transfer appropriations between funds. It is a City policy that transfers can be conducted using a budget amendment with an accompanying explanation for the necessity of the transfer. The City Council then approves transfers between funds or from Resources Held in Reserve at Council meetings throughout the year.

### **BASIS FOR ESTIMATING AND FORECASTING REVENUE**

Estimating and forecasting revenues for the City of Dinuba is done by regularly reviewing state, regional and national economic trends and indicators. By using these forecasts, together with other local issues, assumptions can be made about the economy and its resulting affects on certain individual revenue sources. Once these assumptions are made, revenues are forecasted by computing the rate of growth for the previous three years and then applying that rate to the current year's revenue. After the base revenue number has been projected, the number is then adjusted accordingly for the above mentioned independent factors that have occurred or will occur and any rate increases that are scheduled to take place.

### **PROJECT/PLANNING BUDGET FORMAT**

The City of Dinuba uses a Project/Planning budgeting format for capital projects. This type of budget places emphasis on productivity, accomplishments, and cost accounting. Each project has a specific manager assigned responsibilities and they are held accountable for monitoring the financial conditions of the project and the work products that are to be accomplished. This management approach places more responsibility and authority with each project manager. The format encourages creativity, effectiveness, broad participation in decision making, and accountability. This management approach is a major factor in our success in increasing productivity and meeting the changing demands of our community.

The Capital Investment Program Process shall include the following:

- \* Review evaluation guidelines;
- \* Identify needs and projects;
- \* Coordinate City Council goals;
- \* Review specific project proposals;
- \* Identify project financing; and
- \* Integrate the CIP into the budget process.

## EVALUATION GUIDELINES

The following guidelines are used for evaluating and prioritizing Capital Investment Programs:

Each Capital Investment Program project must have consistency with:

- 1) The City's General Plan;
- 2) Facility Plans and related documents, such as:
  - a) Water Master Plan
  - b) Sewer Master Plan
  - c) Wastewater Reclamation Master Plan
  - d) Fire Master Plan
  - e) Transportation Master Plan
  - f) Urban Water Management
  - g) Storm Drain Master Plan
  - h) Parks Master Plan
  - i) Transit Development Plan
  - j) Bike Plan
  - k) Sphere of Influence
  - l) ADA Transition Plan
- 3) The City Council's goals; and
- 4) Mandates from state or federal regulatory agencies, such as:
  - a) Water Conservation Act 20X2020
  - b) AB 939 Waste Diversion by 2020
  - c) State Water Resources Control Board
  - d) Regional Water Quality Control Board

### **DESCRIPTION OF PROJECT PRIORITIES**

<u>Points</u>	<u>Priority</u>
10	Available funding (i.e. grants outside sources)
9	Resolves critical safety issues
8	Mandates by State or Federal agencies
7	Basic safety health and welfare
6	Promotes economic development (i.e. increase revenues)
5	Promotes economic development (i.e. creates jobs)
4	Improves livability in the community
3	Enhances the quality of life
2	Prior community investment
1	Benefits multiple agencies (i.e. schools, county)

## **OVERVIEW OF THE CAPITAL INVESTMENT PROGRAM AREAS**

The City of Dinuba's 2016-2020 Capital Investment Program includes a wide range of projects planned for completion over the next five years. Projects for which funding is currently not available are included in a separate section for future planning efforts. The projects are categorized into seven program areas as described below.

### **TRANSPORTATION PROJECTS**

The purpose of the projects in this category is to protect the community's investment in its streets, sidewalks, curbs and traffic control devices and to provide a safer and more effective transportation system for the public's use.

Revenues for this program are generated from State Transportation Funding, the Federal Highway Administration, local utility taxes, and transportation system development fees. Other revenue sources needed to support specific projects are also included.

### **STORM DRAIN PROJECTS**

Projects in this category will assist in alleviating flooding conditions in the community and provide for a safer and cleaner environment.

The City adopted a Storm Drain Master Plan in 1989 and a drainage fee schedule for new developments. Fees for preexisting systems and their associated problems were not addressed. There are several projects listed in the unfunded section that need to be evaluated each year. The funding source for the storm drain construction fund is developer impact fees. Therefore, selected projects must be for new or expanded facilities. The city is currently working with a consultant to develop a new Storm Drain Master Plan.

### **PARKS PROJECTS**

Parks projects are designed to preserve the character of the community by providing open space and park facilities maintained in a safe and attractive condition for a variety of uses by the community. Selected projects will be consistent with the Parks and Recreation Master Plan adopted in 1992. In future years, as funding becomes available, more substantial parks projects will be included in the program.

Revenues for this program are generated from system development charges, state grants, and donations.

### **WATER PROJECTS**

A safe and ample water supply is essential for community growth. Projects in this category ensure that Dinuba can continue to provide adequate water supply to its growing community. Projects can be funded by Grants, System Development Charges, Bond Proceeds and User Fees.

## **SEWER PROJECTS**

Projects in this category allow for continued efforts to improve the City's wastewater collection system and treatment facilities to ensure that there is adequate capacity for future growth and development. Sewer projects can be funded by Grants, System Development Charges, Bond proceeds, and User Fees.

## **OTHER PROJECTS**

The projects which do not conveniently fall within a single program area are identified here. Typically these projects may be funded by various types of grants, depending in their scope.

## **UNFUNDED PROJECTS**

These needed projects are included for community review. They lack funding sources at this time and are not included in the formal CIP proposal.

# OVERVIEW OF REVENUE SOURCES AND PROGRAM EXPENDITURES

## Revenue Sources

The following revenue sources have been identified for the 2016-2020 Capital Investment Program:

\* **Active Transportation Program (ATP)**

On September 26, 2013, Governor Brown signed legislation creating the Active Transportation Program (ATP) in the Department of Transportation (Senate Bill 99, Chapter 359 and Assembly Bill 101, Chapter 354). The ATP consolidates existing federal and state transportation programs, including the Transportation Alternatives Program (TAP), Bicycle Transportation Account (BTA), and State Safe Routes to School (SR2S), into a single program with a focus to make California a national leader in active transportation.

\* **Bond Proceeds**

A bond is a debt investment in which an investor loans money to an entity (typically corporate or governmental) which borrows the funds for a defined period of time at a variable or fixed interest rate. Bonds are used by companies, municipalities, states and sovereign governments to raise money and finance a variety of projects and activities.

\* **CMAQ (Congestion Mitigation and Air Quality) Improvement Program**

In 1991, Congress adopted the Intermodal Surface Transportation Efficiency Act (ISTEA). This law authorized the CMAQ program, and provided \$6.0 billion in funding for surface transportation and other related projects that contribute to air quality improvements and reduce congestion.

\* **FTA 5309 Grant**

The transit capital investment program (49 U.S.C. 5309) provides capital assistance for new and replacement buses and facilities bus and bus related equipment and facilities program.

\* **General Fund**

This fund serves as the chief operating fund of a local government. The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

\* **GEMT (Supplemental Reimbursement Program)**

Assembly Bill 678 (Statute of 2011) enacted the California Welfare and Institutions (W & I) Code 14105.94, on October 2, 2011. The Certified Public Expenditure (CPE) Program allows public entities to obtain a federal match up to its costs for providing services. In order to obtain a federal match, approval of the program is required.

\* **Housing-Related Parks Program**

The HRP Program was funded through Proposition 1C, the Housing and Emergency Shelter Trust Fund Act of 2006, Health and Safety Code Section 53545, subdivision (d) and originally established pursuant to Chapter 641, Statutes of 2008 (AB 2494, Caballero), at Chapter 8 of Part 2 of Division 31 of the Health and Safety Code (commencing with Section 50700) and subsequently amended pursuant to Chapter 779, Statutes 2012 (AB 1672, Torres). The Program awards funds on a per-bedroom basis for each residential unit affordable to very low- and low-income households permitted during the designated Program year. The Program provides funds for parks and recreation projects that benefit the community and add to the quality of life.

\* **Measure F**

In November 2005 the Dinuba electorate approved a sales tax measure in support of public safety. A portion of the revenue generated from this measure will be set-aside to fund projects that will improve or construct public safety facilities.

\* **Measure R**

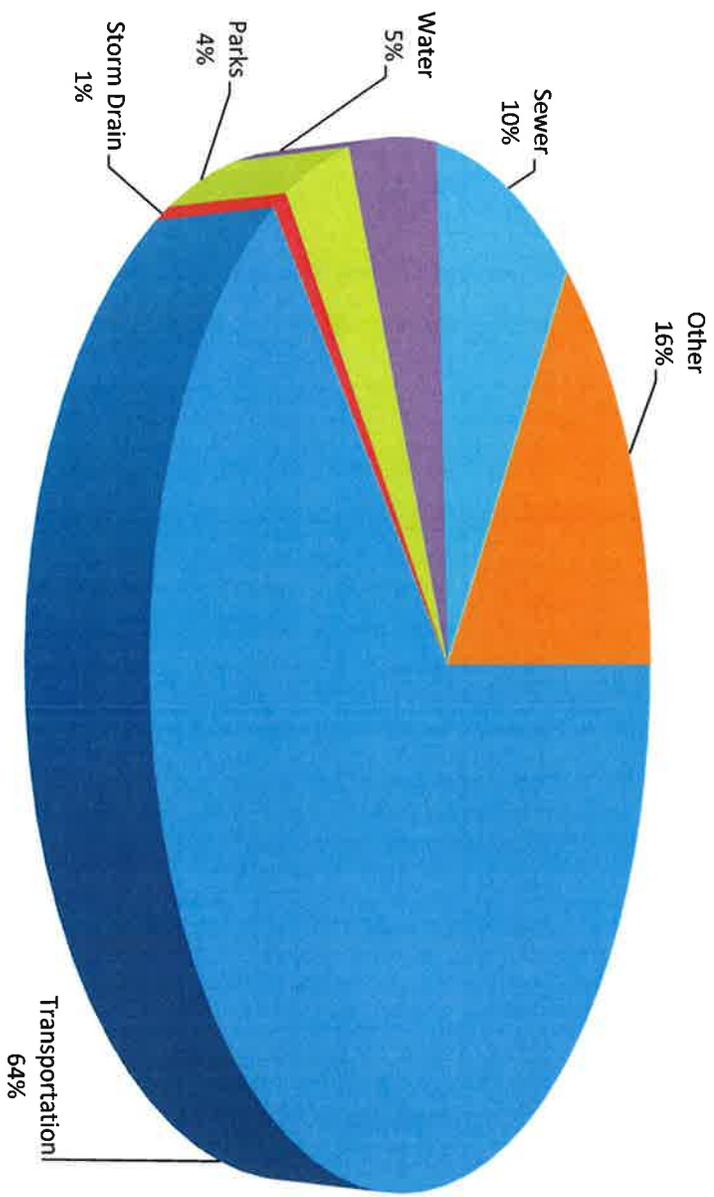
On November 7, 2006 the Tulare County electorate approved the 2006 ½ cent Transportation Sales Tax Measure (also known as Measure R) to fund various transportation improvements in the County of Tulare.

\* **State-Local Partnership Program (SLPP)**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program (SLPP) Account to be available, upon appropriation by the Legislature, for allocation by the California Transportation Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

# Expense by Project Categories

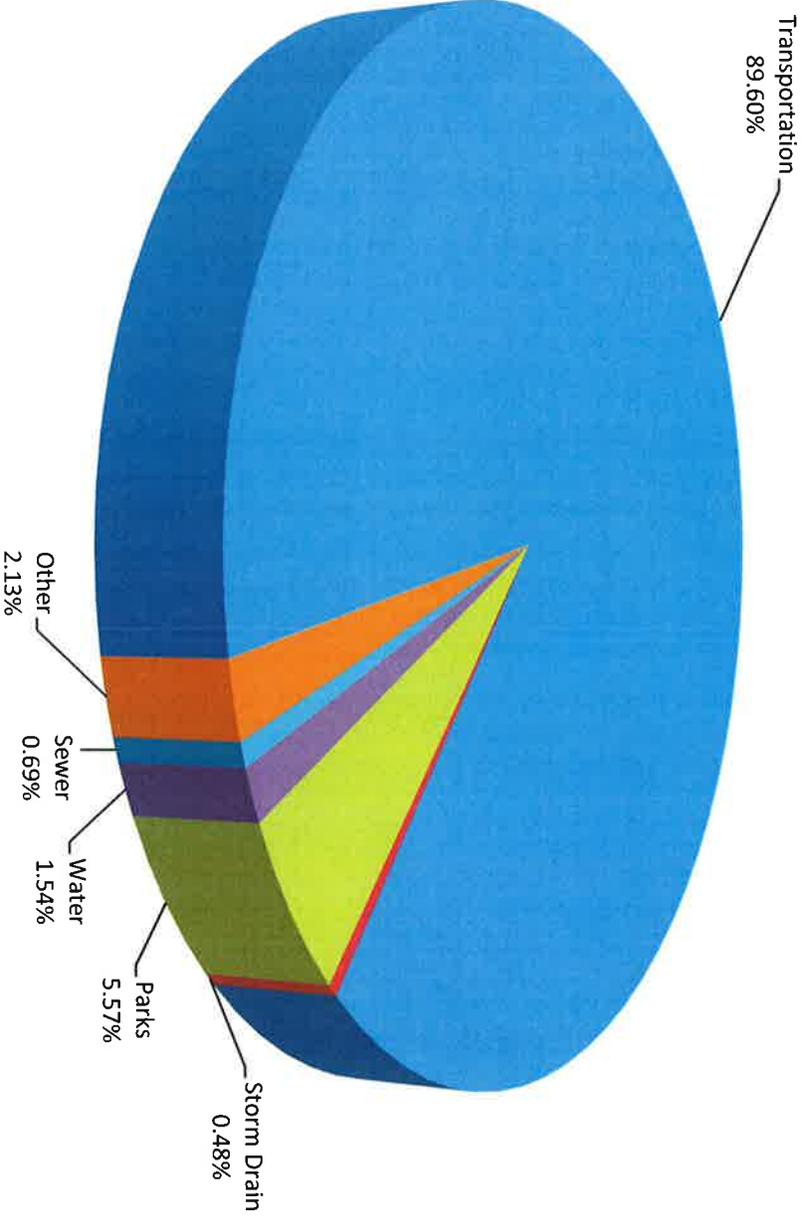
Fiscal Year 2016-2020



Total: \$26,705,190

# Expense by Project Categories

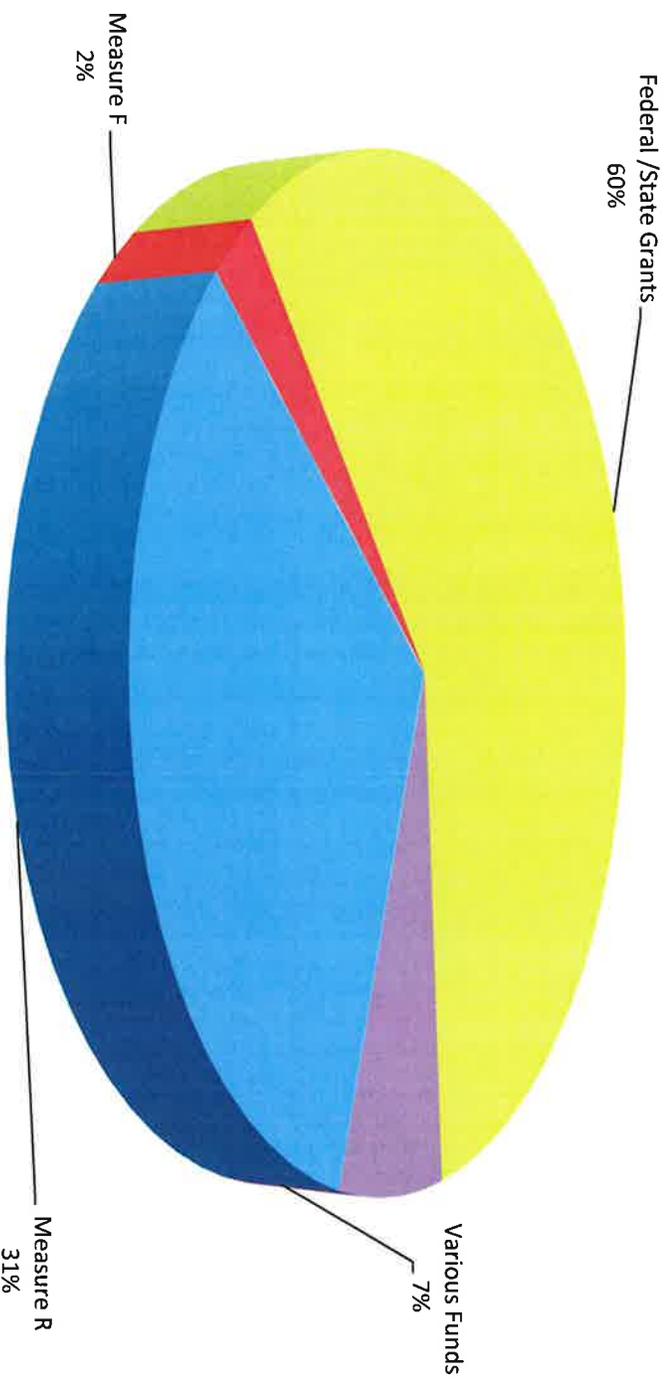
## Fiscal Year 2015-2016



Total: \$18,805,190

# Funding Sources

## Fiscal Year 2015-2016



Total: \$14,312,213

## ESTIMATED COSTS BY CATEGORY BY FISCAL YEAR

PROJECT	To Date Projection	2015/16	2016/17	2017/18	2018/19	2019/20	TOTAL
Transportation	21,254,731	16,848,590	75,000	75,000	75,000	75,000	38,403,321
Storm Drain	0	90,000	30,000	30,000	30,000	30,000	210,000
Parks	0	1,046,600	0	0	0	0	1,046,600
Water	0	290,000	250,000	250,000	330,000	330,000	1,450,000
Sewer	0	130,000	0	500,000	1,000,000	1,020,000	2,650,000
Other	0	400,000	3,800,000	0	0	0	4,200,000
<b>Total:</b>	<b>21,254,731</b>	<b>18,805,190</b>	<b>4,155,000</b>	<b>855,000</b>	<b>1,435,000</b>	<b>1,455,000</b>	<b>47,959,921</b>

## REVENUE SOURCE BY FISCAL YEAR

Funding Source	To Date Projection	2015/16	2016/17	2017/18	2018/19	2019/20	TOTAL
ATP	0	261,000	0	0	0	0	261,000
Bond Proceeds	0	0	3,500,000				3,500,000
CMAQ	0	811,000	0	0	0	0	811,000
FTA 5309 Grant	144,296	634,904	0	0	0	0	779,200
Gas Tax	0	50,000	50,000	50,000	50,000	50,000	250,000
GEMT	0	0	200,000	0	0	0	200,000
Housing-Related Parks Program	0	1,046,600	0	0	0	0	1,046,600
Measure F	0	350,000	100,000	0	0	0	450,000
Measure R	23,073,761	4,458,239	0	0	0	0	27,532,000
Sewer Construction	290,000	130,000	0	500,000	1,000,000	1,020,000	2,940,000
SLPP	1,747,176	5,803,824	0	0	0	0	7,551,000
Storm Drain Construction	0	90,000	30,000	30,000	30,000	30,000	210,000
Transportation Const.	0	130,000	25,000	25,000	25,000	25,000	230,000
Various Local Funds	202,475	256,646	0	0	0	0	459,121
Water Construction	290,000	290,000	250,000	250,000	330,000	330,000	1,740,000
<b>Total Projected:</b>	<b>25,747,708</b>	<b>14,312,213</b>	<b>4,155,000</b>	<b>855,000</b>	<b>1,435,000</b>	<b>1,455,000</b>	<b>47,959,921</b>

## PROJECTS BY CATEGORY AND FISCAL YEAR

### TRANSPORTATION PROJECTS

PROJECT	2015/16	2016/17	2017/18	2018/19	2019/20
Ave 416/El Monte Way Widening	14,672,122	0	0	0	0
Signal Synchronization El Monte & Alta Avenue	430,000	0	0	0	0
Class II & Class III Bike Lanes	344,000	0	0	0	0
Community Pavement Rehabilitation	130,000	25,000	25,000	25,000	25,000
CNG Fueling Station Facility Expansion Phase II	1,222,468	0	0	0	0
City ADA Ramps	50,000	50,000	50,000	50,000	50,000
<b>Total:</b>	<b>16,848,590</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>

### STORM DRAIN PROJECTS

PROJECT	2015/16	2016/17	2017/18	2018/19	2019/20
Community Drainage Imp.	\$90,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Total:</b>	<b>\$90,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

### PARKS PROJECTS

PROJECT	2015/16	2016/17	2017/18	2018/19	2019/20
College Park Recreation Center	261,650	0	0	0	0
Gregory Park Improvements	240,718	0	0	0	0
Roosevelt Improvements	544,232	0	0	0	0
<b>Total:</b>	<b>1,046,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## PROJECTS BY CATEGORY AND FISCAL YEAR

### WATER PROJECTS

PROJECT	2015/16	2016/17	2017/18	2018/19	2019/20
Community Water Well Improvements	30,000	0	0	50,000	50,000
Community Water System Improvements	10,000	0	0	30,000	30,000
Well No. 21 & Transmission Main	250,000	250,000	250,000	250,000	250,000
<b>Total:</b>	<b>290,000</b>	<b>250,000</b>	<b>250,000</b>	<b>330,000</b>	<b>330,000</b>

### SEWER PROJECTS

PROJECT	2015/16	2016/17	2017/18	2018/19	2019/20
Community Sewer System Improvements	30,000	0	0	0	20,000
Wastewater Reclamation Facility Expansion Phase II	100,000	0	500,000	1,000,000	1,000,000
<b>Total:</b>	<b>130,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,020,000</b>

### OTHER PROJECTS

PROJECT	2015/16	2016/17	2017/18	2018/19	2019/20
Police Department Parking Lot Expansion Phase I	50,000	100,000	0	0	0
Fire Station No. 2	300,000	3,700,000	0	0	0
Transit Center, Tenant Improvements	50,000	0	0	0	0
<b>Total:</b>	<b>400,000</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FISCAL YEAR 2015/16 REVENUE SOURCES BY PROGRAM AREA

Funding Source	Transportation	Storm Drain	Parks	Water	Sewer	Other	Total Projects
ATP	261,000	0	0	0	0	0	261,000
CMAQ	811,000	0	0	0	0	0	811,000
FTA 5309 Grant	634,904	0	0	0	0	0	634,904
Gas Tax	50,000	0	0	0	0	0	50,000
Housing-Related Parks Program	0	0	1,046,600	0	0	0	1,046,600
Measure F	0	0	0	0	0	350,000	350,000
Measure R	4,458,239	0	0	0	0	0	4,458,239
Sewer Construction	0	0	0	0	130,000	0	130,000
SLPP	5,803,824	0	0	0	0	0	5,803,824
Storm Drain Construction	0	90,000	0	0	0	0	90,000
Transportation Construction	130,000	0	0	0	0	0	130,000
Various Local Funds	256,646	0	0	0	0	0	256,646
Water Construction	0	0	0	290,000	0	0	290,000
<b>Total Projected:</b>	<b>12,405,613</b>	<b>90,000</b>	<b>1,046,600</b>	<b>290,000</b>	<b>130,000</b>	<b>350,000</b>	<b>14,312,213</b>

## CAPITAL FUND ANALYSIS

Transportation Construction & System Development Charges - Funds 260 & 252

Storm Drain Construction - Fund 504

Park Reserve - Fund 123

Water Construction & System Development Charges - Funds 261 & 250

Water Debt Service – Fund 182

Sewer Construction & System Development Charges - Funds 262 & 251

Sewer Debt Service – Fund 183

Capital Projects- Fund 265

Following this page are eight pages of fund analysis spreadsheets which show the revenues, expenditures, and fund balances for five years in each of the five specific program areas. These areas are Transportation, Storm Drain, Parks, Water, and Sewer. Water and Sewer Debt Service are also shown.

**TRANSPORTATION CONSTRUCTION FUNDS - Fund 035-260 & 313-252**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>											
Transportation Const. Fund	599,475	1,682,968	813,206	(198,747)	(198,747)	(198,747)	252,004	13,352	58,352	104,852	151,352
Transportation SDC Fund	654,583	876,211	1,223,759	1,191,883	1,191,883	1,191,883	501,299	566,336	220,612	226,704	338,962
<b>Total Beginning Balance</b>	<b>1,254,058</b>	<b>2,559,179</b>	<b>2,036,965</b>	<b>993,136</b>	<b>993,136</b>	<b>993,136</b>	<b>753,303</b>	<b>579,688</b>	<b>278,964</b>	<b>331,556</b>	<b>490,314</b>
<b>CURRENT REVENUES</b>											
<b>Transportation Construction (Fund 260)</b>											
CMAQ (CNG Fueling Station Exp Phase I)	49,937	(4,080)									
Safe Routes to School (Hayes Lighted CW)		65,688									
Safe Routes to School (Alta & Northway LCW)					159,592	159,592					
Federal Earmark (CNG Station Phase II)		46,653	24,704	333,773	2,618	70,758	637,086				
Transfer In (CNG Station Fund, CNG Exp I & II)	12,817	50,000		194,121		194,121					
CMAQ (CNG Phase II)				190,500			376,894				
CMAQ (Shoulder Stab, Rd 72)				230,205		125,214					
CMAQ (Shoulder Stab, Sierra Way)				140,461		43,412					
CMAQ (Signal Synchronization Alta Ave)							430,000				
Downtown/Alta Heritage - TE						100,000					
Downtown/ Alta Heritage - Measure R					149,000	149,000					
ATP (Class II & III Bike Lanes)							261,000				
Measure R - Bike & Pedestrian							41,000				
Measure R - Bike/Environmental (PE & Const)							42,000				
Measure R - Roundabout Feasibility Study							42,260				
Transfer In (Transportation Operating Prop IB)				410,091		420,091					
Transfer In (Transp. Bond Proceeds Meas. R)	1,101,159										
Transfer In (Traffic Safety Fund (009))	20,000	20,000	20,000	20,000	16,670	20,000	20,000	20,000	20,000	20,000	20,000
Transfer In (Gas Tax FD (HUTA))						210,000					
Transfer In (Gas Tax FD (STP))				150,000		450,000	100,000	100,000	100,000	100,000	100,000
Transfer In RDA (SERAF loan pay-back)											
<b>Total Transportation Const. Revenue</b>	<b>1,183,913</b>	<b>178,261</b>	<b>44,704</b>	<b>1,669,151</b>	<b>327,880</b>	<b>1,942,188</b>	<b>1,950,240</b>	<b>120,000</b>	<b>121,500</b>	<b>121,500</b>	<b>121,500</b>
<b>Transportation SDC (Fund 252)</b>											
Interest	1,288	3,134	2,843	300	1,737	1,737	300	300	300	300	300
PD Land Sale (Dinuba Lumber)	4,006	4,006	4,006	4,006	2,442	4,006	4,006	4,006	4,006	4,006	4,006
SDC Fees	491,944	540,408	215,570	672,181	75,374	92,444	211,384	249,982	252,145	249,910	251,196
<b>Total Transportation SDC Revenue</b>	<b>522,238</b>	<b>547,548</b>	<b>222,419</b>	<b>676,487</b>	<b>79,553</b>	<b>98,187</b>	<b>215,690</b>	<b>254,288</b>	<b>256,451</b>	<b>254,216</b>	<b>255,502</b>
Total Revenues	1,706,151	2,725,809	2,671,223	2,345,638	407,433	2,040,375	2,165,930	374,288	377,951	375,716	377,002
<b>Funds Available</b>											
Transportation Construction	1,783,388	1,861,229	857,910	1,470,404	129,133	1,743,441	2,202,244	133,352	179,852	226,352	272,852
Transportation SDC	1,176,821	1,423,759	1,446,178	1,868,370	1,271,436	1,290,070	716,990	820,624	477,063	480,920	594,464
<b>Total Funds Available</b>	<b>2,960,209</b>	<b>3,284,988</b>	<b>2,304,088</b>	<b>3,338,774</b>	<b>1,400,569</b>	<b>3,033,511</b>	<b>2,919,234</b>	<b>953,976</b>	<b>656,915</b>	<b>707,272</b>	<b>867,316</b>
<b>CURRENT EXPENDITURES</b>											
<b>Transportation Construction (Fund 260)</b>											
Uncollectable Accts Exp		4080	4,199								
Preliminary Design Infrastructure		558									
Special Projects Expense											
Hayes Avenue Improvements	84,057	799,899	45,379	0							
Hayes Avenue Lighted Crosswalk	6,166	85,790	2,758								
Safe Routes to School (Alta & Northway LCW)		15,008	180,462								
Community Pavement Rehabilitation	0	0		175,000		70,000	130,000	25,000	25,000	25,000	25,000
2007 Street Improvements											
Sphere of Influence and GP Implementation	1,505		0								
2013 City Street Improvement Project		15,550	688,190	637,136	619,752	619,752					
CNG Fueling Station Expansion Phase I	53,082	39,908									
CNG Fueling Station Expansion Phase II	0	61,385	32,505	646,468	99,723	100,488	1,207,632				
Roundabout Feasibility Study				0	13,229	15,000	27,260				
Class II & III Bike Lanes (TAP)						0	344,000				
Shoulder Stabilization - Road 72	1,248	2,437	18,896	367,171	236,708	263,009					
Shoulder Stabilization - Sierra Way		0	22,500	221,893	104,905	113,376					
Signal Synchronization			0	0		0	430,000				
Downtown/ Alta Heritage (TE Project)		9,475	11,768	0	259,799	259,812					
Transfer Out (Debt Svc Bond) Financing Auth.	78,000	13,933	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total Transportation Const. Expenditures</b>	<b>224,058</b>	<b>1,048,023</b>	<b>1,056,657</b>	<b>2,097,668</b>	<b>1,384,115</b>	<b>1,491,437</b>	<b>2,188,892</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Transportation SDC (Fund 252)</b>											
Preliminary Design Infrastructure	0		0	0		0	0	0	0	0	0
Impact Fee Study					8,000	8,000					
Developer Reimbursements				0		12,991					
Intersection Kamm & Crawford						50,000					
Roundabout Study El Monte at Lincoln and Nichols											
Transfer out - Engineering Support (Transit)			88,058								
Transfer Out (Financing Authority) Measure R Bond	117,000	0		149,218	149,218	149,218	150,654	150,012	150,359	141,958	141,958
Transfer Out (Financing Authority), 2012 LRB			166,237	0		568,562		450,000			
Ave 416/Meas. R Match (\$1.8 Million) Phase II				0		0					
General Plan Transportation Element			0			0			100,000		
Transfer Out (Debt Svc Bond) Financing Auth.	183,610	200,000									
<b>Total Transportation SDC Expenditures</b>	<b>300,610</b>	<b>200,000</b>	<b>254,295</b>	<b>149,218</b>	<b>157,218</b>	<b>788,771</b>	<b>150,654</b>	<b>600,012</b>	<b>250,359</b>	<b>141,958</b>	<b>141,958</b>
Total Expenditures	524,668	1,248,023	1,310,952	2,246,886	1,541,333	2,280,208	2,339,546	675,012	325,359	216,958	216,958
<b>Net Gain/Loss</b>											
Transportation Construction	959,855	(869,762)	(1,011,953)	(428,517)	(1,056,235)	450,751	(238,652)	45,000	46,500	46,500	46,500
Transportation SDC	221,628	347,548	(31,876)	527,269	(77,665)	(690,584)	65,036	(345,724)	6,092	112,258	113,544
<b>Total Net Gain/Loss</b>	<b>1,181,483</b>	<b>(522,214)</b>	<b>(1,043,829)</b>	<b>98,752</b>	<b>(1,133,900)</b>	<b>(239,833)</b>	<b>(173,616)</b>	<b>(300,724)</b>	<b>52,592</b>	<b>158,758</b>	<b>160,044</b>
<b>Year End Fund Balance</b>											
Transportation Construction	1,682,968	813,206	(198,747)	(627,264)	(1,254,982)	252,004	13,352	58,352	104,852	151,352	197,852
Transportation SDC	876,211	1,223,759	1,191,883	1,719,152	1,114,218	501,299	566,336	220,612	226,704	338,962	452,506
<b>Total Year End Fund Balance</b>	<b>2,559,179</b>	<b>2,036,965</b>	<b>993,136</b>	<b>1,091,888</b>	<b>(140,764)</b>	<b>753,303</b>	<b>579,688</b>	<b>278,964</b>	<b>331,556</b>	<b>490,314</b>	<b>650,358</b>

**EL MONTE WAY WIDENING - TRANSPORTATION CONSTRUCTION FUND - Fund 035 - 260**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>											
Transportation Const. Fund	935,818	372,787	402,276	3,387,561	3,387,561	3,387,561	4,805,167	313,608	(0)	(0)	(0)
<b>Total Beginning Balance</b>	<b>935,818</b>	<b>372,787</b>	<b>402,276</b>	<b>3,387,561</b>	<b>3,387,561</b>	<b>3,387,561</b>	<b>4,805,167</b>	<b>313,608</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>CURRENT REVENUES</b>											
<b>Transportation Construction (Fund 260)</b>											
Interest	3908	3080	4,397	1,500	9,036	9,036	1,500	1,500			
Interest Montoya					556	556					
Property Lease (W. EL Monte Market)	3,641										
Sale City Land	114,072	35,430	41,757		96,232	96,232					
Tulare County Receipts (Ave 416 Design)	0		261,720	580,278		280,278	406,757				
Tulare County Receipts (Ave 416 ROW)	1,598,853	570,361	0	520,978		200,000	320,978				
Tulare Co Rcpts (Ave 416 Widening) Admin	56,471	0	0	4,939,544		0					
Tulare Co Rcpts (Ave 416 Widening) Const	0	823,582	6,250,747	8,712,910	3,576,991	3,576,991	3,647,504				
Tulare Co Rcpts (Ave 416 Widening) Permit Fees/Overhead			647,111								
SLPP			308,537	0	1,438,649	1,438,649	5,803,824				
Transfer In - Water SDC				0	290,000	290,000					
Transfer In - Sewer SDC				0	290,000	290,000					
		0									
<b>Total Transportation Const. Revenue</b>	<b>1,776,945</b>	<b>1,432,453</b>	<b>7,514,270</b>	<b>14,755,210</b>	<b>5,701,463</b>	<b>6,181,741</b>	<b>10,180,563</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funds Available</b>											
Transportation Construction	2,712,763	1,805,240	7,916,545	18,142,771	9,089,024	9,569,302	14,985,730	315,108	(0)	(0)	(0)
<b>Total Funds Available</b>	<b>2,712,763</b>	<b>1,805,240</b>	<b>7,916,545</b>	<b>18,142,771</b>	<b>9,089,024</b>	<b>9,569,302</b>	<b>14,985,730</b>	<b>315,108</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>CURRENT EXPENDITURES</b>											
<b>Transportation Construction (Fund 260)</b>											
El Monte Way Water/ Sewer Improvements			0	-		120,000	460,000				
Avenue 416/ El Monte Way Widening (design)	522,651	147,123	454,682	115,414	102,913	102,913	41,173				
Avenue 416/ El Monte Way Widening (ROW)	1,598,261	942,132	36,766	231,088	64,038	108,066	123,022				
Papich Construction	0	0	1,106,872	13,217,448	2,126,519	3,000,000	13,593,233				
Avenue 416/ El Monte Way Widening (const)	162,593	238,462	2,407,940	412,315		412,315					
Transfer Out (GF) EMW Widening (Admin)	56,471	75,247	0	-		-	-				
S/GI Contract & PI Inspector			274,591	727,414		727,414	89,116				
Transfer Out (Fund 211 Engineering Services)		0	123,526	57,942	114,787	100,637	136,644				
Transfer Out (Fund 210 Dev. Services)			31,336	85,000	59,280	145,432	95,757				
Transfer Out (Fund 101 General Fund)			5,637	5,000	10,912	10,912	51,243				
Transfer Out (fund 212 PW Mngmnt)			17,409	20,000	21,630	31,446	32,389				
Litigation			70,226	-	1,690	5,000	49,545		0		
Land Purchase El Monte Way Widening Phase II								315,108			
Transfer Out (Debt Svc. - O St. Relocate)											
<b>Total Transportation Const. Expenditures</b>	<b>2,339,976</b>	<b>1,402,964</b>	<b>4,528,984</b>	<b>14,871,621</b>	<b>2,501,769</b>	<b>4,764,135</b>	<b>14,672,122</b>	<b>315,108</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Gain/Loss</b>											
Transportation Construction	(563,031)	29,489	2,985,285	(116,411)	3,199,693	1,417,606	(4,491,559)	(313,608)	0	0	0
<b>Total Net Gain/Loss</b>	<b>(563,031)</b>	<b>29,489</b>	<b>2,985,285</b>	<b>(116,411)</b>	<b>3,199,693</b>	<b>1,417,606</b>	<b>(4,491,559)</b>	<b>(313,608)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Year End Fund Balance</b>											
Transportation Construction	372,787	402,276	3,387,561	3,271,150	6,587,254	4,805,167	313,608	(0)	(0)	(0)	(0)

June 4, 2015

**STORM DRAIN CONSTRUCTION FUND - Fund 038 -504**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>	61,914	208,300	274,913	470,067	470,067	470,067	183,624	152,314	263,881	337,764	409,116
<b>CURRENT REVENUES</b>											
<b>Drainage Systems (Fund 504)</b>											
Developer Fees	78,115	59,727	184,015	242,203	5,393	13,263	68,215	138,567	100,883	98,352	98,448
Interest	391	719	727	500	653	582	500	500	500	500	500
Dirt Sale Revenues	3	6,167	10,662	2,500	1,688	1,688	2,500	2,500	2,500	2,500	2,500
Proposition 13	67,877		0								
Transfer In (MTBE Fund)			0	0		0	0	0	0	0	0
<b>Total Drainage Systems Revenue</b>	<b>146,386</b>	<b>66,613</b>	<b>195,404</b>	<b>245,203</b>	<b>7,733</b>	<b>15,533</b>	<b>71,215</b>	<b>141,567</b>	<b>103,883</b>	<b>101,352</b>	<b>101,448</b>
<b>Total Funds Available</b>	<b>208,300</b>	<b>274,913</b>	<b>470,317</b>	<b>715,270</b>	<b>477,800</b>	<b>485,599</b>	<b>254,839</b>	<b>293,881</b>	<b>367,764</b>	<b>439,116</b>	<b>510,564</b>
<b>CURRENT EXPENDITURES</b>											
<b>Drainage Systems (Fund 504)</b>											
Kern Street Drainage System Improvements	0	0	0	0		0	0	0	0	0	0
Groundwater Recharge Basin			0	0							
Public Works Facility (Ponding Basin )			0	0	152,475	152,475	12,525				
Preliminary Design Infrastructure			250								
Contractual Services			0	0	0	0					
Impact Fee Study			0	0	8,000	8,000					
Storm Drain Master Plan			0	0	46,695	141,500					
Community Drainage Improvements	0	0	0	30,000	0	0	90,000	30,000	30,000	30,000	30,000
<b>Total Drainage Systems Expenditures</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>30,000</b>	<b>207,170</b>	<b>301,975</b>	<b>102,525</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Net Gain/Loss</b>	<b>146,386</b>	<b>66,613</b>	<b>195,154</b>	<b>215,203</b>	<b>(199,437)</b>	<b>(286,443)</b>	<b>(31,310)</b>	<b>111,567</b>	<b>73,883</b>	<b>71,352</b>	<b>71,448</b>
<b>Total Year End Fund Balance</b>	<b>208,300</b>	<b>274,913</b>	<b>470,067</b>	<b>685,270</b>	<b>270,630</b>	<b>183,624</b>	<b>152,314</b>	<b>263,881</b>	<b>337,764</b>	<b>409,116</b>	<b>480,564</b>

June 4, 2015

**PARKS RESERVE FUND - Fund 013 - 123**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Estimate	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>	129,032	160,846	55,633	87,916	87,916	87,916	0	58,404	62,615	99,530	135,548
<b>CURRENT REVENUES</b>											
<b>Parks Reserve (Fund 013)</b>											
Interest	323	644	73	700	32	700	700	700	700	700	700
Lease Rental Receipt		218									
Developer Fees	48,529	66,945	162,210	163,860	2,908	6,328	57,704	103,511	36,215	35,318	35,318
<b>Total Parks Reserve Revenue</b>	<b>48,852</b>	<b>67,807</b>	<b>162,283</b>	<b>164,560</b>	<b>2,939</b>	<b>7,028</b>	<b>58,404</b>	<b>104,211</b>	<b>36,915</b>	<b>36,018</b>	<b>36,018</b>
<b>Total Funds Available</b>	177,884	228,653	217,916	252,476	90,855	94,944	58,404	162,615	99,530	135,548	171,566
<b>CURRENT EXPENDITURES</b>											
<b>Parks Reserve (Fund 013)</b>											
KC Vista Park Ball Field	0	69,787									
Vuich Park Playground Equipment											
Nebraska Park (additional improvements)											
Gregory Park Expansion											
Park Signage											
Developer Reimbursements											
Special Projects Expense	17,038										
Parks Master Plan				100,000				100,000			
Impact Fee Study (Contractual Services)			0		8,000	8,000					
RDA Loan (SERAF)											
Roosevelt Security Lights											
Transfer out - Capital Projects		103,233	130,000	60,000		86,944					
<b>Total Parks Reserve Expenditures</b>	<b>17,038</b>	<b>173,020</b>	<b>130,000</b>	<b>160,000</b>	<b>8,000</b>	<b>94,944</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Gain/Loss</b>	31,814	(105,213)	32,283	4,560	(5,061)	(87,916)	58,404	4,211	36,915	36,018	36,018
<b>Total Year End Fund Balance</b>	<b>160,846</b>	<b>55,633</b>	<b>87,916</b>	<b>92,476</b>	<b>82,855</b>	<b>0</b>	<b>58,404</b>	<b>62,615</b>	<b>99,530</b>	<b>135,548</b>	<b>171,566</b>

June 4, 2015

**WATER CONSTRUCTION FUNDS 261 - 250**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>											
Water Const. Fund	113,810	39,367	63,389	133,779	133,779	133,779	61,247	21,247	21,247	21,247	21,247
Water SDC Fund	333,160	393,259	474,747	539,820	539,820	539,820	79,942	92,872	101,277	78,490	53,897
<b>Total Beginning Balance</b>	<b>446,970</b>	<b>432,626</b>	<b>538,136</b>	<b>673,599</b>	<b>673,599</b>	<b>673,599</b>	<b>141,189</b>	<b>114,119</b>	<b>122,524</b>	<b>99,737</b>	<b>75,144</b>
<b>CURRENT REVENUES</b>											
<b>Water Construction (Fund 261)</b>											
Transfer In (Water Operating Fund)	80,000	80,000	80,000	580,000	0	0	250,000	250,000	250,000	330,000	330,000
<b>Total Water Const. Revenue</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>580,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>330,000</b>	<b>330,000</b>
<b>Water SDC (Fund 250)</b>											
Interest	1,186	1,569	1,008	300	455	455	300	300	300	300	300
SDC Fees	427,413	330,581	304,640	426,108	60,791	78,241	199,706	195,180	163,988	162,182	162,901
<b>Total Water SDC Revenue</b>	<b>428,599</b>	<b>332,150</b>	<b>305,648</b>	<b>426,408</b>	<b>61,246</b>	<b>78,696</b>	<b>200,006</b>	<b>195,480</b>	<b>164,288</b>	<b>162,482</b>	<b>163,201</b>
<b>Total Revenues</b>	<b>508,599</b>	<b>412,150</b>	<b>385,648</b>	<b>1,006,408</b>	<b>61,246</b>	<b>78,696</b>	<b>450,006</b>	<b>445,480</b>	<b>414,288</b>	<b>492,482</b>	<b>493,201</b>
<b>Funds Available</b>											
Water Construction	193,810	119,367	143,389	713,779	133,779	133,779	311,247	271,247	271,247	351,247	351,247
Water SDC	761,759	725,409	780,395	966,228	601,067	618,517	279,947	288,352	265,565	240,972	217,098
<b>Total Funds Available</b>	<b>955,569</b>	<b>844,776</b>	<b>923,784</b>	<b>1,680,007</b>	<b>734,845</b>	<b>752,296</b>	<b>591,194</b>	<b>559,599</b>	<b>536,812</b>	<b>592,219</b>	<b>568,345</b>
<b>CURRENT EXPENDITURES</b>											
<b>Water Construction (Fund 261)</b>											
Well No. 19											
Northeast Water Reservoir											
Community Water System Improvements	92,080	30,000		30,000	7,850	7,850	10,000	0	0	30,000	30,000
Community Water Well Improvements	62,363	29,659	9,610	50,000	64,682	64,682	30,000	0	0	50,000	50,000
Well No. 21	0		0	0		0	250,000	250,000	250,000	250,000	250,000
<b>Total Water Const. Expenditures</b>	<b>154,443</b>	<b>59,658</b>	<b>9,610</b>	<b>80,000</b>	<b>72,532</b>	<b>72,532</b>	<b>290,000</b>	<b>250,000</b>	<b>250,000</b>	<b>330,000</b>	<b>330,000</b>
<b>Water SDC (Fund 250)</b>											
Preliminary Design Infrastructure	3,500	3,500	3,500	5,000	3,500	3,500					
Community Water System Improvements	0	12,162	0	10,000		0					
Impact Fee Study			0	0	8,000	8,000					
El Monte Way Widening (Water Improvements)			0	290,000	290,000	290,000					
RDA Loan (SERAF)											
North & West Plan of Services (Cont. Servs)											
Transfer Out (Water Debt Fund)	365,000	235,000	237,075	237,075	237,075	237,075	187,075	187,075	187,075	187,075	187,075
<b>Total Water SDC Expenditures</b>	<b>368,500</b>	<b>250,662</b>	<b>240,575</b>	<b>542,075</b>	<b>538,575</b>	<b>538,575</b>	<b>187,075</b>	<b>187,075</b>	<b>187,075</b>	<b>187,075</b>	<b>187,075</b>
<b>Total Expenditures</b>	<b>522,943</b>	<b>310,320</b>	<b>250,185</b>	<b>622,075</b>	<b>611,107</b>	<b>611,107</b>	<b>477,075</b>	<b>437,075</b>	<b>437,075</b>	<b>517,075</b>	<b>517,075</b>
<b>Net Gain/Loss</b>											
Water Construction	(74,443)	20,342	70,390	500,000	(72,532)	(72,532)	(40,000)	0	0	0	0
Water SDC	60,099	81,488	65,073	(115,667)	(477,329)	(459,879)	12,931	8,405	(22,787)	(24,593)	(23,874)
<b>Total Net Gain/Loss</b>	<b>(14,344)</b>	<b>101,830</b>	<b>135,463</b>	<b>384,333</b>	<b>(549,861)</b>	<b>(532,411)</b>	<b>(27,069)</b>	<b>8,405</b>	<b>(22,787)</b>	<b>(24,593)</b>	<b>(23,874)</b>
<b>Year End Fund Balance</b>											
Water Construction	39,367	63,389	133,779	633,779	61,247	61,247	21,247	21,247	21,247	21,247	21,247
Water SDC	393,259	474,747	539,820	424,153	62,492	79,942	92,872	101,277	78,490	53,897	30,023
<b>Total Year End Fund Balance</b>	<b>432,626</b>	<b>538,136</b>	<b>673,599</b>	<b>1,057,932</b>	<b>123,738</b>	<b>141,189</b>	<b>114,119</b>	<b>122,524</b>	<b>99,737</b>	<b>75,144</b>	<b>51,270</b>

June 4, 2015

**WATER DEBT SERVICE FUND - Fund 026 - 182**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>	74,979	93,625	48,466	88,599	88,599	88,599	88,506	88,502	88,498	88,494	88,490
<b>CURRENT REVENUES</b>											
<b>Water Debt Service (Fund 026)</b>											
Interest	5	5	5		4	4					
Transfer In (Water Operating, \$1.8M)	59,425	59,421	59,421	59,421		59,421	59,421	59,421	59,421	59,421	59,421
Transfer In (Water Operating, \$6.212M)	156,000	218,919	306,000	306,000		306,000	306,000	356,000	356,000	356,000	356,000
Transfer In (Water SDC, \$1.8M)	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Transfer In (Water SDC, \$6.212M)	315,000	185,000	187,075	187,075	187,075	187,075	187,075	137,075	137,075	137,075	137,075
<b>Total Water Debt Service Revenue</b>	<b>580,430</b>	<b>513,345</b>	<b>602,501</b>	<b>602,496</b>	<b>237,079</b>	<b>602,500</b>	<b>602,496</b>	<b>602,496</b>	<b>602,496</b>	<b>602,496</b>	<b>602,496</b>
<b>Total Funds Available</b>	655,409	606,970	650,967	691,095	325,677	691,098	691,002	690,998	690,994	690,990	690,986
<b>CURRENT EXPENDITURES</b>											
<b>Water Debt Service (Fund 026)</b>											
Interest Receivables			3,696								
Debt Service (Clean Water Program) (\$1.8M, FY 1999/00)	109,414	109,414	109,414	109,425	54,707	109,425	109,425	109,425	109,425	109,425	109,425
Fiscal Agent Fees	4,120	840	1,008	0	92	92					
SDWSRF Reserve Account	0	0	0	0	0	44,825	44,825	44,825	44,825	44,825	44,825
Debt Service (SDWSRF) (\$7.462M, FY 04/05)	448,250	448,250	448,250	448,250	448,250	448,250	448,250	448,250	448,250	448,250	448,250
<b>Total Water Debt Service Expenditures</b>	<b>561,784</b>	<b>558,504</b>	<b>562,369</b>	<b>557,675</b>	<b>503,049</b>	<b>602,592</b>	<b>602,500</b>	<b>602,500</b>	<b>602,500</b>	<b>602,500</b>	<b>602,500</b>
<b>Net Gain/Loss</b>	18,646	(45,159)	40,132	44,821	(265,970)	(92)	(4)	(4)	(4)	(4)	(4)
<b>Total Year End Fund Balance</b>	<b>93,625</b>	<b>48,466</b>	<b>88,599</b>	<b>133,420</b>	<b>(177,372)</b>	<b>88,506</b>	<b>88,502</b>	<b>88,498</b>	<b>88,494</b>	<b>88,490</b>	<b>88,486</b>

June 4, 2015

**SEWER CONSTRUCTION FUNDS 262 - 251**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>											
Sewer Const. Fund	(453,061)	246,653	103,672	176,283	176,283	176,283	158,146	158,146	158,146	158,146	158,146
Sewer SDC Fund	235,504	102,094	279,292	445,963	445,963	445,963	133,999	44,995	33,949	41,936	27,462
<b>Total Beginning Balance</b>	<b>(217,557)</b>	<b>348,747</b>	<b>382,964</b>	<b>622,246</b>	<b>622,246</b>	<b>622,246</b>	<b>292,145</b>	<b>203,141</b>	<b>192,095</b>	<b>200,082</b>	<b>185,608</b>
<b>CURRENT REVENUES</b>											
<b>Sewer Construction (Fund 262)</b>											
EDA Grant (WWRf Expansion) \$2,489,125	669,332	0									
2008 Sewer Bond (WWRf Expansion)											
Bond Interest Earnings											
RDA Bond 2010	1,461,759										
Energy Loan (WWRf Expansion)	611,334										
Transfer In (General Fund)	28,486										
Transfer In (RDA Capital)	139,250										
Transfer In (WWRf Expansion Phase II)			67,402	169,661	0	0	100,000	0	500,000	1,000,000	1,000,000
Transfer In (Sewer Fund)	10,000	10,000	10,000	18,344	0	0	30,000	0	0	0	20,000
<b>Total Sewer Const. Revenue</b>	<b>2,920,162</b>	<b>10,000</b>	<b>77,402</b>	<b>188,005</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,020,000</b>
<b>Sewer SDC (Fund 251)</b>											
Interest	14,211	596	765	300	326	326	300	300	300	300	300
Repayment Successor Agency		0	0	0		150,000	0	0	0	0	0
SDC Fees	350,715	356,252	427,171	457,242	91,125	91,125	265,185	242,069	192,877	190,416	191,207
<b>Total Sewer SDC Revenue</b>	<b>364,926</b>	<b>356,847</b>	<b>427,936</b>	<b>457,542</b>	<b>91,451</b>	<b>241,451</b>	<b>265,485</b>	<b>242,369</b>	<b>193,177</b>	<b>190,716</b>	<b>191,507</b>
<b>Total Revenues</b>	<b>3,285,088</b>	<b>366,847</b>	<b>505,338</b>	<b>645,547</b>	<b>91,451</b>	<b>241,451</b>	<b>395,485</b>	<b>242,369</b>	<b>693,177</b>	<b>1,190,716</b>	<b>1,211,507</b>
<b>Funds Available</b>											
Sewer Construction	2,467,101	256,653	181,074	364,288	176,283	176,283	288,146	158,146	658,146	1,158,146	1,178,146
Sewer SDC	600,430	458,941	707,228	903,505	537,414	687,414	399,485	287,364	227,126	232,652	218,969
<b>Total Funds Available</b>	<b>3,067,531</b>	<b>715,594</b>	<b>888,302</b>	<b>1,267,793</b>	<b>713,697</b>	<b>863,697</b>	<b>687,631</b>	<b>445,510</b>	<b>885,272</b>	<b>1,390,798</b>	<b>1,397,115</b>
<b>CURRENT EXPENDITURES</b>											
<b>Sewer Construction (Fund 262)</b>											
Cost of Issuance		10,238	4,791								
Community Sewer System Improvement	0	11,863	0	30,000		18,137	30,000	0	0	0	20,000
Wastewater Reclamation Facility Expansion	1,999,678	10,880									
Wastewater Expnsion Phase II				169,661		0	100,000	0	500,000	1,000,000	1,000,000
Transfer Out Sewer Operating (WWTP Savings)		120,000									
Transfer Out (GF) WWRf Exp, Admin	28,034										
Transfer Out (RCR Debt Service)	167,736	0									
Transfer Out (Transportation SDC)	25,000										
<b>Total Sewer Const. Expenditures</b>	<b>2,220,448</b>	<b>152,981</b>	<b>4,791</b>	<b>199,661</b>	<b>0</b>	<b>18,137</b>	<b>130,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,020,000</b>
<b>Sewer SDC (Fund 251)</b>											
Wastewater Reclamation Facility Expansion	48,414										
Preliminary Design Infrastructure	0	0	0	0		0	0	0	0	0	0
Sewer Master Plan											
Impact Fee Study			0	0	8,000	8,000					
El Monte Way Widening (Sewer Improvements)			0	0	290,000	290,000					
Successor Agency Loan	150,000										
Transfer Out (CEC WWTF Expansion Loan)		0	85,190	85,190	85,190	85,190	85,190	85,190	85,190	85,190	42,595
Transfer Out (Debt Service, WWRf)	190,000	0	176,075	170,225	170,225	170,225	169,300	168,225	100,000	120,000	0
Transfer Out (Debt Service, 2012 WWRB)		102,065	0	0		0	100,000	0	0	0	150,000
Transfer Out (Financing Authority)	109,922	100,000	0	0		0	0	0	0	0	0
<b>Total Sewer SDC Expenditures</b>	<b>498,336</b>	<b>202,065</b>	<b>261,265</b>	<b>255,415</b>	<b>553,415</b>	<b>553,415</b>	<b>354,490</b>	<b>253,415</b>	<b>185,190</b>	<b>205,190</b>	<b>192,595</b>
<b>Total Expenditures</b>	<b>2,718,784</b>	<b>355,046</b>	<b>266,056</b>	<b>455,076</b>	<b>553,415</b>	<b>571,552</b>	<b>484,490</b>	<b>253,415</b>	<b>685,190</b>	<b>1,205,190</b>	<b>1,212,595</b>
<b>Net Gain/Loss</b>											
Sewer Construction	699,714	(142,981)	72,611	(11,656)	0	(18,137)	0	0	0	0	0
Sewer SDC	(133,410)	154,782	166,671	202,127	(461,964)	(311,964)	(89,005)	(11,046)	7,987	(14,474)	(1,088)
<b>Total Net Gain/Loss</b>	<b>566,304</b>	<b>11,801</b>	<b>239,282</b>	<b>190,471</b>	<b>(461,964)</b>	<b>(330,101)</b>	<b>(89,005)</b>	<b>(11,046)</b>	<b>7,987</b>	<b>(14,474)</b>	<b>(1,088)</b>
<b>Year End Fund Balance</b>											
Sewer Construction	246,653	103,672	176,283	164,627	176,283	158,146	158,146	158,146	158,146	158,146	158,146
Sewer SDC	102,094	279,292	445,963	648,090	(16,001)	133,999	44,995	33,949	41,936	27,462	26,374
<b>Total Year End Fund Balance</b>	<b>348,747</b>	<b>382,964</b>	<b>622,246</b>	<b>812,717</b>	<b>160,282</b>	<b>292,145</b>	<b>203,141</b>	<b>192,095</b>	<b>200,082</b>	<b>185,608</b>	<b>184,520</b>

June 4, 2015

**SEWER DEBT SERVICE FUND - Fund 027 - 183**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>	2,758	144	32,723	47,270	47,270	47,270	51,646	52,647	53,648	54,549	48,898
<b>CURRENT REVENUES</b>											
<b>Sewer Debt Service (Fund 183)</b>											
Bond Interest	0	10,576	1,092	1,000	4,375	4,375	1,000	1,000	1,000	1,000	1,000
Cash with Fiscal Agent		3,757,154	0	76,500	0	76,500	76,500	76,500	76,500	76,500	76,500
Transfer In (Sewer Operating Fund)	679,453	669,207	691,645	637,875	635,413	635,413	634,501	764,456	767,892	761,311	761,311
Transfer In (Sewer SDC)	190,000	102,065	261,265	255,415	255,415	255,415	254,490	122,315	126,015	124,490	124,490
Transfer In (Water Operating Fund)	87,500	87,500	77,900	77,900	0	77,900	77,900	77,900	77,900	77,900	77,900
<b>Total Sewer Debt Service Revenue</b>	<b>956,953</b>	<b>4,626,502</b>	<b>1,031,902</b>	<b>1,048,690</b>	<b>895,203</b>	<b>1,049,603</b>	<b>1,044,391</b>	<b>1,042,171</b>	<b>1,049,307</b>	<b>1,041,201</b>	<b>1,041,201</b>
<b>Total Funds Available</b>	<b>959,711</b>	<b>4,626,646</b>	<b>1,064,625</b>	<b>1,095,960</b>	<b>942,473</b>	<b>1,096,873</b>	<b>1,096,037</b>	<b>1,094,818</b>	<b>1,102,955</b>	<b>1,095,750</b>	<b>1,090,099</b>
<b>CURRENT EXPENDITURES</b>											
<b>Sewer Debt Service (Fund 183)</b>											
Interest Receivables	0	0	1,647								
Fiscal Agent Fees	22,580	60,033	0	13,000	11,830	13,000	13,000	13,000	13,000	13,000	13,000
Cost of Issuance		121,067	9,900	12,000	950	12,000	12,000	12,000	12,000	12,000	12,000
1998 Sewer Bond (Interest)	180,666	189,925	33,975	12,600	28,125	28,125	22,200	16,125	9,825	3,300	3,300
1998 Sewer Bond (Principal)	200,000	3,190,000	195,000	210,525	195,000	195,000	200,000	205,000	215,000	220,000	220,000
2007 Wastewater Revenue Bonds (Interest)	153,863	151,580	149,256	146,775	146,775	146,775	144,113	141,267	138,154	138,154	138,154
2007 Wastewater Revenue Bonds (Principal)	55,000	55,000	55,000	60,000	60,000	60,000	60,000	65,000	70,000	70,000	70,000
2008 WRFI (Interest)	292,458	289,750	0	0	0	0	0	0	0	0	0
2008 WRFI (Principal)	55,000	55,000	0	0	0	0	0	0	0	0	0
2010 WRFI Improvement Cash w/Fiscal Agent		319,356	0	76,500	0	76,500	76,500	76,500	76,500	76,500	76,500
2012 - Wastewater Bond (Interest)		77,023	272,388	268,638	268,638	268,638	265,388	262,088	258,738	258,738	258,738
2012 - Wastewater Bond (Principal)			215,000	160,000	160,000	160,000	165,000	165,000	170,000	170,000	170,000
012-ECE-ARRA Loan - CEC (Interest)		8,668	5,149	4,347	2,280	4,347	3,545	2,718	1,891	1,056	1,056
012-ECE-ARRA Loan - CEC (Principal)		76,521	80,040	80,843	40,315	80,843	81,644	82,472	83,298	84,104	84,104
<b>Total Sewer Debt Service Expenditures</b>	<b>959,567</b>	<b>4,593,923</b>	<b>1,017,355</b>	<b>1,045,227</b>	<b>913,912</b>	<b>1,045,227</b>	<b>1,043,390</b>	<b>1,041,169</b>	<b>1,048,406</b>	<b>1,046,851</b>	<b>1,046,851</b>
<b>Net Gain/Loss</b>	<b>(2,614)</b>	<b>32,579</b>	<b>14,547</b>	<b>3,463</b>	<b>(18,709)</b>	<b>4,376</b>	<b>1,001</b>	<b>1,002</b>	<b>901</b>	<b>(5,650)</b>	<b>(5,650)</b>
<b>Total Year End Fund Balance</b>	<b>144</b>	<b>32,723</b>	<b>47,270</b>	<b>50,733</b>	<b>28,561</b>	<b>51,646</b>	<b>52,647</b>	<b>53,648</b>	<b>54,549</b>	<b>48,898</b>	<b>43,248</b>

June 4, 2015

**CAPITAL PROJECTS - FUND 36 - 265**

	2011/12 Actual	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 April	2014/15 Projection	2015/16 Estimate	2016/17 Estimate	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate
<b>Beginning Fund Balance</b>	0	99	1,782	15,428	15,428	15,428	61,864	11,864	11,864	11,864	11,864
<b>CURRENT REVENUES</b>											
<b>Capital Projects (Fund 036)</b>											
Interest	98	(71)	(871)		(874)	(860)					
Transfer In - Water Fund	100,000	0									
Transfer In - Disposal	105,616	0									
Transfer In Sewer Fund	100,000	0									
Prop 84 (DRAC)	0	303,717	339,493	0		179,090					
Transfer In - General Fund - (loan)	0	0	0								
Transfer In - General Fund - DRAC	4,148	75,000	0	0	339,047	339,047					
Transfer in - Parks Reserve - DRAC		103,233	130,000	60,000	86,944	86,944					
Transfer In - General Fund - College Park Rec. Center			65,059								
Housing-Related Parks Program (College Park Rec. Center)				214,941		0	261,650				
Housing-Related Parks Program (Roosevelt Park)						0	544,232				
Housing-Related Parks Program (Gregory Park)						0	240,718				
Transit Center											
Transfer In - Transportation Fund	30,200										
Transfer In - Transit Fund (PTMISEA)		45,252	9,550								
Transfer In - Transit Fund (PTMISEA extra)		0	74,864								
Transfer in - CDBG (Transit)			0								
Transfer in ROPS (Transit) \$475,000		0									
08-IIG-5957 (Transit)	0	1,357,000	938,700			104,300					
Solar Project			2,947,372		5,496,779	5,207,104					
Solar Project - General Fund					7,734	7,734					
Transfer In - Gas Tax - ADA Ramps				0		50,000	50,000	50,000	50,000	50,000	50,000
Transfer In - General Fund - ADA Ramps	12,850	830	300								
Transfer In - General Fund - Emerg Facility	6,068	29,117	3,450								
Transfer In - General Fund - Neighborhood Street Lights		20,274	0								
Transfer In - General Fund - Security Surveillance		94,346	12,023								
Transfer In- General Fund - RV Park			10,920								
Transfer In - General Fund - Decorative St Lights		23,932	7,412								
<b>Total Capital Projects Revenue</b>	<b>358,980</b>	<b>2,052,630</b>	<b>4,538,272</b>	<b>274,941</b>	<b>5,929,631</b>	<b>5,973,359</b>	<b>1,096,600</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Funds Available</b>	<b>358,980</b>	<b>2,052,729</b>	<b>4,540,054</b>	<b>290,369</b>	<b>5,945,059</b>	<b>5,988,787</b>	<b>1,158,464</b>	<b>61,864</b>	<b>61,864</b>	<b>61,864</b>	<b>61,864</b>
<b>CURRENT EXPENDITURES</b>											
<b>Capital Projects (Fund 036)</b>											
DRAC (Bob Barker Improvements)	4,148	276,419	1,003,920	209,628	153,343	231,185					
Transfer out, Engineering Fund 64 (DRAC Admin)	0	0	0	45,000	0	45,000					
RV Park		0	12,023								
Security Surveillance System		94,346	10,920								
City Warehouse	305,615		0								
Emergency Response Training Facility	6,068	32,567	0								
ADA Ramps	12,850	830	300	0		50,000	50,000	50,000	50,000	50,000	50,000
Neighborhood Street Lights		20,274	0								
Decorative lights Inventory (warehouse)		23,932	0								
College Park Recreation Center			65,059	214,941		0	261,650				
Roosevelt Park							544,232				
Gregory Park							240,718				
Solar Project			2,954,821		5,199,655	5,199,655					
Transit Center Offsites			0								
Senior Housing Chelsea		882,000	0								
Transit Center, Tenant Improvements							50,000				
Transit Center Construction	30,200	674,378	464,583	0	65,660	401,083					
Transit Center Consultants	0	16,000	13,000								
Transfer to Transportation		30,200									
<b>Total Capital Projects Expenditures</b>	<b>358,881</b>	<b>2,050,946</b>	<b>4,524,626</b>	<b>469,569</b>	<b>5,418,658</b>	<b>5,926,923</b>	<b>1,146,600</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Net Gain/Loss</b>	<b>99</b>	<b>1,684</b>	<b>13,646</b>	<b>(194,628)</b>	<b>510,973</b>	<b>46,436</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Year End Fund Balance</b>	<b>99</b>	<b>1,782</b>	<b>15,428</b>	<b>(179,200)</b>	<b>526,401</b>	<b>61,864</b>	<b>11,864</b>	<b>11,864</b>	<b>11,864</b>	<b>11,864</b>	<b>11,864</b>

June 4, 2015



**City of Dinuba**  
**2016-2020 Capital Investment Program**  
**TRANSPORTATION PROJECTS**

**Five Year List:**

El Monte Way/Avenue 416 Widening Phase I  
Signal Synchronization El Monte Way & Alta Avenue  
Class II & Class III Bike Lanes  
Community Pavement Rehabilitation  
CNG Fueling Station Expansion Phase II  
City ADA Ramps

<b>PROJECT</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>TOTAL</b>
Avenue 416/ El Monte Way Improvements	14,672,122	0	0	0	0	<b>\$14,672,122</b>
Signal Synchronization El Monte way & Alta Ave.	430,000	0	0	0	0	<b>430,000</b>
Class II & Class III Bike Lanes	344,000	0	0	0	0	<b>344,000</b>
Community Pavement Rehabilitation	130,000	25,000	25,000	25,000	25,000	<b>230,000</b>
CNG Fueling Station Expansion Phase II	1,222,468	0	0	0	0	<b>1,222,468</b>
City ADA Improvements	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
<b>Total:</b>	<b>16,848,590</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>17,148,590</b>

## TRANSPORTATION PROJECT

<b>PROJECT TITLE</b>
Avenue 416/ El Monte Way Widening Phase I

**PROJECT MANAGER:** Dean K. Uota

**PROJECT DESCRIPTION:** Widen Avenue 416/ El Monte Way Improvements from Road 56 to Road 80 resulting in a full four lane urban arterial street. The improvements will also include the construction of new signals at several intersections, modernize existing signals, modernize the railroad crossing near Euclid Avenue and improve street lighting, provide for future bike paths and pedestrian access over the length of the project.

**PROJECT PURPOSE:** Construction underway, completion scheduled for summer 2016

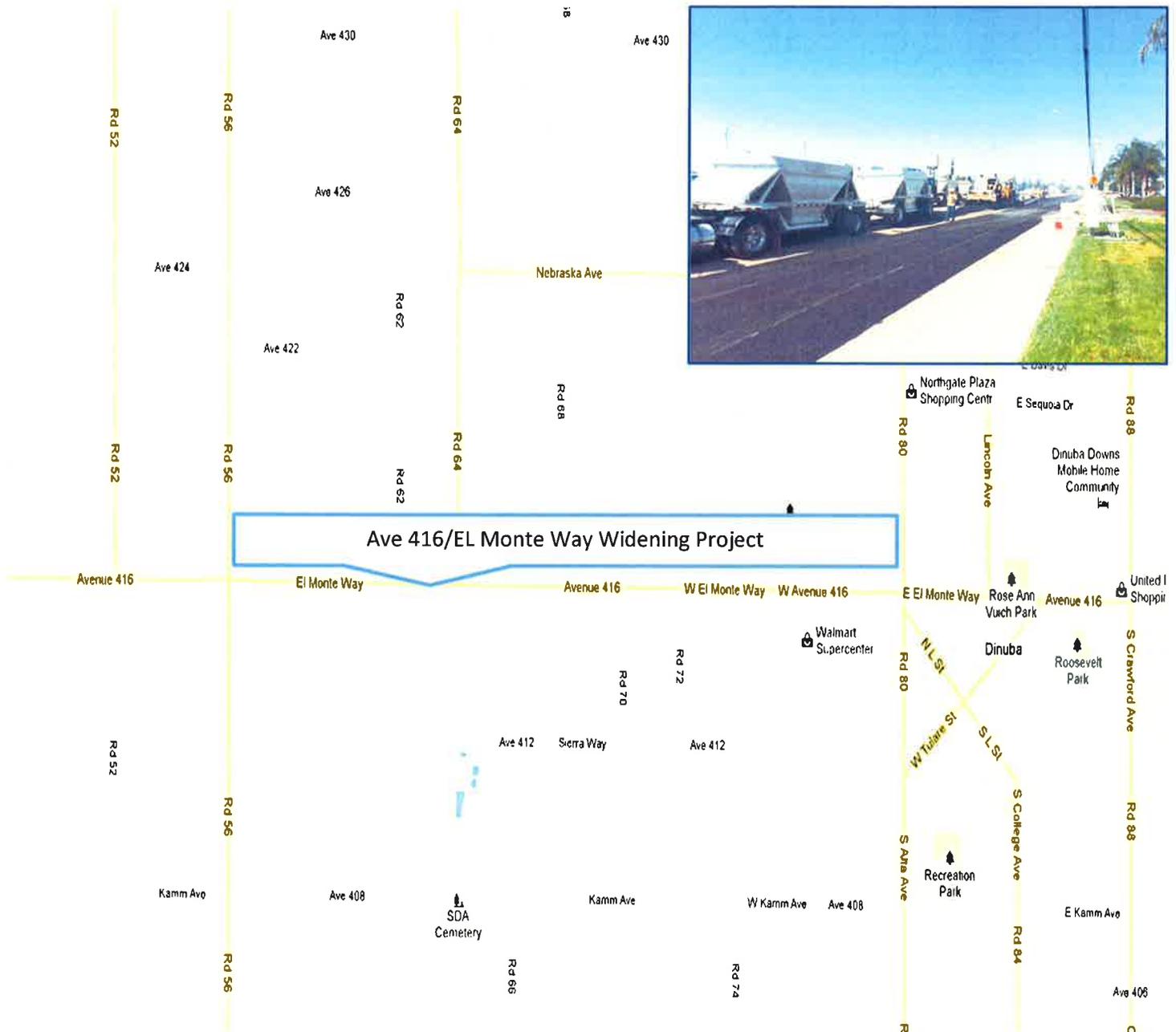
**PROJECT STATUS:** Design is complete, ROW has been acquired, construction notice to proceed issued March 10, 2014.

**KEY POINTS:**  
The proposed project is consistent with the 2008 General Plan and its associated Circulation Element.

The widening of three (3) miles of two lane road to four (4) lanes with a two-way left turn lane will ease traffic congestion and eliminate sight distance problems.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	4,304,827	41,173	0	0	0	0	4,346,000	n/a
Admin Expense	869,876	365,578	0	0	0	0	1,235,454	n/a
ROW	7,076,978	123,022	0	0	0	0	7,200,000	n/a
Construction	8,656,197	14,142,349	0	0	0	0	22,798,546	n/a
<b>Total Costs:</b>	<b>20,907,878</b>	<b>14,672,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,580,000</b>	<b>n/a</b>
<b>Funding Sources</b>								
SLPP	1,747,176	5,803,824	0	0	0	0	7,551,000	n/a
Water Construction	290,000	0	0	0	0	0	290,000	n/a
Sewer Construction	290,000	0	0	0	0	0	290,000	
Measure R	23,073,761	4,375,239	0	0	0	0	27,449,000	n/a
<b>Total Funding:</b>	<b>25,400,937</b>	<b>10,179,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,580,000</b>	<b>n/a</b>



# Ave 416/El Monte Way Widening Project

## TRANSPORTATION PROJECT

<b>PROJECT TITLE</b>
Signal Synchronization El Monte Way & Alta Ave.

**PROJECT MANAGER:** Dean K. Uota

**PROJECT DESCRIPTION:** Install a wireless signal synchronization system along El Monte Way & Alta Avenue

**PROJECT PURPOSE:** This project will improve air quality and assist with traffic control on Alta Avenue from Kamm to Nebraska and on West El Monte Way from Alta Avenue to Road 72.

**PROJECT STATUS:** Design/Planning phase.

**KEY POINTS:** This project will provide the means for the City to control signal synchronization which results in less vehicle idling time.

This system will queue the vehicles providing gaps in the queue to allow cross traffic better opportunities to cross this major arterial.

The system will be controlled by a centralized computer system and software that can be operated from a single location.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	0	30,000	0	0	0	0	30,000	n/a
Construction/Inspect	0	400,000	0	0	0	0	400,000	n/a
<b>Total Costs:</b>	<b>0</b>	<b>430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430,000</b>	<b>n/a</b>
<b>Funding Sources</b>								
CMAQ	0	430,000	0	0	0	0	430,000	n/a
<b>Total Funding:</b>	<b>0</b>	<b>430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430,000</b>	<b>n/a</b>



### Signal Synchronization El Monte Way & Alta Avenue

## TRANSPORTATION PROJECT

<b>PROJECT TITLE</b>
Class II & Class III Bike Lanes

**PROJECT MANAGER:** Blanca Beltran

**PROJECT DESCRIPTION:** Design and construction of Class II and Class III bike routes on selected city streets, installation of bike lockers at the Dinuba Transit Center, develop and distribute information on proper bicycle safety and landscaping/sign on Alta Ave. at Q Street.

**PROJECT PURPOSE:** This project will provide opportunities for bicycle safety training, and will provide and interface between bicycle and transit travel.

**PROJECT STATUS:** Preliminary Design

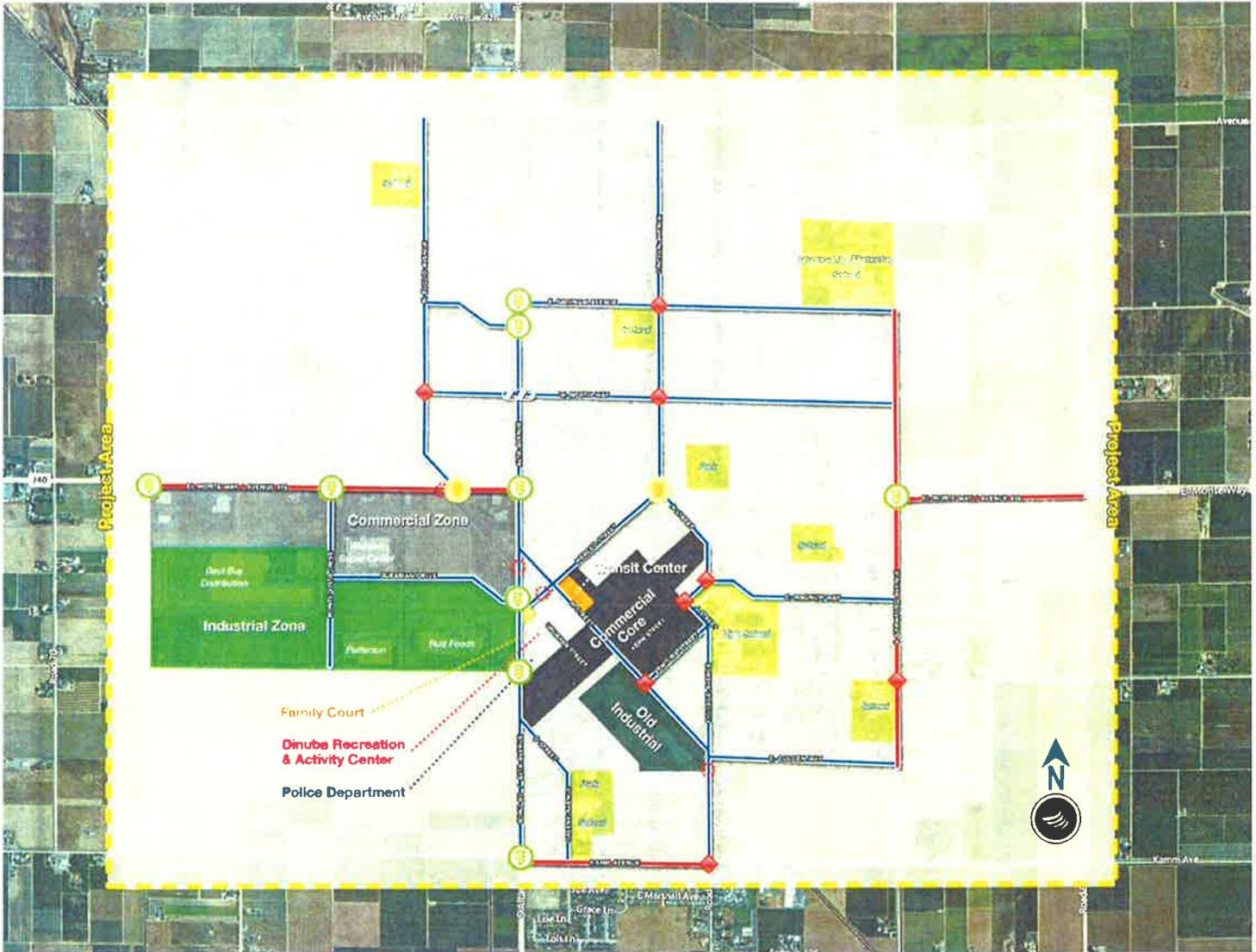
**KEY POINTS:** Increase safety and travel options for people who aren't traveling by vehicle and to enhance public health

Special focus on reducing childhood obesity through Safe Routes to School projects and programs.

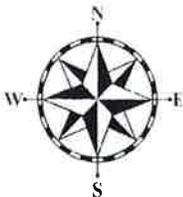
The program achieves these goals by constructing facilities that enhance safety for pedestrians and bicyclists, primary students K-8 who walk or bicycle to and from school.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	0	26,000	0	0	0	0	26,000	n/a
Construction/Inspect	0	318,000	0	0	0	0	318,000	n/a
<b>Total Costs:</b>	<b>0</b>	<b>344,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344,000</b>	<b>n/a</b>
<b>Funding Sources</b>								
Measure R	0	83,000	0	0	0	0	83,000	n/a
ATP	0	261,000	0	0	0	0	261,000	n/a
<b>Total Funding:</b>	<b>0</b>	<b>344,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344,000</b>	<b>n/a</b>



## Class II and Class III Bike Lanes



-  Class II Bike Lanes
-  Class III Bike Lanes

## TRANSPORTATION PROJECT

<b>PROJECT TITLE</b>
Community Pavement Rehabilitation

**PROJECT MANAGER:** Dean K. Uota

**PROJECT DESCRIPTION:** This program of pavement replacement and rehabilitation will consist of asphalt overlays, chip and slurry seal application and fog seal coating of various city streets.

**PROJECT PURPOSE:** To protect and preserve the City's investment in its transportation system and to provide the residents with safe, smooth streets to travel on.

**PROJECT STATUS:** Planning

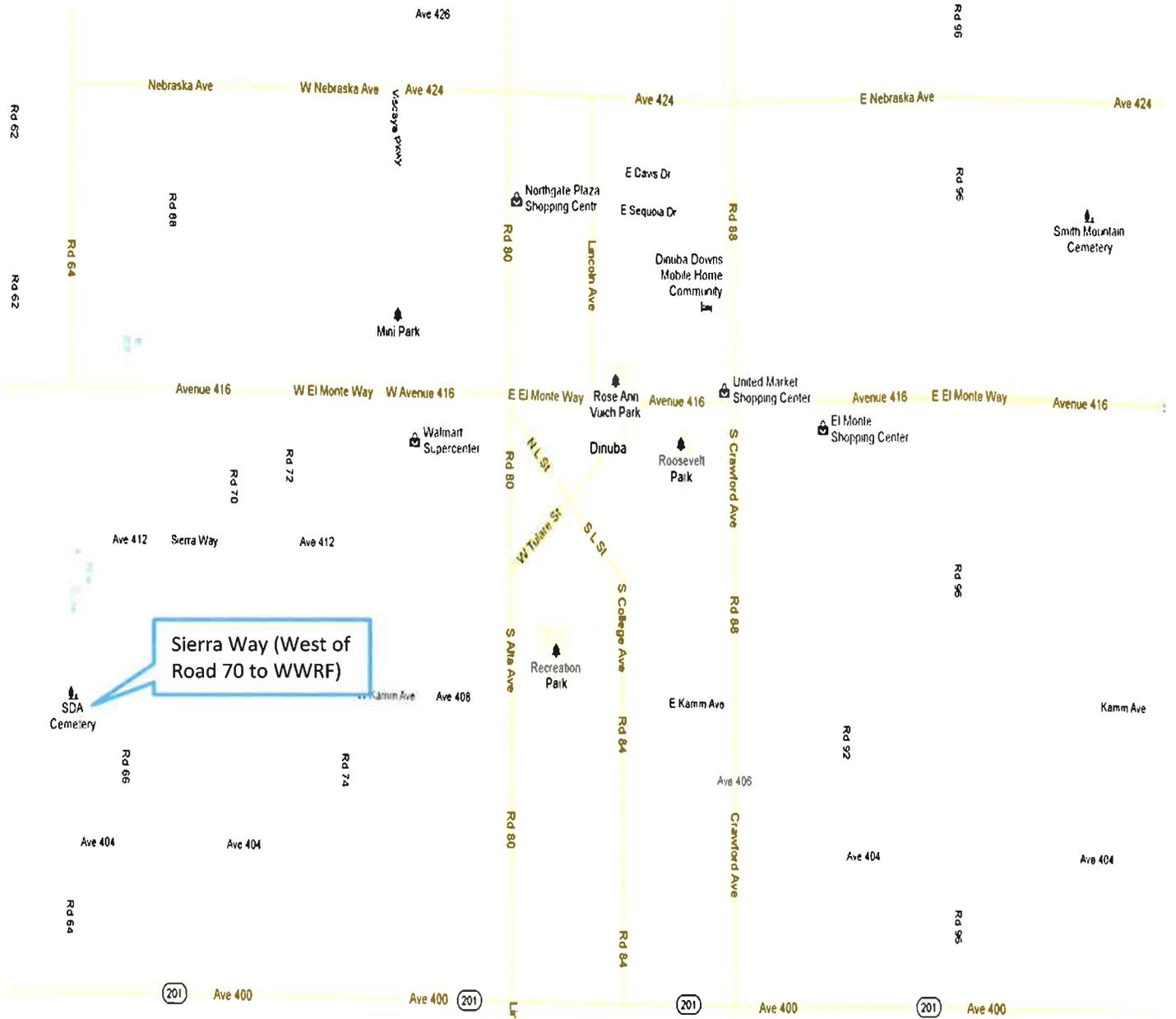
**KEY POINTS:** This program will allow for improvements of various streets dependent of the need of the improvements. (i.e. crack filling, chip or slurry treatment)

Promotes the preservation of our transportation system.

Street repairs have been identified as a goal by the City Council.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	0	15,000	0	0	0	0	15,000	n/a
Construction/Inspect	0	115,000	25,000	25,000	25,000	25,000	215,000	n/a
<b>Total Costs:</b>	<b>0</b>	<b>130,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>230,000</b>	<b>n/a</b>
<b>Funding Sources</b>								
Transportation Const.	0	130,000	25,000	25,000	25,000	25,000	230,000	n/a
<b>Total Funding:</b>	<b>0</b>	<b>130,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>230,000</b>	<b>n/a</b>



## Community Pavement Rehabilitation (Various Locations)

## TRANSPORTATION PROJECT

<b>PROJECT TITLE</b>
CNG Fueling Station Expansion Phase II

**PROJECT MANAGER:** Blanca Beltran

**PROJECT DESCRIPTION:** Expand the existing CNG Fueling Station to include a new compressor, additional time fill stations for transit buses (including shelters), time fill control and the required infrastructure improvements.

**PROJECT PURPOSE:** Encourage the use of compressed natural gas as a fuel alternative.

**PROJECT STATUS:** Construction underway, project completion anticipated in spring 2016.

**KEY POINTS:** The City has been awarded a FTA5309 grant to expand the CNG fueling Station.

The Dinuba School District, Pena's Disposal and Tulare County share the use of this facility and would benefit greatly from this expansion.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/ Engineering	103,689	5,311	0	0	0	0	109,000	n/a
Grant Administration	4,095	45,116	0	0	0	0	49,211	n/a
Labor Compliance	0	15,000	0	0	0	0	15,000	n/a
Construction	239,069	1,157,041	0	0	0	0	1,396,110	n/a
<b>Total Costs:</b>	<b>346,853</b>	<b>1,222,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,569,321</b>	<b>n/a</b>
<b>Funding Sources</b>								
FTA 5309	144,296	634,904	0	0	0	0	779,200	n/a
CMAQ	0	381,000	0	0	0	0	381,000	n/a
Local Funds	202,475	206,646	0	0	0	0	409,121	n/a
<b>Total Funding:</b>	<b>346,771</b>	<b>1,222,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,569,321</b>	<b>n/a</b>



## TRANSPORTATION PROJECT

<b>PROJECT TITLE</b>
City ADA Ramps

**PROJECT MANAGER:** Dean K. Uota

**PROJECT DESCRIPTION:** Rehabilitate and install pedestrian facilities located in the public right of way to ensure that they are readily accessible and useable by pedestrians with disabilities.

**PROJECT PURPOSE:** To comply with Americans with Disabilities Act (ADA) mandates per revisions dated July 13, 2004.

**PROJECT STATUS:** Construction scheduled for summer 2015

**KEY POINTS:** ADA Ramp installation will address national mandates, as annual allocation permits.

ADA Transition Plan is underway and project areas will be prioritized consistent with City Council goals.

The implementation of this project will enhance the quality of life for residents with disabilities.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	n/a	0	0	0	0	0	n/a	n/a
Construction/Inspect	n/a	50,000	50,000	50,000	50,000	50,000	n/a	n/a
<b>Total Costs:</b>	<b>n/a</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>n/a</b>	<b>n/a</b>
<b>Funding Sources</b>								
Gas Tax	n/a	50,000	50,000	50,000	50,000	50,000	n/a	n/a
<b>Total Funding:</b>	<b>n/a</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>n/a</b>	<b>n/a</b>



**City of Dinuba**  
2016-2020 Capital Investment Program  
**STORM DRAIN PROJECTS**

**Five Year List:**

Community Drainage Improvements

<b>PROJECT</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>TOTAL</b>
Community Drainage Impv.	90,000	30,000	30,000	30,000	30,000	<b>210,000</b>
<b>Total:</b>	<b>\$90,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$210,000</b>

## STORM DRAIN PROJECT

<b>PROJECT TITLE</b>
Community Drainage Improvements

**PROJECT MANAGER:** Blanca Beltran

**PROJECT DESCRIPTION:** Correct minor drainage issues or problem areas in the community.

**PROJECT PURPOSE:** Alleviate flooding and health and sanitation issues.

**PROJECT STATUS:** Annual implementation of selected projects.

**KEY POINTS:**

- Alleviate flooding conditions.
- Improve neighborhood aesthetics.
- Promotes public safety and mitigates potential liability.
- The funding source for this annual allocation is developer impact fees. Therefore, selected projects must be for new or expanding facilities.

**FUTURE M & O:** \$2,000 Annually

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	n/a	5,000	3,000	3,000	3,000	3,000	n/a	n/a
Construction/Inspect	n/a	85,000	27,000	27,000	27,000	27,000	n/a	n/a
<b>Total Costs:</b>	<b>n/a</b>	<b>90,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>n/a</b>	<b>n/a</b>
<b>Funding Sources</b>								
Storm Drain Const.	n/a	90,000	30,000	30,000	30,000	30,000	n/a	n/a
<b>Total Funding:</b>	<b>n/a</b>	<b>90,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>n/a</b>	<b>n/a</b>



## Community Drainage Improvements (Various Locations)

**City of Dinuba**  
 2016-2020 Capital Investment Program  
**PARKS PROJECTS**

**Five Year List:**

College Park Recreation Center  
 Gregory Park Improvements  
 Roosevelt Park Improvements

<b>PROJECT</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>TOTAL</b>
College Park Rec. Center	261,650	0	0	0	0	<b>261,650</b>
Gregory Park Improvements	240,718	0	0	0	0	<b>240,718</b>
Roosevelt Park Improvements	544,232	0	0	0	0	<b>544,232</b>
<b>Total:</b>	<b>1,046,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,046,600</b>

## PARK PROJECT

<b>PROJECT TITLE</b>
College Park Recreation Center

**PROJECT MANAGER:** John Carrillo

**PROJECT DESCRIPTION:** Repairs include addressing ADA accessibility compliance issues, HVAC repairs, rewiring electrical service, relocating water heater, asbestos, replacement of flooring throughout the facility, windows and exterior and interior walls.

**PROJECT PURPOSE:** Create additional recreational opportunities for the underserved Southeast neighborhoods.

**PROJECT STATUS:** Design phase complete, construction is scheduled to be completed in Summer 2015.

**KEY POINTS:** Center will offer a safe meeting place for groups i.e. Boys and Girl Scout Troops.

The Center will support opportunities for youth to develop their physical, social, emotional, and cognitive abilities, and to experience achievement, leadership, enjoyment, friendship, and recognition.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	0	0	0	0	0	0	0	n/a
Construction	0	261,650	0	0	0	0	261,650	n/a
<b>Total Costs:</b>	<b>0</b>	<b>261,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261,650</b>	<b>n/a</b>
<b>Funding Sources</b>								
Housing-Related Parks Prog.	0	261,650					261,650	
General Fund	0	0	0	0	0	0	0	n/a
<b>Total Funding:</b>	<b>0</b>	<b>261,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261,650</b>	<b>n/a</b>



## PARK PROJECT

<b>PROJECT TITLE</b>
Gregory Park Improvements

**PROJECT MANAGER:** John Carrillo

**PROJECT DESCRIPTION:** Replacement and upgrading ADA restrooms, removal of old playground and install new playground equipment.

**PROJECT PURPOSE:** To upgrade obsolete playground equipment for safety purposes and to replace the existing outdated park restrooms with an ADA compliant facility.

**PROJECT STATUS:** Completion anticipated for summer 2016

**KEY POINTS:** Restroom are outdated and do not meet ADA standards  
  
Current playground equipment is outdated which could pose a safety hazard.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	0	0	0	0	0	0	0	n/a
Construction	0	240,718	0	0	0	0	0	n/a
<b>Total Costs:</b>	<b>0</b>	<b>240,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,718</b>	<b>n/a</b>
<b>Funding Sources</b>								
Housing-Related Parks Progm	0	240,718	0	0	0	0	240,718	n/a
<b>Total Funding:</b>	<b>0</b>	<b>240,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,718</b>	<b>n/a</b>



## PARK PROJECT

<b>PROJECT TITLE</b>
Roosevelt Park Improvements

**PROJECT MANAGER:** John Carrillo

**PROJECT DESCRIPTION:** Replace and upgrade ADA restrooms, new lighting for Tee Ball field, replacement of lighting for Baseball field # 1 and replacement of lighting for softball field # 2

**PROJECT PURPOSE:** This project will upgrade obsolete lighting for safety purposes and replace the existing outdated park restrooms with ADA compliant restrooms, lighting.

**PROJECT STATUS:** Project is going out to bid.

**KEY POINTS:**

Restrooms are outdated and do not meet ADA standards

Current field lighting on fields Number 1 & 2 are outdated

The Tee Ball field currently doesn't have lighting. This upgrade will allow players to use the field for practice and games.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	0	0	0	0	0	0	0	n/a
Construction	0	544,232	0	0	0	0	544,232	n/a
<b>Total Costs:</b>	<b>0</b>	<b>544,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544,232</b>	<b>n/a</b>
<b>Funding Sources</b>								
Housing-Related Parks Progm	0	544,232	0	0	0	0	544,232	n/a
<b>Total Funding:</b>	<b>0</b>	<b>544,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544,232</b>	<b>n/a</b>



**City of Dinuba**  
**2016-2020 Capital Investment Program**  
**WATER PROJECTS**

**Five Year List:**

Community Water Well Improvements  
Community Water System Improvements  
Well #21 and Transmission Main

<b>PROJECT</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>TOTAL</b>
Community Water Well Improvements	30,000	0	0	50,000	50,000	<b>130,000</b>
Community Water System Improvements	10,000	0	0	30,000	30,000	<b>70,000</b>
Well #21 & Transmission Main	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Total:</b>	<b>\$290,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$330,000</b>	<b>\$330,000</b>	<b>\$1,450,000</b>

## WATER PROJECT

<b>PROJECT TITLE</b>
Community Water Well Improvements

**PROJECT MANAGER:** Blanca Beltran

**PROJECT PURPOSE:** To maintain water quality in compliance with regulatory standards.

**PROJECT DESCRIPTION:** Install chlorination systems for various City production wells in an annual basis. Program will also include water well rehabilitation.

**PROJECT STATUS:** Project is implemented every other year.

**KEY POINTS:**

Consistent with current mandates by the Department of Health Services.

Gives the City the ability to chlorinate the water distribution system in emergencies (water sample failures due to intrusion from natural occurrences, disasters, and security breaches).

Program will protect prior community investments by rehabilitation water wells that are in need of repair.

**FUTURE M & O:** \$2,500 per well site.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	n/a	0	0	0	2,000	2,000	n/a	n/a
Construction/Installation	n/a	30,000	0	0	48,000	48,000	n/a	n/a
<b>Total Costs:</b>	<b>n/a</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>n/a</b>	<b>n/a</b>
<b>Funding Sources</b>								
Water Construction	n/a	30,000	0	0	50,000	50,000	n/a	n/a
<b>Total Funding:</b>	<b>n/a</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>n/a</b>	<b>n/a</b>



# Community Water Well Improvements

# WATER PROJECT

<b>PROJECT TITLE</b>
Community Water System Improvements

**PROJECT MANAGER:** Blanca Beltran

**PROJECT PURPOSE:** To improve existing City facilities and thereby extend their useful life, protect the City's investment, and increase water service to the City.

**PROJECT DESCRIPTION:** Implement annual project to replace undersized mains, wharf-head hydrants, dead end mains, and mains that are no longer cost effective to maintain.

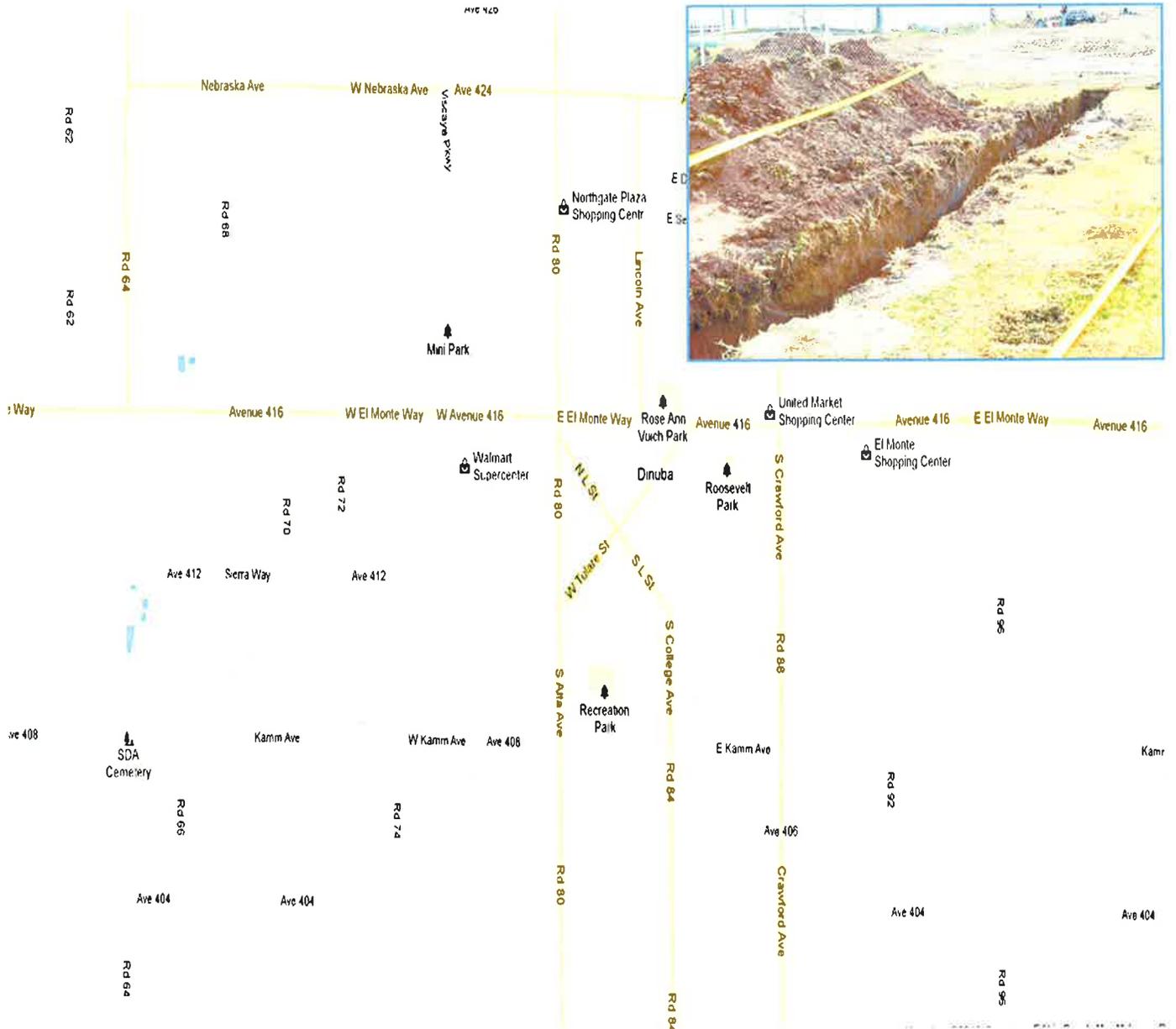
**PROJECT STATUS:** Annual implementation of selected projects.

**KEY POINTS:**

- Protects City's investment in its infrastructure by insuring the facilities remain in good condition.
- Reduces loss of service due to system failures.
- Contributes toward maintaining the City's current fire rating by replacing and modernizing fire hydrants.

**FUTURE M & O:** \$3,000 annually

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	n/a	1,000	0	0	2,000	2,000	n/a	n/a
Construction/Inspect	n/a	9,000	0	0	28,000	28,000	n/a	n/a
<b>Total Costs:</b>	<b>n/a</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>n/a</b>	<b>n/a</b>
<b>Funding Sources</b>								
Water Construction	n/a	10,000	0	0	30,000	30,000	n/a	n/a
Water SDC	n/a	0	0	0	0	0	n/a	n/a
<b>Total Funding:</b>	<b>n/a</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>n/a</b>	<b>n/a</b>



# Community Water System Improvements

## WATER PROJECT

<b>PROJECT TITLE</b>
Well No. 21 and Transmission Main

**PROJECT MANAGER:** Dean K. Uota

**PROJECT PURPOSE:** Ensure adequate water system supply and system capacity.

**PROJECT DESCRIPTION:** Construct a new domestic well on the southwest corner of Dinuba's City limits. Construct a transmission main on Sierra Way.

**PROJECT STATUS:** Planning phase

**KEY POINTS:**

Per the 2008 Water Master Plan, three additional wells will be needed by 2020.

This well will be located in the southwest area of Dinuba.

The domestic well is necessary to meet "peak hour" demand through maximum day demands.

**FUTURE M & O:** \$4,000 annually

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	0	250,000	0	0	0	0	250,000	n/a
Construction/Inspect	0	0	250,000	250,000	250,000	250,000	1,000,000	n/a
<b>Total Costs:</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>	<b>n/a</b>
<b>Funding Sources</b>								
Water Construction	0	250,000	250,000	250,000	250,000	250,000	1,250,000	n/a
<b>Total Funding:</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>	<b>n/a</b>



**City of Dinuba**  
2016-2020 Capital Investment Program  
**SEWER PROJECTS**

**Five Year List:**

Community Sewer System Improvements

Wastewater Reclamation Facility Phase II Expansion

<b>PROJECT</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>TOTAL</b>
Community Sewer System Improvements	30,000	0	0	0	20,000	<b>50,000</b>
Wastewater Reclamation Facility Phase II Expansion	100,000	0	500,000	1,000,000	1,000,000	<b>2,600,000</b>
<b>Total:</b>	<b>130,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,020,000</b>	<b>2,650,000</b>

## SEWER PROJECT

<b>PROJECT TITLE</b>
Community Sewer System Improvements

**PROJECT MANAGER:** Blanca Beltran

**PROJECT PURPOSE:** To improve existing City facilities and thereby extend their useful life, protect the City's investment, and increase sewer service to the City.

**PROJECT DESCRIPTION:** To continue improving, replacing and rehabilitating the wastewater collection system on an ongoing basis.

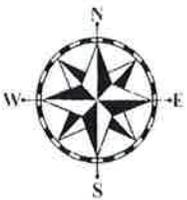
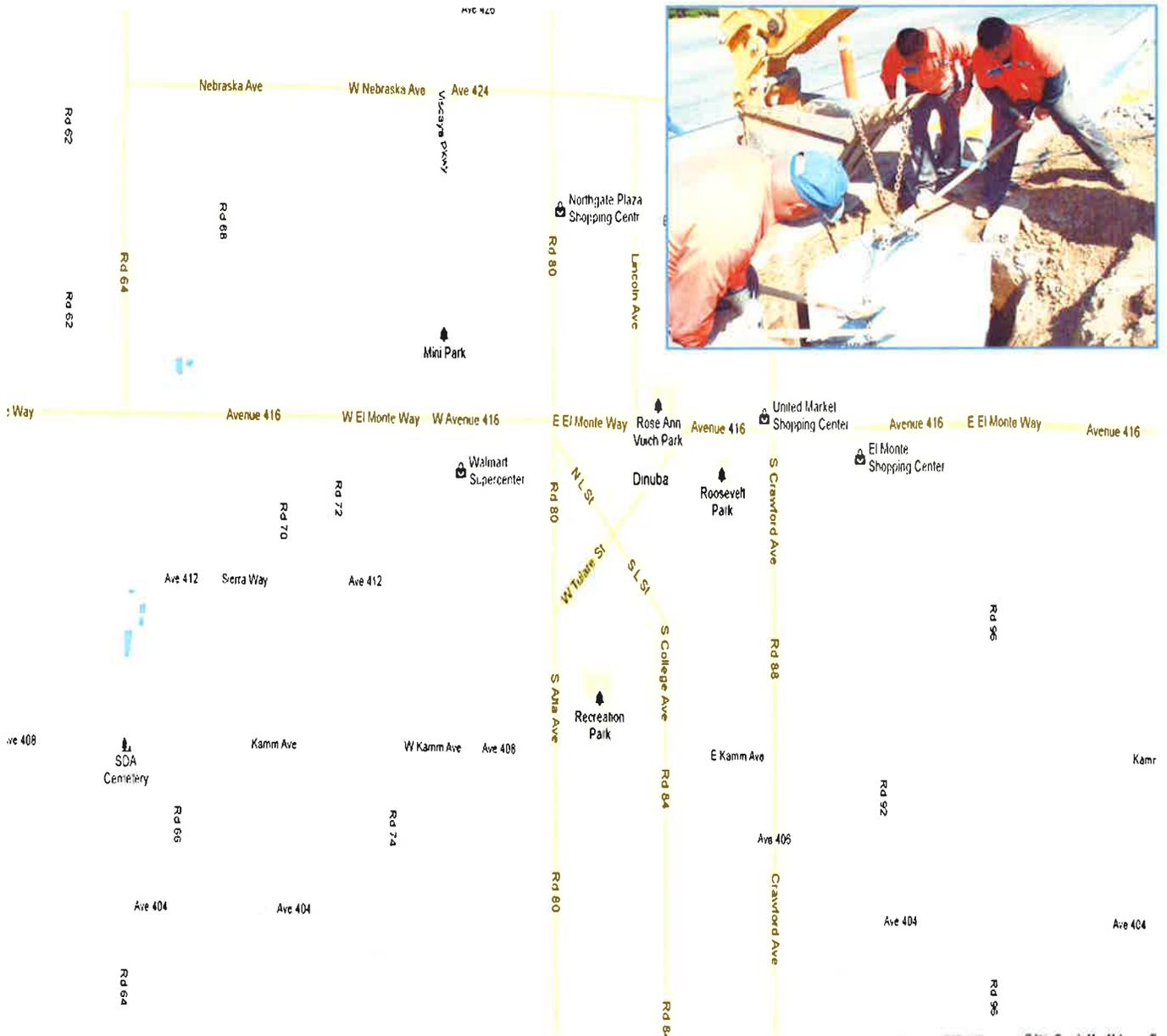
**PROJECT STATUS:** Annual implementation of selected projects.

**KEY POINTS:**

- Protects the City's investment in its infrastructure by ensuring that these facilities remain in a serviceable condition.
- Reduces loss of service due to system failures.
- Some existing lines have exceeded their useful life and are in need of major repair or replacement.
- Repairs, replaces or increases capacity in existing facilities that need major improvements including sewer mains, a lift station and manholes.

**FUTURE M & O:** \$1,000 Annually

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	n/a	0	0	0	0	0	n/a	n/a
Construction/Inspect	n/a	30,000	0	0	0	20,000	n/a	n/a
<b>Total Costs:</b>	<b>n/a</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>n/a</b>	<b>n/a</b>
<b>Funding Sources</b>								
Sewer Construction	n/a	30,000	0	0	0	20,000	n/a	n/a
<b>Total Funding:</b>	<b>n/a</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>n/a</b>	<b>n/a</b>



# Community Sewer System Improvements

## SEWER PROJECT

<b>PROJECT TITLE</b>
Wastewater Reclamation Facility Phase II Expansion

**PROJECT MANAGER:** Dean K. Uota

**PROJECT PURPOSE:** To expand and increase secondary treatment capacity from 3.0 MGD ADMF to 4.0 MGD ADMF, including engineering services to obtain a new waste discharge requirements permit from the State Water Resources Control Board.

**PROJECT DESCRIPTION:** Headworks Improvements including odor control system, grit removal system, building and site improvements; secondary treatment expansion including new aeration (reactor) basins for nitrogen reduction, blower building and equipment, and associated piping and electrical systems and active solar dryer.

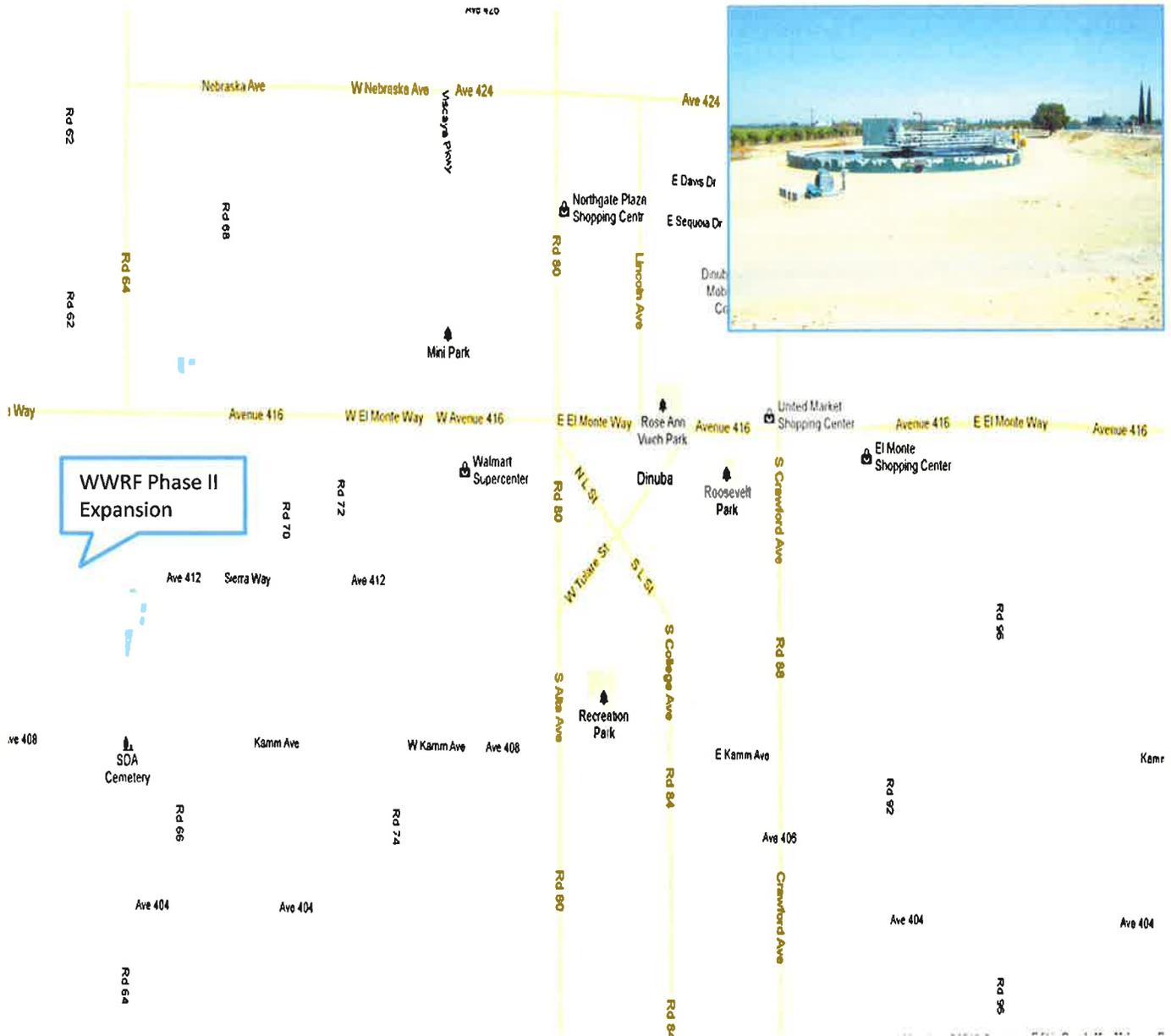
**PROJECT STATUS:** Begin update of 2007 Preliminary Design Report

**KEY POINTS:** Phase II expansion is needed to provide for additional treatment capacity beyond that which has been committed to currently approved land development (tentative maps) projects

Solids drying facilities originally designed with phase I improvements were not completed due to the lack of available funding in 2010; these drying facilities are needed to improve biosolids quality and lower disposal cost.

**FUTURE M & O:** Undetermined

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/Engineering	0	100,000	0	0	1,000,000	1,000,000	2,100,000	2,100,000
Permitting	0	0	0	500,000	0	0	500,000	50,000
Construction	0	0	0	0	0	0	0	19,350,000
<b>Total Costs:</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,600,000</b>	<b>21,500,000</b>
<b>Funding Sources</b>								
Sewer Construction	0	100,000	0	500,000	1,000,000	1,000,000	2,600,000	21,500,000
<b>Total Funding:</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,600,000</b>	<b>21,500,000</b>



# Wastewater Reclamation Facility Phase II Expansion

**City of Dinuba**  
**2016-2020 Capital Investment Program**  
**OTHER PROJECTS**

**Five Year List:**

Police Department Office Expansion  
 Fire Station No. 2  
 Transit Center, Tenant Improvements

<b>PROJECT</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>TOTAL</b>
Police Department Office Expansion	50,000	100,000	0	0	0	<b>150,000</b>
Fire Station No. 2	300,000	3,700,000	0	0	0	<b>4,000,000</b>
Transit Center Tenant Improvements	50,000	0	0	0	0	<b>50,000</b>
<b>Total:</b>	<b>400,000</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>

## OTHER PROJECT

<b>PROJECT TITLE</b>
Police Department Parking Lot Expansion Phase I

**PROJECT MANAGER:** Devon Popovich

**PROJECT PURPOSE:** To expand the existing Police Department staff parking lot and secure with fencing.

**PROJECT DESCRIPTION:** Demolition of existing structure located at 190 N O St.

**PROJECT STATUS:** Quotes received

**KEY POINTS:**

Expansion of the existing parking will provide necessary parking stalls for police and staff vehicles and equipment.

Installation of a fence will be surrounding the parking area for security purposes

**FUTURE M & O:** Undetermined at this time

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Demolition	0	50,000	0	0	0	0	50,000	n/a
Construction	0	0	100,000	0	0	0	100,000	n/a
<b>Total Costs:</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>n/a</b>
<b>Funding Sources</b>								
Measure F	0	50,000	100,000	0	0	0	150,000	n/a
<b>Total Funding:</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>n/a</b>



# Police Department Parking Lot Expansion Phase I

## OTHER PROJECT

<b>PROJECT TITLE</b>
Fire Station No. 2

**PROJECT MANAGER:** Chad Thompson

**PROJECT DESCRIPTION:** Design and construct a second fire station to service the Northwest side of Dinuba

**PROJECT PURPOSE:** To reduce response time in the Northwest quadrant of Dinuba.

**PROJECT STATUS:** Preliminary Planning

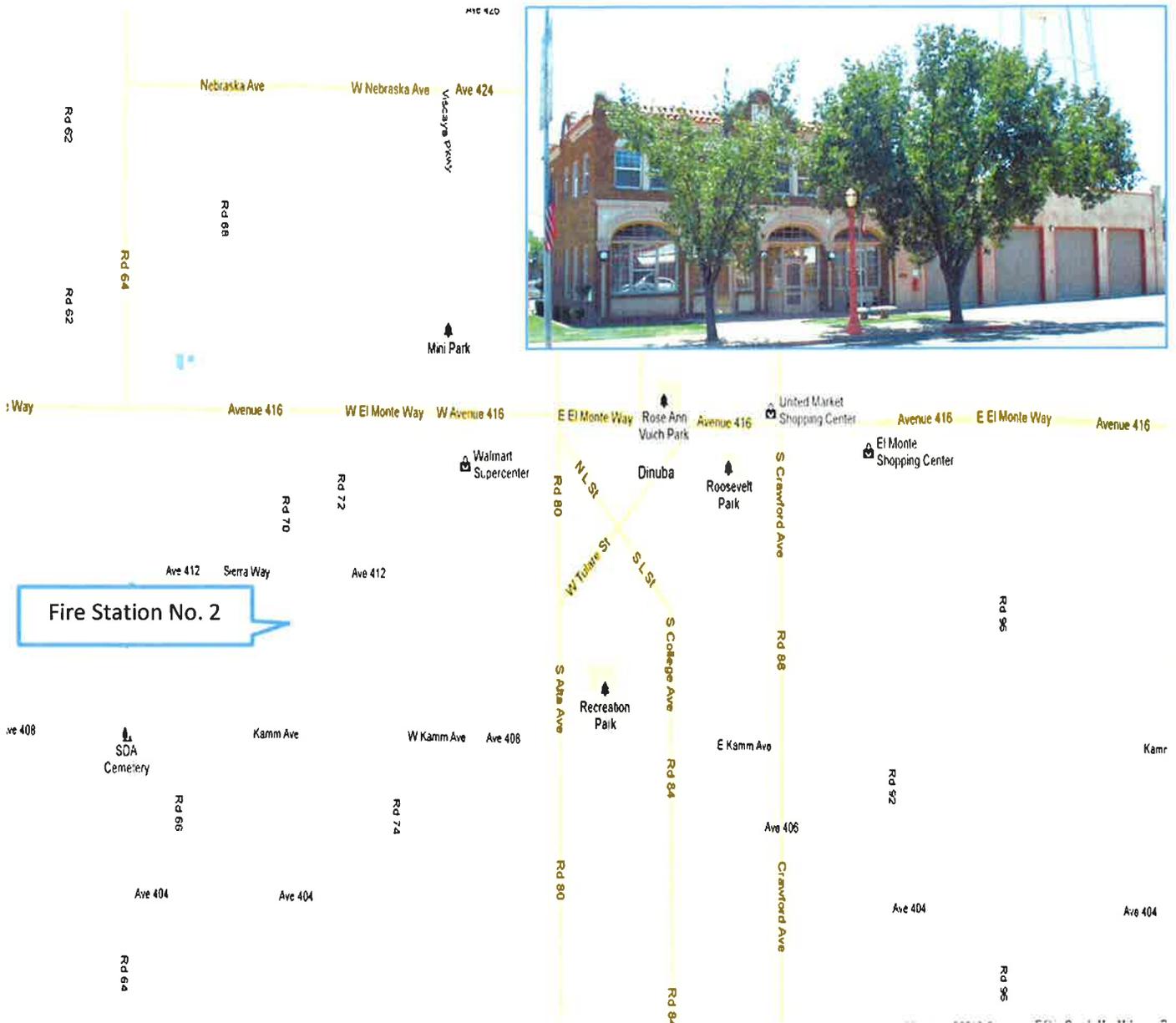
**KEY POINTS:** Due to the growth in population and geographic area in the city, the Dinuba Fire Department is unable to meet the long-standing response time standard of 5 minutes, in the West and Northwest response area off the City's Jurisdiction.

A second Fire Station is a past and current council goal and is recommended in the 2014 Fire Master Plan.

Residential construction in the Northwest area of the City is continuing at a moderate pace, which will increase the service demand in the area.

**FUTURE M & O:** Undetermined at this time.

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Design/ Engineering	0	300,000	0	0	0	0	300,000	n/a
Water/Sewer	0	0	200,000	0	0	0	200,000	n/a
Construction	0	0	3,500,000	0	0	0	3,500,000	n/a
<b>Total Costs:</b>	<b>0</b>	<b>300,000</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>n/a</b>
<b>Funding Sources</b>								
Loan	0	0	3,500,000	0	0	0	3,500,000	n/a
GEMT& Fire Impact Fee	0	0	200,000				200,000	
Measure F	0	300,000	0	0	0	0	300,000	n/a
<b>Total Funding:</b>	<b>0</b>	<b>300,000</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>n/a</b>



# Fire Station No. 2

## OTHER PROJECT

<b>PROJECT TITLE</b>
Transit Center, Tenant Improvements

**PROJECT MANAGER:** Blanca Beltran

**PROJECT DESCRIPTION:** To improve the existing shell with a drop ceiling, electrical fixtures I.T. wiring, HVAC, lighting, flooring, drywall, paint, plumbing.

**PROJECT PURPOSE:** To provide the full scope of a transit operations center by providing on-site dispatch and administration.

**PROJECT STATUS:** Planning

**KEY POINTS:** Consolidating transportation services to allow Transit operations in one facility to include:

- Dispatch
- Transit Contractor/Operations Manager
- City Staff

This office space will also house an on-site dispatcher as well as the operations management.

**FUTURE M & O:** Undetermined

	To Date Projection	Fiscal Year					Total	Cost to Complete
		2015/16	2016/17	2017/18	2018/19	2019/20		
<b>Estimated Costs</b>								
Demolition	0	0	0	0	0	0	0	n/a
Construction	0	50,000	0	0	0	0	50,000	n/a
<b>Total Costs:</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>n/a</b>
<b>Funding Sources</b>								
Transit Fund	0	50,000	0	0	0	0	50,000	n/a
<b>Total Funding:</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>n/a</b>



Transit Center, Tenant Improvements



# Transit Center, Tenant Improvements

## **UNFUNDED PROJECTS**

The following projects have been identified as important in carrying out City Council's goals and targets and in implementing the General Plan. Due to a lack of identified funding, these projects have not been included in the five-year plan. As funding sources are identified they will be moved into the planning document and Capital Budget.

### **TRANSPORTATION**

#### **Downtown Sidewalk Replacement**

Remove and replace sidewalk and curbs and gutters in the downtown area. The purpose of this project is to improve the safety and appearance of Downtown Dinuba. The scope of this project is consistent with the City Council's goals to continue the streetscape theme along Tulare Street and in downtown. The total cost to complete this project is 200,000.

#### **Half Street Infill**

Streets constructed with only half or three quarters of their design width exist throughout the city. Some of these streets will eventually develop when the adjacent property develops. Paving these streets would improve the look and cleanliness of our city, improve drainage, and reduce accident potential. If all of the half-streets are eliminated, the cost will be about \$250,000.

#### **Randle Avenue Improvements (Sierra to Franzen)**

Grinding and overlay on Randle from Sierra Way to Franzen Ave. The proposed asphalt overlay will correct existing deteriorated pavement conditions, increase the life of the pavement and provide a smooth and safer riding surface for motorists. The total cost to complete this project is \$1,300,000.

#### **Road 74 (Kamm to Sierra, paving only)**

Grind and overlay on Road 74 from Kamm Avenue to Sierra Way. The proposed asphalt overlay will correct existing deteriorated pavement conditions, increase the life of the pavement and provide a smooth and safer riding surface for motorists. The estimated cost of this project is \$400,000.

### **PARKS**

#### **KC Vista Phase V**

Asphalt south/west corner for basketball courts, lighting, curb, gutter, sidewalk and parking. Light multi-use baseball/softball and soccer field, turf, irrigation, and park signage. Completion of park will meet the current demands for additional lighted sports facilities. The estimated cost of this project is \$763,900.

### **Vuich Park Sidewalk Installation**

To design and construct sidewalks at Vuich Park. This project will provide full access by handicapped users to all facilities at this popular park. It also provides access to park amenities such as the band shell, restrooms, playground, and picnic area. This will bring Vuich Park into compliance with the Americans with Disabilities Act (ADA) requirements. The estimated cost of this project is \$60,000.

### **Vuich Park and Roosevelt Expansion (annual allocation)**

Vuich Park and Roosevelt expansion consists of grading, turf, trees, park signage, walk ways, and irrigation and the purchase and demolition of existing properties. The Roosevelt expansion also includes the construction of two sports field and lighting with curb and gutter west of California Avenue. The estimated cost of this project is \$577,000.

## **STORM DRAIN**

### **Kern Street Storm Drain**

Construction of a 60" and 54" storm drain pipe in Kern St. (College to Alta) and feeder lines from adjoining neighbors. Total approximate length: 7,050 linear feet. The estimated cost of this project is \$3,300,000.

## **WATER**

None identified at this time.

## **SEWER**

None identified at this time.

## **OTHER**

### **Police Department Parking Lot Expansion Phase II**

Phase II of this project consists of paving the parking lot area and striping the parking stalls. The estimated cost of the project is \$100,000.

### **Water, Sewer and Streets for Industrial Park**

Water, Sewer and Streets for the Industrial Park consist of design and construction of water main, sewer lines to treatment facility and grind and overlay. The total cost to complete this project is \$8,000,000.

## **Public Safety Training Facility**

Property improvements of 7+ acres located on Road 70 North of Kamm Ave. Design and develop a training facility to include fire, law enforcement training props and possible future fire station. Police Officers and Firefighters have many training standards to comply with on a regular basis. Many times these standards are impossible to meet due to the lack of proper facilities, props and areas necessary. This facility will allow our officers and firefighters to have access to a safe, appropriate and close training site. Construction funding is yet to be determined. The estimated cost of this project is \$3,000,000.

## GLOSSARY OF TERMS

**Accounting System:** The methods and records established to identify, assemble, analyze, classify, record and report a government's transactions and to maintain accountability for the related assets and liabilities.

**Agency Fund:** A fund normally used to account for assets held by a government as an agent for individuals, private organizations or other governments and/or other funds.

**Annual Budget:** A budget applicable to a single fiscal year.

**Annual Financial Report:** A financial report applicable to a single fiscal year.

**Appropriated Budget:** The expenditure authority created by the appropriation bills or ordinances, which are signed into law, and the related estimated revenues. The appropriated budget would include all reserves, transfers, allocations, supplemental appropriations and other legally authorized legislative and executive changes.

**Appropriation:** A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An appropriation usually is limited in amount and time it may be expended.

**Authority:** A government or public agency created to perform a single function or restricted group of related activities.

**Bond Covenant:** A legally enforceable promise made by a issuer of bonds to the bondholders, normally contained in the bond resolution or indenture.

**Budget:** A plan of financial operation embodying an estimate of the proposed expenditures for a given period and the proposed means of financing them.

**Capital Budget:** A plan or proposed capital outlays and the means of financing them.

**Capitalized Expenditures:** Expenditures resulting in the acquisition and/or construction of fixed assets.

**Capital Investment Program:** A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long-term work program or other capital needs. It sets forth each project or other contemplated expenditure in which the government is to have a part and specifies the resources estimated to be available to finance the projected expenditures.

**Cost Accounting:** The method of accounting that provides for assembling and recording of all the elements of cost incurred to accomplish a purpose, to carry on an activity or operation, or to complete a unit of work or a specific job.

**Enterprise Fund:** A fund established to account for operations financed and operated in a manner similar to private business enterprises. In this case, the governing body intends that costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

**Entitlement:** The amount of payment to which a state or local government is entitled pursuant to an allocation formula contained in applicable statutes.

**Fiscal Year:** A 12-month period (usually July 1st through June 30th) to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

**Fund:** A fiscal and accounting entity with a self-balancing set of accounts in which cash and other financial resources, all related liabilities and residual equities, or balances, and changes therein, are recorded and segregated to carry on specific activities or attain certain objectives in accordance with special regulations, restrictions, or limitations.

**Fund Balance:** The difference between fund assets and fund liabilities of governmental and similar trust funds.

**General Fund:** The fund used to account for all financial resources, except those required to be accounted for in another fund.

**Internal Service Fund:** A fund used to account for the financing of goods or services provided by one department to other departments on a cost-reimbursement basis.

**Materials & Services:** Expenses which are charged directly as a part of the cost of a service.

**Net Income (Loss):** Proprietary fund excess (deficit) of operating revenues and operating transfers in over operating expenses, non-operating expenses and operating transfer out.

**Non-Operating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest).

**Non-Operating Revenues:** Proprietary fund revenues incidental to, or byproducts of, the fund's primary activities.

**Operating Expenses:** Proprietary fund expenses related directly to the fund's primary activities.

**Operating Income:** The excess of proprietary fund operating revenues over operating expenses.

**Operating Revenues:** Proprietary funds revenues directly related to the fund's primary activities. They consist primarily of user charges for goods and services.

**Program:** Group activities, operations, or organizational units directed to attaining specific purposes or objectives.

**Program Purpose:** A general statement explaining the reason a particular program or division exists.

**Proprietary Fund:** The classification used to account for a government's ongoing organizations and activities that are similar to those often found in the private section (i.e., enterprise and internal service funds). All assets, liabilities, equities, revenues, expenses and transfers relating to the government's business and quasi-business activities are accounted for through proprietary funds.

**Reserved Fund Balance:** Those portions of fund balance that have not been appropriated for expenditure or that are legally segregated for a specific future use.

**Retained Earnings:** An equity account reflecting the accumulated earning of an enterprise or internal service fund.

**Revenues:** (1) Increases in the net current assets of a governmental fund type from other than expenditure refunds and residual equity transfer. (2) Increases in the net total assets of a proprietary fund type from other than expense refunds, capital contributions and residual equity transfers.

**Service Reimbursements:** Transactions that constitute reimbursements to a department/division for expenditures or expenses initially made from it but that properly apply to another department/division.

**Service Level Measure:** A statement describing an activity conducted or performed by the program /division. A program will usually have many Service Level Measures. Service Level Measures provide quantifiable and qualifiable information as to the level of service to be provided in relation to the level of funding indicated in the budget.

**Special Revenue Fund:** A fund used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

**Specific Program Objectives:** An "action" statement indicating the new or special activities proposed for a program.

**Trust Fund:** Funds used to account for assets held by a government in a trustee capacity for individuals, private organizations, other governments and/or funds.



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# City Council Report

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City Council Meeting: June 9, 2015  
Department: City Manager's Office

To: Mayor and City Council Members

From: Dan Meinert, Interim City Manager  
Ph: 559.591.5900  
Email: [dmeinert@dinuba.ca.gov](mailto:dmeinert@dinuba.ca.gov)

Subject: Sale of City Water in Bulk to Tulare County Pursuant to May 12 Mutual Aid Request

## **RECOMMENDED ACTION**

It is recommended that the City Council take no action at this time to sell water in bulk pursuant to the mutual aid request made by Tulare County Office of Emergency Services (OES) at the May 12 City Council meeting for their emergency tank program.

## **BACKGROUND**

Enclosed is a detailed report from the City Engineer that describes the condition of the City of Dinuba water system.

## **DISCUSSION**

While the City has adequate supply and pumping capacity today based on current usage, the City will soon be into the high water demand summer months and this situation could change with little notice. As the City Engineer's report observes, should one of the lead wells fail, the City would have a water crisis of its own to deal with. Additionally, as the City's wells draw from the lower depths of the aquifer the pumps have to work harder and become less efficient and produce less water than they were designed to produce. It is for these reasons that Public Works and Engineering staff strongly recommend that the City take a "wait and see" approach with regard to the mutual aid request from Tulare County OES until it can be determined with some degree of confidence that the City has water to spare.

Questions regarding the detailed report may be directed to the City Engineer or Public Works Director.

## **FINANCIAL IMPACT**

There is no adverse fiscal impact of taking "no action" on this request from Tulare County OES.



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# City Council Report

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**City Council Meeting: June 9, 2015**

**Department: Public Works**

**To:** Daniel L. Meinert, Interim City Manager

**From:** Dean K. Uota, P.E., City Engineer

Ph: 559.591.5906

Email: duota@dinuba.ca.gov

**Subject:** Water Supply Update

## **RECOMMENDED ACTION**

This item updates the City Council on the status of the City's water supply capacity in response to the request by Tulare County Office of Emergency Services (OES) to provide water in bulk to County residents whose domestic wells have gone dry.

## **BACKGROUND**

- The City of Dinuba engaged the services of Boyle Engineering (now AECOM) in 2004 to prepare a Water Master Plan (WMP) based upon the City's 1997 General Plan. The WMP was completed in January 2008 and adopted by the City Council in November, 2008.
- Active Wells at the time of the WMP study included Nos. 3, 11, 14, 15, 16, 17 and 18. The City had previously destroyed Wells 4, 6, 9 and 12 as they had unacceptably high levels of DBCP in all and high nitrate levels in two. Well No. 5 was an active stand-by well due to DBCP water quality issues and was equipped with a Granular Activated Carbon (GAC) system; it was idled as it is adjacent to an MTBE clean-up site. Well #1 was a standby well that was also idled as it too is adjacent to an MTBE clean-up site. Well #2 and #7 had high levels of DBCP and both have been converted to irrigation wells and are used exclusively for irrigating Vuich and Felix Delgado Parks, respectively. Total available average pumping production capacity in 2008 of potable water was approximately 8,710 gallons per minute (gpm); it should be noted that groundwater levels have dropped since 2008 which means that total production capacity has decreased due to increased head (lift) requirements. Additionally, the trend of lower ground water levels has caused wells to work harder and wear out as was the case with Well #15 recently and Well #18 in 2013; both had major repairs done to them (such as replacing the bowls and the impeller shaft in both wells and the foot valve in Well #18. Changes in water mineral content appears to be causes of accelerated mineralization (encrustation) of well casing perforations, as recently experienced with Well #18.#18). In 2008, Well No 11 pumped at an approximate rate of 2,300 gpm; today Well No 11 produces approximately 2,000 gpm, reflecting several of the conditions described above.

- Wells No 19 and 20 were later (2008/2009) completed (approximate capacities of 1,000 gpm and 1,800 gpm respectively); Well No 5 has been removed from service due to orders from the Regional Water Quality Board associated with a groundwater cleanup operation on the adjacent former Unocal Bulk Fuel Storage Facility. Well No 3 has been deactivated due to age and marginal capacity.
- In 2014, the actively pumped Wells include Nos. 11, 14, 15, 16, 19 and 20 pumping a total average rate of 3,000 gpm (not a capacity amount) matching average annual customer demand; the peak capacity if all six listed wells were operating together would be approximately 7,400 gpm (again based upon the 2008 WMP statement ); based upon the Well No 11 decline in production described above, the approximate production capacity of the six primary Wells would be 6,600 gpm. Wells No 17 and 18 are the least efficient wells due to large drawdowns requiring extraordinary energy costs for production; these two wells are essentially stand-by wells used when the most productive and efficient wells are inoperative due to maintenance work.
- Using 2014 data for average annual demand of 3,000 gpm and WMP criteria, Maximum Month Demand (x1.6) would be 4,800 gpm; Maximum Day Demand (x2.0), including fire flows, would be 6,000 gpm; Peak Hour Demand (x2.90) would be 8,700 gpm. The City would need all six Wells in operation to meet Maximum Day Demand; Peak Hour Demand can be met with all six Wells operating plus flows from the City's two Reservoirs.
- The WMP recommended construction of Well No 21 in 2010; this Well is planned for construction beginning in 2016 and is anticipated to produce 1,000 gpm to 1,500 gpm.

## **DISCUSSION**

- The continuing Drought in the San Joaquin Valley has resulted in increased groundwater pumping by agriculture as surface water allocations have diminished annually, including a zero allocation this year for Alta irrigation District customers. Private wells in the rural areas of Tulare County have experienced accelerated decreases in pumping levels which has resulted in wells going dry. The Tulare County Office of Emergency Services has approached the City with a request to provide water for sale to the County for supply to County residents who have had their wells go dry. This situation will further impact the aquifer in the coming months.
- In consideration of the background discussion above, the City's water system can meet its customer demands (Average Annual Demand, Maximum Month Demand, Peak Hour Demand (with storage)) under the assumption that all six of its primary Wells are in operation. However, it is an industry standard and prudent to assume a scenario of the City's highest producing Well (No 11 @2,000 gpm) being out of service during the summer months when evaluating system capacity to serve any demand outside the system's service area. Secondary Wells No 17 and 18 together would approximately replace the loss of Well No 11 at greatly increased costs of operation due to their low efficiency. Due to the uncertainties of the effects of greatly increased agricultural groundwater pumping in the upcoming summer months upon the City's Wells and

their safe yield of production, it is recommended that consideration for serving customers outside of the City Limits be deferred until the Fall (October 2015) when City groundwater conditions and Wells production can be further evaluated. Until that time, no sale of water in bulk to County residents should be considered. Additionally, extension of water services to residents within the City's 2007 General Plan Study Boundary should only be allowed on an emergency basis consistent with the City's "Extension of Service Policy". .

**FINANCIAL IMPACT**

There are no financial impacts associated with this discussion.

June 5<sup>th</sup> 2015

## WEST EL MONTE WAY / AVENUE 416 PROJECT BI-WEEKLY UPDATE

### LAST TWO-WEEK SUMMARY

- Work Completed:
  - Portions of Storm Drain and Sewer work at the west end of the Project.
  - Gas line pipe removal (asbestos wrapped) Basin 2
  - Gas line Asbestos pipe removal at FTF
  - FTF Wall Drainage and Backfill
  - Stormceptor installation at Basin 2
  - Gas line protection slab East of Rd. 72
  - SD lateral tie-in Adventist Medical Drive
  - Excavation and Ag Base at Auto Mall Drive and 2- South Drive Entrances
  - Subgrade completed from Sta. 146 – 154
  - Removal of traffic signals at Road 72
- Problems Encountered:
  - Ongoing delay: Alleyway (Euclid to Alta) being delayed by Water Main replacement/relocation and Gas Main replacement/relocation (approx. 2 ½ months delay).
  - Gas Main relocations at Road 64, East of Rd 56 and at Rd 72.
  - Buried 12" water valve at Auto Mall Drive
  - Vandalized traffic control message board
  - Unknown ATT MH below grade at Road 64
- List citizen concerns, comments and compliments:
  - Public requests for information on duration of single lane traffic control on EMW West of 72

### TWO-WEEK LOOK AHEAD

- Upcoming Work (2 weeks):
  - Continuing Storm Drain, Sewer and grading /fill work at the west end of the Project.
  - Begin construction of Sewer at Ridge Creek Golf Course Entrance.
  - Gas Relocations E. of Road 56
  - Continuing Gas Main relocation at Arkona Alley, and starting relocation at Road 64
  - Continuing Roadway Excavation in town
  - Continue Ag Base installation in town
  - Continuing Railroad subcontractor signal work
  - Start Block at FTF Wall
  - Continuing Gas Main Protection Slab W. of 72
  - Continue Concrete Curb / Gutter and WCR in Town
  - Storm Drain, Structures and AID work at Horseman Ditch
  - Begin road work at RR tracks
- Community Outreach/Notifications
  - Facebook/Website Updates.
  - Construction Mitigation Hotline:
    - English/Espanol (800) 399-2547
  - Contact Information:
    - City website address: <http://www.dinuba.org/>
    - Facebook page: Avenue -416-Street-Widening
    - Twitter: //twitter.com/elmonteway
- **Submitted By:** SGI Construction Management



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# City Council Report

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**City Council Meeting: June 9<sup>th</sup>, 2015**  
**Department: Police Department**

**To:** Daniel Meinert, Interim City Manager  
**From:** Devon Popovich, Chief of Police  
By: Russell Son, Lieutenant of Operations  
**Subject:** Authorization to host the 2015 National Night Out at the Entertainment Plaza on August 4<sup>th</sup>, 2015.

## **RECOMMENDED ACTION**

Request authorization to host the 32<sup>nd</sup> Annual National Night Out (NNO) event at the downtown Entertainment Plaza and close down the 200 block of South “L” Street between Kern and Ventura during the event.

## **BACKGROUND**

National Night Out is a community-police awareness-raising event in the United States, and held the first Tuesday of August every year. NNO has been held annually since 1984 nationwide and is sponsored by the National Association of Town Watch (NATW) in the United States and Canada. NNO events are meant to increase awareness about police programs in communities, such as drug prevention, town watch, Neighborhood Watch, and other anti-crime efforts.

## **DISCUSSION**

The Dinuba Police Department request to host the “32<sup>nd</sup> Annual National Night Out” event scheduled for August 4<sup>th</sup>, 2015 from 6:00pm to 10:00pm at the downtown Entertainment Plaza. It has been several years since we have hosted the NNO event and we feel that it is a prime opportunity to renew and continue our on-going relationship with the community. NNO promotes awareness about police programs in the community, drug prevention, Community Orientated Policing, Neighborhood Watch, and many other anti-crime efforts. In addition all City Departments are invited to attend and participate in this event and strengthen their relationship with the community.

## **FINANCIAL IMPACT**

The entire NNO event will cost approximately \$1500.00. This will include NNO promotional items, supplies, and food. Funding for this event will come out of the Police Department Community Promotion Funds.



Office Use Only Number: _____ Date Received: _____
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## PUBLIC RIGHT OF WAY TEMPORARY CLOSURE REQUEST

*(Please submit at least 2 weeks prior to event as Council approval is required)*

Name: Dinuba Police Department Today's Date: June 1st 2015  
 Contact: Russell Son, Lieutenant of Operation Phone No: 591-5914-X227

**Purpose of Closure check one and fill out appropriate schedule(s) attached:**

- Neighborhood Block Party   
  Community Event   
  Business Promotion  
 Neighborhood Watch   
  Other 32nd Annual National Night Out

Area / Street to be closed: 200 Blk South "L" Street Date: August 4th 2015

Limits of closure, from: East Kern Street to: East Ventura Street

Time of closure, from: 5:00pm to: 11:00pm

**List activities to be conducted in the right-of-way / on-site. Attach all relevant information. Please provide your own trash cans and dispose of waste properly. Map(s) are required illustrating area of closure for ALL events.**

32nd Annual National Night Out program promotes police-community partnership, crime, drug and violence prevention, safety and neighborhood unity. we will have activities such as Carnival Games, Competitions, fingerprinting for the Child ID kits available for parents, and possibly Sport Activities and food vender's

List requested City equipment/Special needs: \_\_\_\_\_

Is vendor (bounce house, pony rides, etc.) required, if so, City of Dinuba business license name / number (required). City current licensed list of Bounce Houses attached.

Leo's Party Supply

Insurance Company Name: Ideal Choice Insurance Agency

Policy No: B#20150605 Phone No: 619-423-7172

**BLOCK PARTY PETITION**  
CLOSE THE BLOCK/AREA AS DESCRIBED BELOW:

200 block of S "L" Street

(Print name of street(s))

Name of Organizing Party Dinuba Police Department Date: June 1st, 2015

Address: 680 S. Alta avenue Phone: 591-5914 X227

Citizen(s) circulating petition: Russell Son, Lieutenant of Operation

Event Date: August 4th 2015 (Tuesday evening) Event Time: from 5:00pm to 11:00pm

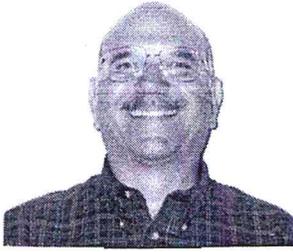
The following person(s) is/are residents on the block indicated above and have no objection to the street being blocked from traffic during the hours indicated above. Further, it is agreed that although the street will be closed to through traffic, those residing on the aforesaid street will have vehicular access to their home.

	NAME (Print)	SIGNATURE	ADDRESS	PHONE NO
1.		<i>[Handwritten Signature]</i>	<u>217 S. L St.</u>	<u>591-3292</u>
2.	<u>AMAJARIAN</u>	<u>@GMAIL.COM</u>	<u>250 So L.</u>	<u>250-3502</u>
3.		<i>[Handwritten Signature]</i>		
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				

**Dinuba Lanes**

**It's About Family  
NOT Bowling!**

250 So. L St. Dinuba  
 Phone: 559.595.9083  
 Fax: 559.595.1214  
 Cell: 559.250.3502  
 amajarian@gmail.com



**Armen N. Majarian**

I attest the signatures above represent 60 percent, or more, of the residences of the street / area to be blocked off per this request.

*[Handwritten Signature]*  
Signature of Organizing Party

Russell Son 06/03/15  
Print Name / Date

**REGISTRATION STATEMENT FOR AMPLIFYING EQUIPMENT**  
**(See "Attachment A" Dinuba Municipal Code Noise Regulations)**

Date of Event: August 4th 2015 Time of Usage: 5:00pm-11:00pm

Address of Event: 289 S. "L" Street

**PROPERTY OWNER**

Name: City of Dinuba Telephone: 591-5940

Address: 1390 E Elizabeth Way

**EQUIPMENT USER:**

Name: City of Dinuba Telephone: 591-5940

**Maximum Sound Producing Power of the Amplifying Equipment:**

Wattage: \_\_\_\_\_ Volume (in Decibels): 60 Audible Distance: \_\_\_\_\_

**Sound from amplifying equipment shall NOT exceed 70 decibels when measured at any property line from the hours of 7:00 am to 10:00 pm, nor 50 decibels from 10:00 pm to 7:00 am.**

I certify the above information to be true and correct to the best of my knowledge. I agree to observe the provisions of the City of Dinuba Municipal Code Chapter 9.54 "NOISE REGULATIONS."

Property Owner

Equipment User

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Print Name: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**DINUBA MUNICIPAL CODE NOISE REGULATIONS**

(Attachment A)

For a full description please refer to the Municipal Code online at [www.dinuba.org](http://www.dinuba.org)

District	Time	Sound Level Decibels
Residential	10:00 p.m. to 7:00 a.m.	50
Residential	7:00 a.m. to 10:00 p.m.	70
Commercial	10:00 p.m. to 7:00 a.m.	60
Commercial	7:00 a.m. to 10:00 p.m.	70
Industrial	anytime	80
Public parks and	10:00 p.m. to 10:00 a.m.	60
City facilities	10:00 a.m. to 11:00 p.m.	85

**9.54.020 Definitions.**

B. "Decibel" means a unit of sound level when the base of the logarithm is the tenth root of ten and quantities concerned are proportional to power.

**9.54.060 Public address system.**

A. Registration Statements - Filing. Every user of sound amplifying equipment shall file a registration statement with the city ten days prior to the date on which the sound amplifying equipment is intended to be used, which statement shall contain the following information:

1. The name, address and telephone number of both the owner and user of the sound amplifying equipment;
2. The maximum sound producing power of the sound amplifying equipment which shall include the wattage to be used, the volume in decibels of sound which will be produced, and the approximate distance for which sound will be audible from the sound amplifying equipment.
3. The dates and times such equipment is intended to be used.

B. Registration Statements - Approval. The city shall return to the applicant within five working days an approval copy of the registration statement or disapproval. In the event the registration statement is disapproved, the city shall endorse upon the statement its reasons for disapproval and return it forthwith to the applicant.

C. Revocation. The city shall revoke any existing or issued permit when it is found that the applicant has not met all the requirements and conditions specified in this chapter or the permit.

D. Appeal. Any person aggrieved by an action of the city regarding a registration statement may appeal such decision to the city council.

E. Regulations. No sound emanating from such sound amplifying equipment shall exceed fifteen decibels above the ambient noise as measured at any property line.

In any event, the volume of sound shall be so controlled that it will not be a public nuisance or unreasonably loud, raucous, jarring, disturbing, or cause annoyance or discomfort to reasonable person of normal sensitivity within the area of audibility. (Ord. 94-14 § 2 (part), 1994)

**OFFICE USE ONLY**

**Staff review / sign-offs / list requirements (all boxes must be checked prior to Council consideration):**

City Managers Office: \_\_\_\_\_

City Engineer: \_\_\_\_\_

Finance & Community Services: \_\_\_\_\_

Fire Services: \_\_\_\_\_

Police Services: \_\_\_\_\_

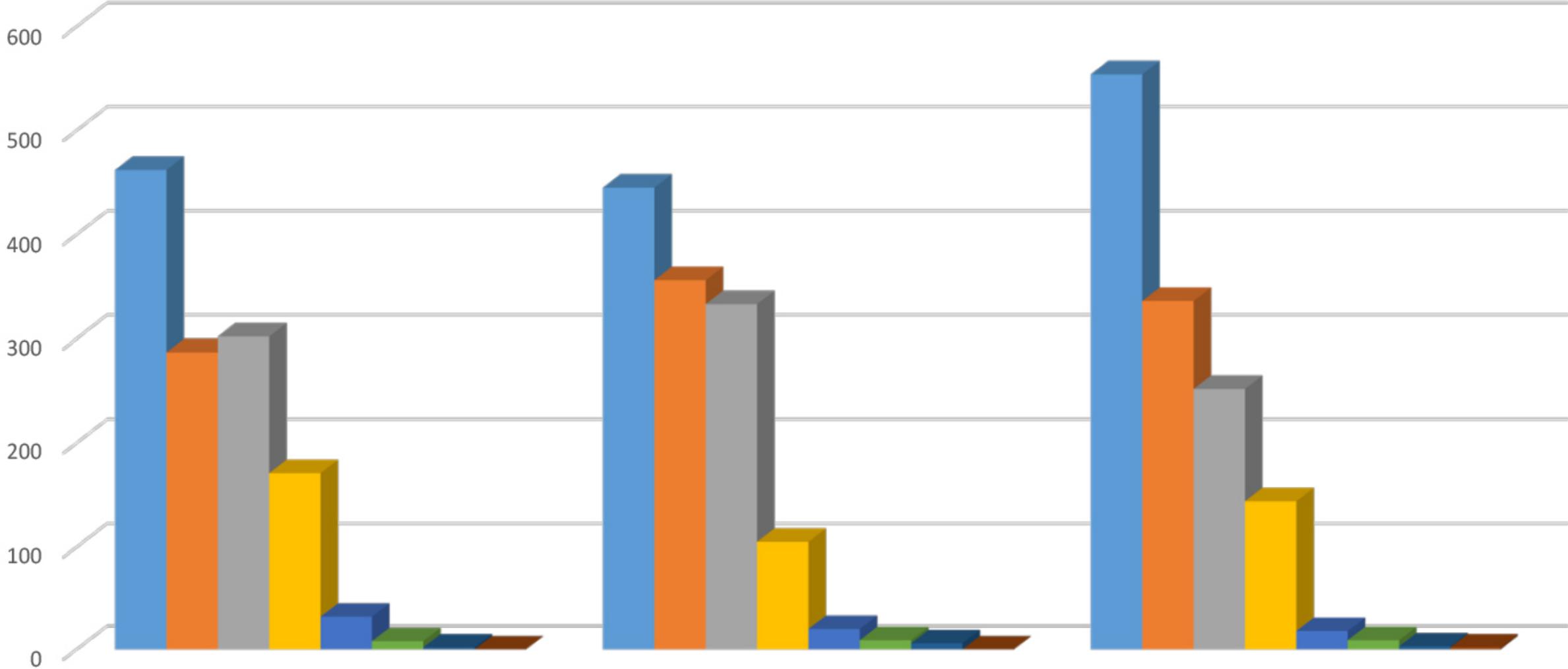
Public Works Services: \_\_\_\_\_

City Clerk / Deputy City Clerk: \_\_\_\_\_

**City Council Action:** \_\_\_\_\_ **Council Meeting Date:** \_\_\_\_\_

**CONDITIONS OF APPROVAL**

# Crime Statistics by Year



■ Theft ■ Assault ■ Burglary ■ Veh Theft/Rec ■ Robbery ■ Rape ■ Verbal Domestic ■ Homicide



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# City Council Report

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**City Council Meeting:**  
**Department: Police Department**

**TO:** Daniel Meinert, Interim City Manager  
Dinuba City Council

**FROM:** Devon Popovich, Chief of Police  
Ph: 559.591.5911  
Fax: 559.591.5920  
Email: [dpopovich@dinuba.ca.gov](mailto:dpopovich@dinuba.ca.gov)

**SUBJECT:** Establishment of a Public Safety Commission, Ordinance 2015-06

## **RECOMMENDED ACTION**

It is requested that City Council consider the adoption of Ordinance 2015-06 that would combine the Police Advisory Commission and Measure F Citizens Oversight Committee to create a Public Safety Commission and that the City Council introduce Ordinance 2015-06 creating the new Commission. The second reading of the Ordinance would occur on June 23, 2015 and be effective 30 days later.

## **BACKGROUND**

The City of Dinuba currently has a number of commissions and committees where community members actively engage in a variety of municipal services and functions.

The Police Advisory Commission was established in 1999 by City Ordinance 99-4. The Commission has a total of 12 members, 2 at large and 2 for each district, all appointed by each of the five (5) City Council Members. The Police Advisory Commission has numerous duties and responsibilities, but its main purpose was to receive and, in its discretion, investigate allegations of police misconduct as well as make recommendations to the City Manager with changes to policies, procedures and regulations related to the Commission's duties and responsibilities. The Commission currently has six (6) active appointed members and six (6) vacancies. They are scheduled to meet once a month but often times are unable to hold an official meeting due to a lack of quorum.

The Measure F Citizens Oversight Committee was formed in 2005 as a result of a ¼ of cent sales tax initiative. The initiative was voted on and passed by the community in that same year for the sole purpose of exclusively strengthening local public safety. The initiative specifically required the establishment of a citizens oversight body to ensure that the Measure F funds were spent for their

intended purpose. The Committee meets quarterly and reviews all expenditures related to the sales tax received. The Committee consist of five (5) members, each appointed by a Council Member.

### **DISCUSSION**

During the March 10, 2015 City Council work session, the Council suggested combining the Police Advisory Commission and Citizens Oversight Committee into a single commission. It was also suggested that this new commission encompass public safety as a whole, including the Fire Department. It was thought that this new commission would include a total of seven (7) members, five (5) appointed at the recommendation of each City Council Member and two (2) at large members appointed by the Council that live within the Dinuba Unified School District boundaries, and to conduct their meetings on a quarterly basis, most likley in the evening.

It is staff's recommendation that the new Public Safety Commission would be actively involved with community concerns regarding the conduct of the Police and Fire Departments. They would act as an alternative method for complaints and concerns. The Commission would also offer input regarding services or programs that would enhance the public safety services provided to the public. In addition, the Commission would be actively involved in reviewing the revenue and expenditures generated from the Measure F sales tax initiative that was voted on and passed by the citizens of Dinuba in 2005 and be integral in developing the expenditure plan for the next ten years. To provide maximum public availability, staff would propose that the new Commission meet at 6pm on the first Tuesday of every third month.

### **FISCAL IMPACT**

The financial impact to the City of Dinuba would be minimal, consisting of publishing the ordinance. Staffing the Commission would not require an increase to the annual budget.

**ORDINANCE NO. 2015-06**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DINUBA AMENDING TITLE 2, DELETING CHAPTER 2.34 AND ADDITON OF CHAPTER 2.36 ESTABLISHING A PUBLIC SAFETY COMMISSION AND PROVIDING FOR THE ENACTMENT AND PUBLICATION THEREOF.

**WHEREAS**, the City Council of the City of Dinuba has determined that there is a need to amend the code to consolidate and merge the Police Advisory Commission and the Measure F Oversight Committee into a combined Public Safety Commission; and

**WHEREAS**, consolidation and merging will be more economic to the community and will not compromise or diminish the level of services to the residents; and

**WHEREAS**, the proposed amendment is in the best interest of the residents of the City of Dinuba

NOW, THEREFORE, The City Council of the City of Dinuba does hereby ordain as follows:

**Section I:** Title 2, Chapter 2.34 is hereby deleted in its' entirety.

**Section II:** Title 2 of the Dinuba Municipal Code is amended by the addition of Chapter 2.36 and as amended, shall read as follows:

**Chapter 2.36**  
**PUBLIC SAFETY COMMISSION**

Sections:

- [2.36.010](#) Creation, powers and duties.
- [2.36.020](#) Appointment and qualifications.
- [2.36.030](#) Vacancies.
- [2.36.040](#) Members—Terms.
- [2.36.050](#) Removal of appointed members-Procedures.
- [2.36.060](#) Removal of appointed members-Causes.
- [2.36.070](#) Meeting and adoption of rules.
- [2.36.080](#) Meeting—Time and place.
- [2.36.090](#) Compensation.
- [2.36.100](#) Rules and regulations.
- [2.36.110](#) Duties and responsibilities.
- [2.36.120](#) Abstention from voting.
- [2.36.130](#) Election of chairperson and vice chairperson.

**2.36.010 Creation, powers and duties.**

Pursuant to the City Charter of the city of Dinuba, a public safety commission is created for the city, and shall have the powers and duties as provided for in this chapter.

**2.36.020 Appointment and qualifications.**

The public safety commission shall have seven members appointed in accordance with the provisions of this chapter. Five of such members shall be appointed from each of the city's voting districts and two members shall be appointed at large. An appointed member from a city voting district shall be a resident of the voting district from which he/she is appointed. An appointed member at large shall be appointed from within the Dinuba Unified school district boundaries as currently set or as subsequently amended. If any appointed district member of the commission subsequently changes permanent residence to a place outside of the voting district, then said position shall become automatically

vacant and shall be filled as any other vacancy. If any appointed, at-large member of the commission subsequently changes permanent residence to a place outside of the Dinuba Unified school district boundaries, or changes permanent residence to a place outside the school district boundaries, said position shall become automatically vacant and shall be filled as any other vacancy. No person who is an immediate family member of a city council member, city official, city employee, or a member of the Dinuba citizens' voluntary patrol can serve as a commission member. For the purposes of this chapter, an "immediate family member" shall be defined as a relative within the second degree.

### **2.36.030 Vacancies.**

Should a vacancy occur otherwise than by expiration of term, it shall be filled by appointment for the unexpired portion of the term. The vacancy shall be filled by appointment by the city council member who appointed the member to the commission that is vacating said position. If the member that is vacating the position is the member elected at large, then the city council, by majority vote, shall fill that vacancy.

### **2.36.040 Members—Terms.**

Of the members of the commission first appointed three members shall be appointed for a term of two years and four members shall be appointed for a term of three years. Their successors shall be appointed for a period of three years.

### **2.36.050 Removal of appointed members Procedures.**

Any appointed member of the commission may be removed by any of the following:

- A. The appointing official, subject to the approval of the legislative body; or
- B. A simple majority vote of the legislative body.

### **2.36.060 Removal of appointed members Causes.**

A member of the commission shall be removed if any of the following events occur:

- A. If any appointed commission member is absent without permission of the chairperson thereof, from three regular meetings consecutively from the last regular meeting that the appointed commission member attended; or
- B. If any appointed commission member is convicted of a crime of moral turpitude.
- C. The city council may terminate any appointment at any time upon its own motion.

### **2.36.070 Meeting and adoption of rules.**

The commission shall elect as its chairperson and vice chairperson from among the appointed members for a term of one year, and subject to all other provisions of law, may create and fill such other offices as it may determine. The commission will hold one regular meeting per month, unless determined otherwise by the chairperson. The commission shall hold such other meetings as necessary to fulfill its purpose. The commission shall keep a record of its resolutions, transactions, findings, and determinations.

### **2.36.080 Meeting—Time and place.**

At the first meeting of the commission, the commission shall set by resolution the day and time of each regular meeting to be held at a place within the jurisdiction of the city of Dinuba, California.

### **2.36.090 Compensation.**

The appointed members of the commission shall receive no compensation as commission members; but the city may reimburse expenses on behalf of the commission members in order for them to fulfill their duties under this chapter.

### **2.36.100 Rules and regulations.**

Where there are no existing rules or regulations, rules and regulations for the conduct of meeting of the city council for the city of Dinuba shall apply when not in conflict with the purposes of this commission. Where none of these rules, and except where modified by any other rules adopted by the commission, the Roberts Rules of Order shall apply. All acts and decisions, rules and recommendations of the commission shall be subject to the approval of the city manager.

### **2.36.110 Duties and responsibilities.**

The public safety commission shall:

- A. Receive and administrate all allegations of misconduct of any public safety official, with emphasis on excessive force, false arrests, complaints of discrimination, and/or sexual harassment;
- B. Recommend modifications, deletions, and additions to rules and regulations for the purpose of advising the city manager as to public safety procedures, regulations, and policies;
- C. To recommend to the city manager such changes to policies, procedures, and regulations regarding the commission's duties and responsibilities as necessary in the commission's discretion;

- D. To promulgate rules and regulations to ensure confidentiality of the information and materials that are within the commission’s jurisdiction;
- E. Review and make decisions regarding the expenditure of Measure “F” funds;
- F. Perform all other functions necessary to perform the citizen oversight on Measure “F” funds.

**2.36.120 Abstention from voting.**

A commission member shall abstain from voting in the following situations:

- A. Where the commission member has not heard all of the evidence presented at a hearing or any continued hearing/meeting or otherwise, unless the commission member has read a transcript, tape, or written record of the previously introduced evidence;
- B. If the commission member has any financial or other interest in the matter;
- C. If the commission member is a relative within the second degree of any sworn officer who is the subject of any investigation by the commission.

**2.36.130 Election of chairperson and vice chairperson.**

There shall be an election held by the members of the commission on an annual basis based on the city’s fiscal year, to wit: July 1st through June 30th to elect the chairperson and vice chairperson of the commission to one-year terms. Election of the chairperson and vice chairperson shall be determined by majority vote.

**Section III:** If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the ordinance. The City Council hereby declares, and has adopted, the ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions to be declared invalid or unconstitutional.

**Section IV: Effective date and publication.**

Before the expiration of twenty (20) days after its adoption, a summary of this ordinance prepared by the City Attorney shall be published once in *The Dinuba Sentinel*, a newspaper of general circulation, published in the City of Dinuba. This ordinance shall take effect and be enforced thirty (30) days from and after the date of its passage.

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The foregoing Ordinance is hereby passed, adopted and approved by City Council of the City of Dinuba on this \_\_\_\_\_ day of \_\_\_\_\_, 2015, by the following vote:

AYES:

NOES:

ABSENT:

MAYOR OF THE CITY OF DINUBA

\_\_\_\_\_  
Emilio Morales

ATTEST:

\_\_\_\_\_  
CITY CLERK



City Manager's Office  
559/591-5904

Development Services  
559/591-5906

Parks & Community Services  
559/591-5940

City Attorney  
559/437-1770

Public Works Services  
559/591-5924

Fire/Ambulance Services  
559/591-5931

Administrative Services  
559/591-5900

Engineering Services  
559/591-5906

Police Services  
559/591-5914

## MEMORANDUM

TO: Daniel L. Meinert, Interim City Manager

FROM: Blanca Beltran, Public Works Director  
Dean K. Uota, P.E., City Engineer

DATE: June 9, 2015

SUBJECT: Action of Planning Commission – Meeting of June 2, 2015

The Planning Commission took the following actions at the meeting:

- The Planning Commission approved the minutes of the May 5, 2015 Planning Commission Meeting.
- The Planning Commission heard a presentation from Ginger C. White, AICP, Senior Planner with Quad Knopf Consultants concerning the Housing Element Update. White provided information on the purpose of the Housing Element and the status of the City's current update process. Public comment was received from J. Michael Lane, Executive Officer with the Building Industry Association of Tulare/Kings Counties, who stated that Dinuba Impact Fees for new development were significantly higher than those of neighboring communities and that this condition could be detrimental to the development of affordable housing in the future. No other comments were received. Discussion followed. No action was taken on this item.